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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Sixty-seventh Meeting  
Bangkok, 16-20 July 2012

**UNEP'S WORK PROGRAMME AMENDMENTS FOR 2012**

## COMMENTS AND RECOMMENDATION OF THE FUND SECRETARIAT

1. UNEP is requesting approval from the Executive Committee of US \$1,272,234 for its 2012 Work Programme Amendments, with no agency support costs associated. The submission is attached to this document.

2. The activities proposed in UNEP's Work Programme Amendments are presented in Table 1 below:

Table 1: UNEP's Work Programme Amendments

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
<b>SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL</b>			
<b>A1. Renewal of institutional strengthening projects</b>			
Bolivia (Plurinational State of)	Renewal of institutional strengthening project (Phase VIII)	78,867	78,867
Brunei Darussalam	Renewal of institutional strengthening project (Phase III)	70,000	70,000
Cook Islands (the)	Renewal of institutional strengthening project (Phase IV)	60,000	60,000
Fiji	Renewal of institutional strengthening project (Phase VIII)	60,000	60,000
Gambia (the)	Renewal of institutional strengthening project (Phase VII)	60,000	60,000
Grenada	Renewal of institutional strengthening project (Phase IV)	60,000	60,000
Guinea-Bissau	Renewal of institutional strengthening project (Phase III)	60,000	60,000
Lao People's Democratic Republic (the)	Renewal of institutional strengthening project (Phase VI)	60,000	60,000
Madagascar	Renewal of institutional strengthening project (Phase V)	60,700	60,700
Maldives	Renewal of institutional strengthening project (Phase VII)	60,000	60,000
Micronesia (Federated States of)	Renewal of institutional strengthening project (Phase IV)	60,000	60,000
Nauru	Renewal of institutional strengthening project (Phase IV)	60,000	60,000
Nepal	Renewal of institutional strengthening project (Phase VII)	60,000	60,000
Republic of Moldova (the)	Renewal of institutional strengthening project (Phase VII)	69,334	69,334
Saudi Arabia	Renewal of institutional strengthening project (Phase II)	200,000	200,000
Suriname	Renewal of institutional strengthening project (Phase IV)	73,333	73,333
Tuvalu	Renewal of institutional strengthening project (Phase IV)	60,000	60,000
Vanuatu	Renewal of institutional strengthening project (Phase IV)	60,000	60,000
Subtotal for A:		1,272,234	1,272,234
Agency support costs (nil for institutional strengthening)		0	0
Total:		1,272,234	1,272,234

### SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

#### A1. Renewal of institutional strengthening projects

- (a) Bolivia (Plurinational State of) (phase VIII): US \$78,867
- (b) Brunei Darussalam (phase III): US \$70,000
- (c) Cook Islands (the) (phase IV): US \$60,000
- (d) Fiji (phase VIII): US \$60,000
- (e) Gambia (the) (phase VII): US \$60,000
- (f) Grenada (phase IV): US \$60,000
- (g) Guinea-Bissau (phase III): US \$60,000

- (h) Lao People's Democratic Republic (the) (phase VI): US \$60,000
- (i) Madagascar (phase V): US \$60,700
- (j) Maldives (phase VII): US \$60,000
- (k) Micronesia (Federated States of) (phase IV): US \$60,000
- (l) Nauru (phase IV): US \$60,000
- (m) Nepal (phase VII): US \$60,000
- (n) Republic of Moldova (the) (phase VII): US \$69,334
- (o) Saudi Arabia (phase II): US \$200,000
- (p) Suriname (phase IV): US \$73,333
- (q) Tuvalu (phase IV): US \$60,000
- (r) Vanuatu (phase IV): US \$60,000

### **Project description**

3. UNEP submitted the requests for the renewal of the institutional strengthening (IS) projects for the countries listed above. The descriptions of the requests for these countries are presented in Annex I to this document.

### **Secretariat's comments**

4. The Fund Secretariat reviewed the IS terminal reports and action plans submitted by UNEP on behalf of Bolivia (Plurinational State of), Brunei Darussalam, Cook Islands (the), Fiji, Gambia (the), Grenada, Guinea-Bissau, Lao People's Democratic Republic (the), Madagascar, Maldives, Micronesia (Federated States of), Nauru, Nepal, Republic of Moldova (the), Saudi Arabia, Suriname Tuvalu and Vanuatu which were provided using the revised format for IS renewals approved by decision 61/43 and noted that the countries are in compliance with the ozone depleting substances (ODS) phase-out targets of the Montreal Protocol. The Secretariat took into account decisions 59/17, 59/47(a) and 61/43 in considering these IS requests, particularly decision 61/43 where the Executive Committee decided "to maintain funding for institutional strengthening (IS) support at current levels, and to renew IS projects for the full two-year period from the 61<sup>st</sup> Meeting".

