



**United Nations
Environment
Programme**

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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-ninth Meeting
Montreal, 15-19 April 2013

2013 WORK PROGRAMME OF UNIDO

COMMENTS AND RECOMMENDATION OF THE FUND SECRETARIAT

1. UNIDO is requesting approval from the Executive Committee of US \$400,000 for its 2013 Work Programme, plus agency support costs of US \$28,000. The Work Programme is attached to this document.
2. The activity proposed in UNIDO's Work Programme is presented in Table 1 below:

Table 1: UNIDO's Work Programme

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
SECTION A: ACTIVITY RECOMMENDED FOR INDIVIDUAL CONSIDERATION			
A1. Technical Assistance:			
Regional: ASP	Promoting low GWP refrigerants for air-conditioning sectors in high-ambient temperature countries in West Asia	400,000	*
	Subtotal for A	400,000	
Agency support costs (7 per cent for activities over US \$250,000):		28,000	
Total:		428,000	*

*Project for individual consideration

SECTION A: ACTIVITY RECOMMENDED FOR INDIVIDUAL CONSIDERATION

A1. Technical Assistance

Region ASP: Promoting low-global warming potential refrigerants for air-conditioning sectors in high ambient temperature countries in West Asia: US \$400,000

Project description

3. This project is being submitted by UNEP as the lead implementing agency, and is therefore considered under 2013 Work Programme of UNEP (UNEP/OzL.Pro/ExCom/69/18). It will be implemented jointly by UNEP and UNIDO. The funds for the UNIDO component of the project is included under this work programme at the requested level of US \$400,000 plus agency support costs of US \$28,000.

Secretariat's comments

4. The Secretariat noted that this project was not part of UNIDO's 2012 business plan, but had been included in its 2013 business plan submitted for consideration of this meeting. At the 66th meeting, the Executive Committee, in decision 66/5(b), decided to keep the project in the business plan with an adjusted funding for US \$250,000 for the entire project.

5. The Secretariat's comments on this project are contained in document UNEP/OzL.Pro/ExCom/69/18.

Secretariat's recommendation

6. Taking into account decision 66/5(b), where a US \$250,000 limit had been set for this entire project as part of UNEP's business plan, the Executive Committee may wish to consider whether or not to approve the UNIDO component of the request for the project Promoting low-global warming potential refrigerants for air-conditioning sectors in high-ambient temperature countries in West Asia at the level of funding of US \$400,000, plus agency support costs of US \$28,000 for UNIDO.



UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

69th Executive Committee of the
Multilateral Fund for the Implementation
of the Montreal Protocol

UNIDO Work Programme

69th Ex.Com.

Introduction

The UNIDO Work Programme for the consideration of the 69th Ex.Com. of the Multilateral Fund has been prepared following the government requests as well as based on ongoing and planned activities. The Work Programme will support the implementation of UNIDO's three year Rolling Business Plan 2012-2014.

One technical assistance proposal was submitted by UNIDO jointly with UNEP addressing the promotion of low GWP Refrigerants for Air-Conditioning Sectors in High-Ambient Temperature Countries.

The document comprises the following sections:

Section 1

Gives in a tabulated form by project types and country the consolidated list of activities foreseen for the technical assistance request.

Funding is requested as follows:

- technical assistance proposal addressing low GWP refrigerants amounting \$US 428,000 (including \$US 28,000 representing 7.0 % A.S.C.), UNIDO component of the project proposal

- Total: 428,000 \$US including A.S.C.

The concept for the proposed Technical Assistance technical assistance proposal addressing low GWP refrigerants was submitted by UNEP.

Section 1

Consolidated table giving project preparation
and non-investment projects in all countries and sectors

Country	Type	Substance	Title of Project	Requested amount USD	A.S.C USD	Total (incl ASC) USD	ASC %	P.D.	Remarks
Technical Assistance									
Global	TA	HCFCs	Promoting low GWP Refrigerants for Air-Conditioning Sectors in High-Ambient Temperature Countries*	400,000	28,000	428,000	7	24	jointly with UNEP*
			Grand TOTAL	400,000	28,000	428,000			