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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Seventieth Meeting
Bangkok, 1-5 July 2013

Addendum

PROGRESS REPORT OF BILATERAL COOPERATION AS AT 31 DECEMBER 2012

This document is being issued to:

- **Replace** the last sentence of paragraph 1 **with** the following: “Canada and France also submitted progress report narratives which have been attached to this document”.
- **Remove** the phrase following the words “GIZ Proklima” in paragraph 15.
- **Add** France’s progress report narrative as attached.



SUMMARY NARRATIVE: FRANCE PROGRESS REPORT 2012



The annual progress report relates to projects implemented through the French bilateral contribution to the Multilateral Fund. It comprises an Excel database referred to as Annex 2, sent separately to the Multilateral Fund Secretariat in its second version and the current summary narrative report.

The Government of France's bilateral programme is monitored by the Secretariat of the French Global Environmental Facility (FFEM) on behalf of the Ministry of Economy, General Directorate of the Treasury and Economic Policy.

I. Project Approvals and Disbursements:

A. Annual Summary Data:

From 1994 until 31 December 2012, the Executive Committee approved 110 projects funded through the French bilateral contribution to the Multilateral Fund of the Montreal Protocol.

Expressed in their approved US\$ values, these activities amounted to US\$ \$13 972 047 and include the deduction of adjustments made through the transfer of certain activities to other implementing agencies and to the balance returns for completed projects back to the Multilateral Fund.

Support costs are not reflected in the following table, because on the one hand, they were not provided for France until July 1999. On the other hand, since support costs have been granted, the value of the disbursed support costs is calculated by applying the disbursement ratio for any given project.

The yearly distribution of the adjusted funds approved since 1994 is the following at 31/12/2012:

| Year | Approved funding plus Adjustments (PR 2012) |
|--------------|---|
| 1994 | \$ 220 767 |
| 1995 | \$ 120 000 |
| 1996 | \$ 944 662 |
| 1997 | \$ 1 642 481 |
| 1998 | \$ 361 719 |
| 1999 | \$ 2 041 852 |
| 2000 | \$ 246 837 |
| 2001 | \$ 463 351 |
| 2002 | \$ 13 364 |
| 2003 | \$ 1 006 620 |
| 2004 | \$ 1 526 056 |
| 2005 | \$ 1 697 752 |
| 2006 | \$ 940 000 |
| 2007 | \$ 725 000 |
| 2008 | \$ 746 000 |
| 2009 | \$ 254 586 |
| 2010 | \$ 183 500 |
| 2011 | \$ 500 000 |
| 2012 | \$ 337 500 |
| Total | \$ 13 972 047 |

US\$ 12 972 047 have been disbursed, or 91 % of this total.

Of the US\$ 1 251 241 balance, it should be noted that US\$ 155 691 of completed project balances have been returned to the Multilateral Fund in February 2013, but will only be reported in the 2013 Progress report, in 2014. Other balances of completed projects will also be returned in 2013.

There are **7 on-going projects** at 31/12/2012:

| | | Approved Funding plus Adjustments (US\$) | Funds Disbursed (US\$) | Per Cent of Funds Disbursed | Balance (US\$) | Support Cost Approved (US\$) | Support Cost Disbursed (US\$) | Support Cost Balance (US\$) |
|-------------------|--|--|------------------------|-----------------------------|----------------|------------------------------|-------------------------------|-----------------------------|
| AFR/DES/68/TAS/41 | Strategy for disposal and destruction of ODS for five low-volume-consuming Central African countries (Burundi, Cameroon, Central African Republic, Congo and Guinea) | 80 000 | 0 | 0,00% | 80 000 | 10 400 | 0 | 10 400 |
| AFR/REF/48/DEM/36 | Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan) | 360 000 | 172 457 | 48% | 187 543 | 46 800 | 22 419 | 24 381 |
| AFR/SEV/53/TAS/39 | African customs enforcement networks | 75 000 | 0 | 0% | 75 000 | 9 750 | 0 | 9 750 |
| KEN/PHA/66/INV/53 | HCFC phase-out management plan (st | 257 500 | 0 | 0% | 257 500 | 31 186 | 0 | 31 186 |
| LAO/PHA/54/INV/18 | Terminal phase-out management plan | 181 500 | 144 270 | 79% | 37 230 | 23 595 | 18 755 | 4 840 |
| LAO/PHA/61/INV/21 | Terminal phase-out management plan | 138 500 | 127 175 | 92% | 11 325 | 18 005 | 16 533 | 1 472 |
| MEX/DES/63/DEM/15 | Demonstration project for disposal of u | 500 000 | 500 000 | 100% | 0 | 65 000 | 65 000 | 0 |
| TOTAL | | 1 592 500 | 943 902 | | 648 598 | 204 736 | 122 707 | 82 029 |

The total remaining balances for the 7 ongoing projects equal US\$ 648 598.