### **Secretariat's recommendation**

5. The Fund Secretariat recommends blanket approval of the IS renewal requests for Bolivia (Plurinational State of), Brunei Darussalam, Cook Islands (the), Fiji, Gambia (the), Grenada, Guinea-Bissau, Lao People's Democratic Republic (the), Madagascar, Maldives, Micronesia (Federated States of), Nauru, Nepal, Republic of Moldova (the), Saudi Arabia, Suriname Tuvalu and Vanuatu at the level of funding indicated in Table 1 of this document. The Executive Committee may wish to express to the Governments concerned the comments which appear in Annex II to this document.

Annex I

**INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS**

**BOLIVIA (PLURINATIONAL STATE OF): Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Nov-95	91,000
	Phase II: Nov-98	60,670
	Phase III: Jul-01	60,670
	Phase IV: Jul-03	100,000
	Phase V: Nov-05	78,867
	Phase VI: Nov-07	78,867
	Phase VII: Nov-09 & Apr-10	78,868
	Total:	548,942
Amount requested for renewal (phase VIII) (US \$):		78,867
Amount recommended for approval for phase VIII (US \$):		78,867
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):		78,867
Date of approval of country programme:		1995
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		75.7
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.3
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		6.1
(f) Annex E (methyl bromide) (average 1995-1998)		0.6
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		7.7
(f) Annex E (methyl bromide)		0.0
	Total:	7.7
Year of reported country programme implementation data:		2010
Amount approved for projects (as at April 2012) (US \$):		2,861,005
Amount disbursed (as at December 2010) (US \$):		2,339,328
ODS to be phased out (as at April 2012) (ODP tonnes):		111.6
ODS phased out (as at December 2010) (ODP tonnes):		106.5

1. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	1,047,063
(b) Institutional strengthening:	548,942
(c) Project preparation, technical assistance, training and other non-investment projects:	1,265,000
Total:	2,861,005

Progress Report

2. During the current phase of its institutional strengthening (IS) project, the Ministry of Environment and Water, with the support of National Ozone Unit (NOU) continued to successfully implement the Montreal Protocol. In 2010, the consumption of CFCs, halons, carbon tetrachloride and methyl bromide was zero. The NOU of the Plurinational State of Bolivia completed the implementation of its CFC terminal phase-out management plan (TPMP), obtained the approval of the HCFC phase-out management plan (HPMP), and followed an action plan to support and expedite the process of ratification of the Beijing amendment, which is expected to be completed by November 2012. The NOU also prepared a new decree for the control of ozone-depleting substances (ODS) including the HCFC import quota system, currently being considered for approval by high level authorities of the Ministry. All dissemination of information and public awareness activities have been conducted according to the action plan in cooperation with the main stakeholders, government institutions, academia, NGOs and the private sector, including the end-users.

Plan of action

3. The next phase of the IS project of the Plurinational State of Bolivia will focus on achieving and maintaining compliance with all of the country's obligations under the Montreal Protocol. The main activities planned for this phase include the completion of the Beijing Amendment ratification process by the National Assembly, the adoption of the updated ODS regulation and the implementation of stage I of the HPMP. The NOU will also strengthen the refrigeration training centers and technicians' certification programme through technical assistance and information on alternative technologies; and will continue to conduct training and public awareness activities on the protection of the ozone layer. The Government of the Plurinational State of Bolivia will also ensure that the country programme progress reports and ODS consumption reports are submitted in a timely manner to the Multilateral Fund Secretariat and Ozone Secretariat.

