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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Seventieth Meeting
Bangkok, 1-5 July 2013

BILATERAL COOPERATION

The Fund Secretariat received the following request for bilateral cooperation:

PROJECT TITLE	BILATERAL AGENCY
HCFC phase-out management plan (second tranche) in Seychelles	Germany

Note on the organization of the document

1. This document provides an overview of requests from bilateral agencies, and whether these are eligible for approval by the Executive Committee in light of the maximum level of bilateral cooperation available for 2013. It cross-references relevant meeting documents that include a discussion on the bilateral requests, and contains the standard recommendation on the year of assignment for bilateral cooperation.

Introduction

2. Only one project for bilateral cooperation with a value of US \$180,267 (including agency fees) has been received by the Secretariat for approval at the 70th meeting from the Government of Germany as shown in Table 1.

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

Table 1

VALUE AND NUMBER OF PROJECTS FOR BILATERAL COOPERATION, BY BILATERAL AGENCY (including agency fees)

Bilateral Agency	Amount Requested (US\$)	Number of Projects
Germany	180,267	1
Total	180,267	1

REQUEST FROM THE GOVERNMENT OF GERMANY

Introduction

3. Table 2 provides a summary of the request for bilateral co-operation from the Government of Germany. The value of this request (US \$180,267), combined with the amount of US \$1,501,405, US \$3,554,902 and US \$438,036 approved at the 66th, 68th and 69th meetings, respectively, does not exceed Germany's 2012-2014 bilateral contribution for the triennium (US \$8,182,837).

Table 2

SUBMISSION FROM THE GOVERNMENT OF GERMANY

Project Title	Country	Amount Requested (US\$)	Amount Recommended (US\$)
HCFC phase-out management plan (second tranche)	Seychelles	160,000	(1)
Agency Fee		20,267	
Total		180,267	

(1) UNEP/OzL.Pro/ExCom/70/43

Seychelles: HCFC phase-out management plan (second tranche) (US \$160,000)

4. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/70/43.

GENERAL RECOMMENDATION

5. The Executive Committee may wish to request the Treasurer to offset the costs of the bilateral project approved at the 70th meeting as follows:

- US \$XX (including agency fees) against the balance of Germany's bilateral contribution for 2012-2014.
