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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-seventh Meeting
Bangkok, 16-20 July 2012

ADDENDUM

PROJECT PROPOSAL: GHANA

This document is issued to:

- **Add** paragraph 10(bis) as follows:

10bis During the discussion of the HPMP for Ghana submitted to the 61st meeting, the Secretariat and UNDP agreed that the total level of funding for the implementation of the HPMP would be US \$3,875,175, on the understanding that the level of funding would not be adjusted once the HCFC baseline for compliance would be established on the basis of the HCFC consumption levels reported under Article 7 of the Montreal Protocol. Since the total funding approved for stage I of the HPMP was US \$1,356,311, the remaining funding for the complete phase-out of HCFCs in Ghana would be US \$2,518,864. This amount is equivalent to 534.79 mt (29.41 ODP tonnes) of HCFC-22 and 24.96 mt (1.62 ODP tonnes) HCFC-142b based on a cost-effectiveness of US \$4.50/kg (as per decision 60/44), which represents the remaining consumption eligible for funding in the country. Appendix 2-A of the Agreement has been revised accordingly.

- In Appendix 2-A of Annex I, **replace** lines 3.1.1, to 3.1.3 and 4.1.1 to 4.1.3 with the following:

3.1.1	Total phase-out of HCFC-22 under this agreement (ODP tonnes)	13.19
3.1.2	Phase-out of HCFC-22 in previously approved projects (ODP tonnes)	0.00
3.1.3	Remaining eligible consumption for HCFC-22	29.41
4.1.1	Total phase-out of HCFC-142b under this agreement (ODP tonnes)	13.08
4.1.2	Phase-out of HCFC-142b in previously approved projects (ODP tonnes)	0.00
4.1.3	Remaining eligible consumption for HCFC-142b	1.62

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.