**BRUNEI DARUSSALAM: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Nov-98	80,000
Phase II:	Jul-04	70,000
	Total:	150,000
Amount requested for renewal (phase III) (US \$):		70,000
Amount recommended for approval for phase III (US \$):		70,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase III to the Multilateral Fund (US \$):		70,000
Date of approval of country programme:		1998
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		78.2
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		6.1
(f) Annex E (methyl bromide) (average 1995-1998)		0.0

<b>Summary of the project and country profile</b>	
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:	
(a) Annex A, Group I (CFCs)	0.0
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	6.9
(f) Annex E (methyl bromide)	0.0
Total:	6.9
Year of reported country programme implementation data:	2011
Amount approved for projects (as at April 2012) (US \$):	1,001,800
Amount disbursed (as at December 2010) (US \$):	282,263
ODS to be phased out (as at April 2012) (ODP tonnes):	67.1
ODS phased out (as at December 2010) (ODP tonnes):	66.5

4. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	52,800
(b) Institutional strengthening:	150,000
(c) Project preparation, technical assistance, training and other non-investment projects:	799,000
Total:	1,001,800

Progress report

5. The implementation of the second phase of its IS project significantly supported Brunei Darussalam in achieving compliance with ODS phase-out obligations during the reporting period. For instance, the IS project enabled Brunei Darussalam to effectively enforce and monitor its licensing system through the Application Permit system. The regular cooperation between the Department of Environment, Parks and Recreation and the Royal Customs and Excise Department has helped Brunei Darussalam accurately monitor consumption of ODS. In addition to the licensing system, through the IS project the Government of Brunei Darussalam raised general public and end-user awareness on the need to phase out ODS. Participation in the regional network meetings, the Open-ended Working Group meeting (OEWG) and the Meeting of the Parties to the Montreal Protocol (MOP) has enabled Government officers to gain better understanding of ODS phase-out decisions, knowledge and experience that can be adopted locally. As a result, there has been no import of CFCs since the final phase-out date in January 2010 and there was no illegal trade of ODS during that period. Brunei Darussalam was in compliance with all its ODS phase-out obligations.

Plan of action

6. During the third phase of its IS project, the Government of Brunei Darussalam will continue implementing activities and initiatives to comply with ODS consumption reduction commitments, including the implementation of stage I of the HPMP. The HCFC quota system will be introduced from 2013 onwards. During the next two years the Government of Brunei Darussalam will also introduce labelling requirements, import restrictions for all HCFCs except HCFC-22, certification for refrigeration and air-conditioning technicians and restrictions on the establishment of new manufacturing capacity for products using HCFCs.

**COOK ISLANDS (THE): Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Start up	Dec-04	15,000
Phase I:	Nov-06	15,000
Phase II, year 1:	Nov-07	15,000
Phase II, year 2:	Nov-09	32,500
Phase III	Dec-10	60,000
	Total:	137,500
Amount requested for renewal (phase IV) (US \$):		60,000
Amount recommended for approval for phase IV (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		2004
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		1.7
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		0.1
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		0.1
(f) Annex E (methyl bromide)		0.0
	Total:	0.1
Year of reported country programme implementation data:		2010
Amount approved for projects (as at April 2012) (US \$):		208,750
Amount disbursed (as at December 2010) (US \$):		61,223
ODS to be phased out (as at April 2012) (ODP tonnes):		1.4
ODS phased out (as at December 2010) (ODP tonnes):		0.5

7. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	0
(b) Institutional strengthening:	137,500
(c) Project preparation, technical assistance, training and other non-investment projects:	71,250
	Total:
	208,750

Progress report

8. During the last phase of the IS project, the Government of the Cook Islands continued to adjust the existing ODS-related legislation to support the accelerated HCFC phase-out, introduced an HCFC quota into the regulation, conducted customs training and good practices in refrigeration training, and completed the preparation of the HPMP, approved at the 63<sup>rd</sup> Executive Committee meeting. In addition, the NOU continued monitoring, collecting and reporting ODS consumption data, and organizing

awareness activities including the celebration of the Ozone Day in 2011, for which it received positive feedback from the public.

Plan of action

9. The plan of action for the next phase will focus on the implementation of the HPMP. The NOU will coordinate the finalization of the regulation amendments for submission to cabinet, implement the electronic data records system developed to manage ODS import permits and licenses, formalize the existing cooperation with the customs department through the signature of a memorandum of understanding, continue to strengthen customs capacity for ODS monitoring through training, and continue to support the operation of the established refrigeration and air-conditioning association through regular communication and training in good refrigeration practices.

