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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Sixty-ninth Meeting  
Montreal, 15-19 April 2013

**BILATERAL COOPERATION**

The Fund Secretariat received the following requests for bilateral cooperation:

<b>PROJECT TITLE</b>	<b>BILATERAL AGENCY</b>
HCFC phase-out management plan (stage I, second tranche) (extruded polystyrene foam sector plan) in China	Germany

**Note on the organization of the document**

1. This document provides an overview of requests from bilateral agencies, and whether these are eligible for approval by the Executive Committee in light of the maximum level of bilateral cooperation available for 2013. It cross-references relevant meeting documents that include a discussion on the bilateral requests, and contains the standard recommendation on the year of assignment for bilateral cooperation.

**Introduction**

2. Only one project for bilateral cooperation with a value of US \$438,036 (including agency fees) has been received by the Secretariat for approval at the 69<sup>th</sup> meeting from the Government of Germany as shown in Table 1.

Table 1

**VALUE AND NUMBER OF PROJECTS FOR BILATERAL COOPERATION, BY BILATERAL AGENCY (including agency fees)**

<b>Bilateral Agency</b>	<b>Amount Requested (US\$)</b>	<b>Number of Projects</b>
Germany	438,036	1
<b>Total</b>	<b>438,036</b>	<b>1</b>

**REQUEST FROM THE GOVERNMENT OF GERMANY**

**Introduction**

3. Table 2 provides a summary of the request for bilateral co-operation from the Government of Germany. The value of this request (US \$438,036), combined with the amount of US \$1,501,405 and US \$3,554,902 approved at the 66<sup>th</sup> and 68<sup>th</sup> meetings, respectively, does not exceed Germany's 2012-2014 bilateral contribution for the triennium (US \$8,182,837).

Table 2

**SUBMISSION FROM THE GOVERNMENT OF GERMANY**

<b>Project Title</b>	<b>Country</b>	<b>Amount Requested (US\$)</b>	<b>Amount Recommended (US\$)</b>
HCFC phase-out management plan (stage I, second tranche) (extruded polystyrene foam sector plan)	China	390,977	(1)
Agency Fee		47,059	
<b>Total</b>		<b>438,036</b>	

(1) UNEP/OzL.Pro/ExCom/69/23

**China: HCFC phase-out management plan (stage I, second tranche) (extruded polystyrene foam sector plan) (US \$390,977)**

4. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/69/23.

**GENERAL RECOMMENDATION**

5. The Executive Committee may wish:

- (a) To request the Treasurer to offset the costs of the bilateral project approved at the 69<sup>th</sup> meeting as follows:
  - (i) US \$XX (including agency fees) against the balance of Germany's bilateral contribution for 2012-2014.

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