B. Summary of Data by Project Type (CPG, DEM, INS, INV, PRP, TAS, TRA)

FFEM has carried out mainly investment and technical assistance activities.

A total of 110 activities have been implemented through the bilateral contributions of the government of France. They can be broken down in the following way:

| PROJECT TYPE | Number of Activities | Approved Funding plus Adjustments (US\$) | % |
|-----------------------------------|----------------------|--|-------------|
| Preparation (PRP) | 17 | \$ 399 531 | 2,86% |
| Country programme (CPG) | 4 | \$ 129 287 | 0,93% |
| Institutional Strengthening (INS) | 1 | \$ 25 983 | 0,19% |
| Demonstration (DEM) | 2 | \$ 860 000 | 6,16% |
| Investment (INV) | 37 | \$ 8 424 672 | 60,30% |
| Technical assistance (TAS) | 35 | \$ 3 209 183 | 22,97% |
| Training (TRA) | 14 | \$ 923 391 | 6,61% |
| TOTAL | 110 | \$ 13 972 047 | 100% |

II. Project Completions since the last Progress Report

One project was completed in 2012, namely Kenya's TPMP (KEN/PHA/57/INV/46).

19 projects were financially completed.

As previously mentioned, balances concerning 8 of them have been returned to the Multilateral Fund, which will be reflected next year in the 2013 Progress Report:

- URT/REF/46/TAS/18: Tanzania RMP update
- UGA/REF/44/TAS/11: Uganda RMP update
- MOZ/REF/44/TAS/12: Mozambique RMP update
- SEY/PHA/49/PRP/11: Seychelles Project prep for a TPMP
- SEY/PHA/51/INV/14: Seychelles Term. ODS phase-out MP (2nd tranche)
- SEY/PHA/51/INV/16: Seychelles Term. ODS phase-out MP (3rd tranche)
- UGA/PHA/50/PRP/12: Uganda Proj. prep for a TPMP
- UGA/PHA/55/INV/15: Uganda TPMP (2nd tranche)

In addition the balances of the following projects will be returned to the Multilateral Fund in 2013:

- ETH/PHA/51/PRP/17: Project preparation for a terminal phase-out management plan in the servicing sector
- IRA/PHA/45/INV/171: National CFC phase-out plan: 2005 annual implementation programme
- KEN/PHA/57/INV/46: Terminal CFCs phase-out management plan (third tranche)

IV. Performance Indicators (INV, TAS and TRA):

Project preparation, country programs and institutional strengthening projects are not taken into account by performance indicators. Since 1994, the Government of France implemented 22 of them out of a total of 110 activities.

The status of the implementation of the remaining 88 activities is the following at 31/12/2012:

| PROJECT TYPE | CLOsed | COMpleted | FINancially completed | ONGoing | TRF (transferred) |
|---|--------|-----------|-----------------------|---------|-------------------|
| Demonstration (DEM) | 0 | 0 | 0 | 2 | 0 |
| Investment (INV) | 2 | 2 | 28 | 3 | 2 |
| Technical assistance (TAS) | 4 | 0 | 27 | 2 | 2 |
| Training (TRA) | 2 | 0 | 12 | 0 | 0 |
| TOTAL Demonstration, Investment, Technical assistance and Training Projects | 8 | 2 | 67 | 7 | 4 |

V. Status of Agreements and Project Preparation by country:

Of the 17 project preparations activities approved by the Executive Committee since 1994, 16 are now financially completed, and 1 is completed. No new project preparation was submitted in 2012.

VI. Administrative issues (Operational, Policy, Financial, and Other Issues)

A. Meetings Attended

The French Global Environment Facility Secretariat attended all three Executive Committee meetings as Member representing the government of France on behalf of the Ministry of Economy, General Directorate of the Treasury and Economic Policy.

In 2012, the French Global Environment Facility Secretariat also took part in one African Ozone Officers network meeting held in Djibouti.

Finally, it was also very much involved in various meetings related to the OEWG and the Meeting of the Parties to the Montreal Protocol.

B. Co-operation

The French Global Environment Facility Secretariat quite often cooperates with other implementing agencies, essentially UNIDO and the German International Cooperation (GIZ) and.

C. Adjustments

Adjustments will be made in 2013 for the projects with balances.

C. Other Issues

None

Annex I Country Development and Institutional Strengthening Unit Highlights

A. Country Programs

Since 1994, four Country Program preparations have been approved and completed for Mauritania, Vietnam, Madagascar and Vietnam.

B. Institutional Strengthening:

One project was approved in 1994 and completed in 1999.

Annex II: Database of French bilateral activities carried out within the framework of the Montreal Protocol until 31 December 2010.

The Excel spreadsheet has been sent separately to the Secretariat of the Multilateral Fund.