**FIJI: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Mar-94	65,890
Phase II:	Nov-99	43,930
Phase III:	Jul-02	57,000
Phase IV, (year 1):	Dec-04	30,000
Phase IV, (year 2):	Nov-05	30,000
Phase V:	Nov-06	60,000
Phase VI:	Nov-08	60,000
Phase VII:	Jul-10	60,000
	Total:	406,820
Amount requested for renewal (phase VIII) (US \$):		60,000
Amount recommended for approval for phase VIII (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1993
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		33.4
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		8.5
(f) Annex E (methyl bromide) (average 1995-1998)		0.7
Latest reported ODS consumption (2011) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		14.46
(f) Annex E (methyl bromide)		0.0
	Total:	14.46
Year of reported country programme implementation data:		2011
Amount approved for projects (as at April 2012) (US \$):		1,143,145
Amount disbursed (as at December 2010) (US \$):		838,885
ODS to be phased out (as at April 2012) (ODP tonnes):		31.0
ODS phased out (as at December 2010) (ODP tonnes):		31.0



10. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	71,800
(b) Institutional strengthening:	406,820
(c) Project preparation, technical assistance, training and other non-investment projects:	664,525
Total:	1,143,145

Progress report

11. During the seventh phase of the IS project, Fiji successfully completed the implementation of the TPMP and the preparation of the HPMP. Fiji's ODS licensing/permit system is in operation, and its quota system for HCFC import/export control is in place and being enforced strictly. In addition, the NOU continuously organized training programmes for technicians and customs officers, and conducted awareness activities during the reporting period. The NOU actively participated in regional and international meetings. At the regional level, Fiji helped neighbouring countries deliver good-practices training and customs training workshops, and helped build the capacity of new ozone officers under a south-south cooperation framework.

Plan of action

12. During the next two years the Government's efforts will be focused on the implementation of the HPMP. The technicians training and the recovery and recycling programme will be implemented according to the agreed HPMP schedule, and the NOU will provide training to custom officers and continue working closely with the customs department to strengthen border control. The memorandum of understanding with the customs department will be amended and improved. The NOU will also work with the relevant stakeholders on incorporating HCFC-containing equipment into the new HCFC phase-out strategy. A National Council on HCFC quota assessment, allocations and approval will be formed. The NOU will also continue its periodic data collection and reporting and its public awareness outreach programme.

**GAMBIA (THE): Renewal of institutional strengthening**

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I:	May-96 42,200
Phase II:	May-00 28,000
Phase III:	Dec-03 36,753
Phase IV:	Apr-06 60,000
Phase V:	Apr-08 60,000
Phase VI	Jul-10 60,000
Total:	286,773
Amount requested for renewal (phase VII) (US \$):	60,000
Amount recommended for approval for phase VII (US \$):	60,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):	60,000
Date of approval of country programme:	1996
Date of approval of HCFC phase-out management plan:	2011

<b>Summary of the project and country profile</b>	
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A, Group I (CFCs) (average 1995-1997)	23.8
(b) Annex A, Group II (halons) (average 1995-1997)	0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)	1.5
(f) Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:	
(a) Annex A, Group I (CFCs)	0.0
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	1.5
(f) Annex E (methyl bromide)	0.0
Total:	1.5
Year of reported country programme implementation data:	2010
Amount approved for projects (as at April 2012) (US \$):	1,141,473
Amount disbursed (as at December 2010) (US \$):	986,358
ODS to be phased out (as at April 2012) (ODP tonnes):	42.7
ODS phased out (as at December 2010) (ODP tonnes):	42.5

13. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	243,500
(b) Institutional strengthening:	286,773
(c) Project preparation, technical assistance, training and other non-investment projects:	611,200
Total:	1,141,473

Progress report

14. The Gambia is in compliance with the Montreal Protocol obligations for the phase-out of all controlled substances. During the current IS phase, the NOU put special efforts into the implementation of various ODS phase-out plans and on activities to raise awareness, and providing training and capacity building to refrigeration technicians, customs officers and other law enforcement officers. Under the TPMP about 240 refrigeration technicians and 180 customs officers were trained in the proper handling of refrigerants and the control of banned refrigerants, respectively. In addition to the training and sensitization programmes, custom entry points were supplied with refrigerant identifiers. These activities enabled the NOU to create good working relationships with government bodies, industry associations and other relevant stakeholders that are closely involved in supporting ODS phase-out activities in the country.

Plan of action

15. For the next phase, the NOU aims to maintain compliance with the ODS control measures established by the Montreal Protocol and to implement programmes and strategies aimed at achieving gradual phase-out of HCFCs. The NOU will strengthen the partnerships and network of relevant institutions involved in Montreal Protocol implementation. In addition, the NOU will continue to coordinate and monitor programme activities under the HPMP, ensure integration of Montreal Protocol objectives into environmental policy and regulations, and carry out public awareness activities. The NOU will also continue to play an advisory role within the National Environment Agency in matters related to

the protection of the ozone layer, and will continue collecting, analysing and reporting data on ODS as per acquired commitments.

**GRENADA: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Mar-00 & Dec-04	48,000
	Phase II: Nov-06	60,000
	Phase III: Apr-10	52,500
	Total:	160,500
Amount requested for renewal (phases IV) (US \$):		60,000
Amount recommended for approval for phase IV (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		2000
Date of approval of HCFC phase-out management plan:		2010
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		6.0
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		0.8
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		0.8
(f) Annex E (methyl bromide)		0.0
	Total:	0.8
Year of reported country programme implementation data:		2011
Amount approved for projects (as at April 2012) (US \$):		765,100
Amount disbursed (as at December 2010) (US \$):		516,367
ODS to be phased out (as at April 2012) (ODP tonnes):		8.1
ODS phased out (as at December 2010) (ODP tonnes):		8.1

16. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	120,000
(b) Institutional strengthening:	160,500
(c) Project preparation, technical assistance, training and other non-investment projects:	484,600
Total:	765,100

Progress report

17. During the reporting period, the Government of Grenada successfully implemented the Montreal Protocol in compliance with all national commitments. The NOU continued the implementation of the TPMP, which transitioned into the HPMP. The HPMP was approved at the 62<sup>nd</sup> Executive Committee

meeting and was launched in June 2011. Grenada also maintained the total phase-out of CFCs, CTC, halons and methyl bromide, and introduced the HCFC quota system in January 2012 - one year ahead of the baseline year. The NOU also implemented public awareness and information dissemination activities through radio, TV, newspaper articles and other channels. The country programme implementation reports and the national ODS consumption for 2010 and 2011 (Article 7 data) were submitted respectively to the Secretariat of the Multilateral Fund and the Ozone Secretariat.

#### Plan of action

18. The planned activities for the next phase will focus on maintaining compliance with all country's obligations under the Montreal Protocol. They include the implementation of the HCFC licensing and quota system, the enforcement of control measures to sustain CFC phase-out, the timely submission of reports on ODS consumption and country programme implementation, and the development and coordination of training and public awareness activities addressed to the national authorities, the refrigeration and air-conditioning sector and the general public. The NOU of Grenada will also participate in regional network meetings and south-south cooperation activities to share experience and gain knowledge on Montreal Protocol implementation.

#### **GUINEA-BISSAU: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Mar-03 & Jul-04	90,000
	Phase II: Nov-08	60,000
	Total:	150,000
Amount requested for renewal (phase III) (US \$):		60,000
Amount recommended for approval for phase III (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase III to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		2004
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		26.3
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		1.5
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2011) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		2.86
(f) Annex E (methyl bromide)		0.0
	Total:	2.86
Year of reported country programme implementation data:		2010
Amount approved for projects (as at April 2012) (US \$):		967,900
Amount disbursed (as at December 2010) (US \$):		699,559
ODS to be phased out (as at April 2012) (ODP tonnes):		26.4
ODS phased out (as at December 2010) (ODP tonnes):		21.3

19. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	40,000
(b) Institutional strengthening:	150,000
(c) Project preparation, technical assistance, training and other non-investment projects:	777,900
Total:	967,900

Progress report

20. During second phase of its IS project, Guinea-Bissau achieved the total phase-out of CFCs. The NOU coordinated the formulation of the HPMP approved at the 65<sup>th</sup> Executive Committee meeting, and continue to implement under the TPMP the training programme for customs officers, the training and certification programme for refrigeration technicians and the distribution of tool kits for technicians. The NOU also carried out regular awareness activities and ODS consumption data collection to fulfil reporting requirements.

Plan of action

21. The NOU of Guinea-Bissau is well established within the Government structure and Montreal Protocol issues receive adequate attention from decision makers. During the next IS phase, the NOU will coordinate the enforcement of promulgated ODS regulations; coordinate the implementation of the HPMP; complete and monitor the remaining investment activities under the TPMP; collect ODS consumption data for timely submission to the Multilateral Fund Secretariat and the Ozone Secretariat; regularly attend all ozone-related meetings; and coordinate awareness-raising activities, including the celebration of the international ozone day.

**LAO PEOPLE'S DEMOCRATIC REPUBLIC (THE): Renewal of institutional strengthening**

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Jul-01	66,000
Phase II: Jul-04	57,200
Phase III: Nov-06	60,000
Phase IV: Nov-08	60,000
Phase V: Jul-10	60,000
Total:	303,200
Amount requested for renewal (phase VI) (US \$):	60,000
Amount recommended for approval for phase VI (US \$):	60,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):	60,000
Date of approval of country programme:	2001
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A, Group I (CFCs) (average 1995-1997)	43.3
(b) Annex A, Group II (halons) (average 1995-1997)	0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)	2.3
(f) Annex E (methyl bromide) (average 1995-1998)	0.0

<b>Summary of the project and country profile</b>	
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:	
(a) Annex A, Group I (CFCs)	0.0
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	2.5
(f) Annex E (methyl bromide)	0.0
Total:	2.5
Year of reported country programme implementation data:	2010
Amount approved for projects (as at April 2012) (US \$):	1,643,413
Amount disbursed (as at December 2010) (US \$):	1,031,141
ODS to be phased out (as at April 2012) (ODP tonnes):	31.0
ODS phased out (as at December 2010) (ODP tonnes):	16.3

22. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	644,003
(b) Institutional strengthening:	303,200
(c) Project preparation, technical assistance, training and other non-investment projects:	696,210
Total:	1,643,413

Progress report

23. The implementation of the fifth phase of the IS project significantly supported the Lao People's Democratic Republic in achieving compliance with ODS phase-out obligations. The IS project helped the Government of the Lao People's Democratic Republic strengthen the licensing system by revising the ODS import and export regulation, which will be integrated in the Prime Minister's decree on chemical management. Through the annual on-site survey to collect data in the field, the NOU identified areas of improvement in the existing licensing system. Regular cooperation between the NOU, the Ministry of Industry and Commerce and the Customs Department supported the Lao People's Democratic Republic in accurately monitoring ODS consumption. Regular meetings with the National Ozone Team strengthened the implementation of activities under the Montreal Protocol. In addition, the IS project raised general public and end-users awareness on ODS phase-out. Participation in the regional network meetings, the OEWG and the MOP also enabled Government officers to gain better understanding of ODS phase-out decisions, knowledge and experience that can be adopted locally. As a result, there has been no import of CFCs since January 2010. The Lao People's Democratic Republic was in compliance with ODS phase-out obligations.

Plan of action

24. During the next phase of the IS project, the Government of the Lao People's Democratic Republic will continue to focus on activities necessary for compliance with ODS obligations. The NOU will enforce the revised regulation including the HCFC import quota system scheduled to enter into force by 1 January 2013. The NOU will also coordinate the implementation of stage I of the HPMP to meet the first HCFC compliance target, and maintain cooperation with the Ministry of Industry and Commerce and the Customs Department to ensure effective control of ODS consumption and prevent illegal trade.

**MADAGASCAR: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Nov-99	70,000
Phase II:	Jul-04	60,700
Phase III:	Jul-06	60,700
Phase IV:	Nov-09 & Apr-10	60,700
	Total:	252,100
Amount requested for renewal (phase V) (US \$):		60,700
Amount recommended for approval for phase V (US \$):		60,700
Agency support costs (US \$):		0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):		60,700
Date of approval of country programme:		1999
Date of approval of HCFC phase-out management plan:		2010
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		47.9
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		24.9
(f) Annex E (methyl bromide) (average 1995-1998)		2.6
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		16.8
(f) Annex E (methyl bromide)		0.0
	Total:	16.8
Year of reported country programme implementation data:		2010
Amount approved for projects (as at April 2012) (US \$):		1,264,500
Amount disbursed (as at December 2010) (US \$):		973,265
ODS to be phased out (as at April 2012) (ODP tonnes):		43.1
ODS phased out (as at December 2010) (ODP tonnes):		35.4

25. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	265,000
(b) Institutional strengthening:	252,100
(c) Project preparation, technical assistance, training and other non-investment projects:	747,400
	Total: 1,264,500

Progress report

26. During the fourth phase of its IS project, the Government of Madagascar implemented through its NOU several activities to achieve and sustain the total phase-out of CFCs. These activities included the enforcement of the ODS licensing system and other related legislation; the organisation, implementation and monitoring of training activities under the TPMP; the formulation of the HPMP; dissemination of information on new technologies and ODS substitutes; public awareness activities including celebration of the international ozone day; timely submission of the country programme implementation report to the

Multilateral Fund Secretariat and the ODS consumption data reports to the Ozone Secretariat; and liaison between the Government and related international organizations (Multilateral Fund Secretariat, Ozone Secretariat, implementing agencies, and others).

Plan of action

27. The main objective of the fifth phase of the IS project is to sustain compliance with the total phase-out of CFCs, halons and other substances and to ensure freeze in HCFC consumption as required by the Montreal Protocol. During this period the NOU will coordinate the implementation of HPMP activities; continue information dissemination and awareness-raising activities directed at decision makers, stakeholders and the general public; report CP progress to the Multilateral Fund Secretariat; and collect and report data to Ozone Secretariat.

**MALDIVES: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Mar-94	41,250
Phase II:	Jul-02	35,753
Phase III:	Dec-04	60,000
Phase IV:	Nov-06	60,000
Phase V:	Nov-08	60,000
Phase VI:	Jul-10	60,000
	Total:	317,003
Amount requested for renewal (phase VII) (US \$):		60,000
Amount recommended for approval for phase VII (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1993
Date of approval of HCFC phase-out management plan:		2010
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		4.6
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		4.6
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2011) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		3.78
(f) Annex E (methyl bromide)		0.0
	Total:	3.78
Year of reported country programme implementation data:		2010
Amount approved for projects (as at April 2012) (US \$):		1,622,943
Amount disbursed (as at December 2010) (US \$):		698,404
ODS to be phased out (as at April 2012) (ODP tonnes):		4.6
ODS phased out (as at December 2010) (ODP tonnes):		2.9



28. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	485,000
(b) Institutional strengthening:	317,003
(c) Project preparation, technical assistance, training and other non-investment projects:	820,940
Total:	1,622,943

Progress report

29. In the sixth phase of its IS project, the Government of Maldives continued to implement the remaining activities in the TPMP to sustain the total phase-out of CFCs. The Government of Maldives also continued the implementation of numerous activities included in the HPMP approved at the 60<sup>th</sup> Executive Committee meeting, and continued collecting data for timely reporting, undertaking public awareness activities, strengthening the enforcement of its licensing system and preparing the HCFC quota system to enter into force from 2013. The MOU between the Ministry of Fisheries and Agriculture and the Ministry of Housing and Environment was developed to assist the fishing industry in Maldives to switch over from HCFC-based refrigeration and air-conditioning (RAC) technologies to HCFC-free alternatives that are ozone and climate friendly. With all the activities being implemented with success, the Government showcased its success story in ozone protection and achieving carbon neutrality in a side event organized by the Ministry of Housing and Environment of Maldives in cooperation with the OzonAction programme.

Plan of action

30. During the seventh phase of its IS project, Maldives will continue the implementation of its HPMP, including the training of customs officers and the training of refrigeration technicians. The Government will also work closely with the customs department to strengthen border control, and with all other stakeholders to provide timely reports as required.

**MICRONESIA (FEDERATED STATES OF): Renewal of institutional strengthening**

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Mar-02	34,000
Phase II: Jul-06 & Jul-09	41,333
Phase III: Jul-10	60,000
Total:	135,333
Amount requested for renewal (phase IV) (US \$):	60,000
Amount recommended for approval for phase IV (US \$):	60,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):	60,000
Date of approval of country programme:	2002
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A, Group I (CFCs) (average 1995-1997)	1.2
(b) Annex A, Group II (halons) (average 1995-1997)	0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)	0.2
(f) Annex E (methyl bromide) (average 1995-1998)	0.0

<b>Summary of the project and country profile</b>	
Latest reported ODS consumption (2011) (ODP tonnes) as per Article 7:	
(a) Annex A, Group I (CFCs)	0.0
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	0.06
(f) Annex E (methyl bromide)	0.0
Total:	0.06
Year of reported country programme implementation data:	2010
Amount approved for projects (as at April 2012) (US \$):	225,208
Amount disbursed (as at December 2010) (US \$):	150,572
ODS to be phased out (as at April 2012) (ODP tonnes):	1.0
ODS phased out (as at December 2010) (ODP tonnes):	0.0

31. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	0
(b) Institutional strengthening:	135,333
(c) Project preparation, technical assistance, training and other non-investment projects:	89,875
Total:	225,208

Progress report

32. During the current phase of the IS project, the Government of the Federated States of Micronesia progressed in the finalization of the Ozone Layer Protection Regulation which will strengthen the licensing system for ODS control and set the basis for the implementation of the quota system in the country. The NOU also conducted industry consultation for the preparation and implementation of the HPMP approved at the 63<sup>rd</sup> Executive Committee meeting, held one customs training workshop and conducted awareness activities to keep the general public informed about HCFC uses, impact and phase-out plan.

Plan of action

33. The plan of action for the next phase of the IS project is focused on the implementation of the HPMP and the enforcement of the quota system. The NOU will work closely with the customs department to strengthen border control as well as data collection and reporting under the Montreal Protocol regime. The NOU will also increase consultation with all other stakeholders to mobilize their support of the implementation of the HPMP.

**NAURU: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I: Dec-04& Nov-06		30,000
Phase II: Nov-07		15,000
Phase III: Apr-10		52,500
Total:		97,500
Amount requested for renewal (phase IV) (US \$):		60,000
Amount recommended for approval for phase IV (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		2004
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		0.5
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		0.0
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		0.0
(f) Annex E (methyl bromide)		0.0
Total:		0.0
Year of reported country programme implementation data:		2010
Amount approved for projects (as at April 2012) (US \$):		165,125
Amount disbursed (as at December 2010) (US \$):		96,500
ODS to be phased out (as at April 2012) (ODP tonnes):		0.4
ODS phased out (as at December 2010) (ODP tonnes):		0.0

34. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	0
(b) Institutional strengthening:	97,500
(c) Project preparation, technical assistance, training and other non-investment projects:	67,625
Total:	165,125

Progress report

35. During the present phase, the Government of Nauru completed the preparation of its HPMP through a national survey on HCFC consumption and a process of national consultation. The NOU of Nauru also completed all local activities programmed in the Regional Phase-out Strategy, and maintained key stakeholders and the general public informed about ODS uses and their potential impacts. Currently the Government of Nauru is in the process of conducting the national consultation for HPMP implementation.

Plan of action

36. For the next phase of the IS project, the Government of Nauru plans to set up its quota system to enter into force from 1 January 2013 as agreed under the HPMP. The NOU is also planning to enhance cooperation with the Customs Department to strengthen its data collection and reporting, as well as the prevention of illegal trade. The NOU will conduct the approved technician and customs training programmes under the HPMP, will continue implementing awareness activities, and will undertake consultation and mobilize all the national stakeholders to join the effort for the implementation of the HPMP.

**NEPAL: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Nov-98	62,000
Phase II:	Jul-02	53,733
Phase III:	Dec-04	60,000
Phase IV:	Nov-06	60,000
Phase V:	Nov-08	60,000
Phase VI:	Jul-10	60,000
	Total:	355,733
Amount requested for renewal (phase VII) (US \$):		60,000
Amount recommended for approval for phase VII (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1998
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		27.0
(b) Annex A, Group II (halons) (average 1995-1997)		2.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.9
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		1.1
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2011) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.1
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		1.1
(f) Annex E (methyl bromide)		0.0
	Total:	1.2
Year of reported country programme implementation data:		2010
Amount approved for projects (as at April 2012) (US \$):		1,359,739
Amount disbursed (as at December 2010) (US \$):		972,445
ODS to be phased out (as at April 2012) (ODP tonnes):		30.1
ODS phased out (as at December 2010) (ODP tonnes):		24.4

37. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	142,000
(b) Institutional strengthening:	355,733
(c) Project preparation, technical assistance, training and other non-investment projects:	862,006
Total:	1,359,739

Progress report

38. During the sixth phase of its IS project, the Government of Nepal ratified the Copenhagen, Montreal and Beijing Amendments and submitted the ratification to the United Nations Registry in May 2012. The NOU of Nepal also continued its efforts to sustain the total phase-out of CFCs through the completion of the TPMP, and to prepare the country to comply with the first control measures for HCFCs through the introduction of the HCFC licensing and quota system and the formulation of the HPMP, which was approved at the 66<sup>th</sup> Executive Committee meeting. The NOU also organized the regional network meeting of ozone officers in 2011, conducted public awareness activities including the celebration of international ozone day and continued to collect and report ODS consumption data in a timely manner.

Plan of action

39. The plan of action for the next phase of the IS project will focus on the implementation of stage I of the HPMP to comply with the first control measures on HCFCs. The Government of Nepal will work closely with the customs department to strengthen border control as well as all other stakeholders to provide timely reports as required, to raise targeted awareness on the provisions of the ratified amendments, and to raise public awareness on ozone depletion and its impact on the environment.

**REPUBLIC OF MOLDOVA (THE): Renewal of institutional strengthening**

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Jul-98	80,000
Phase II: Mar-02	69,334
Phase III: Jul-04	69,334
Phase IV: Apr-06	69,334
Phase V: Apr-08	69,334
Phase VI: Jul-10	69,334
Total:	426,670
Amount requested for renewal (phase VII) (US \$):	69,334
Amount recommended for approval for phase VII (US \$):	69,334
Agency support costs (US \$):	0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):	69,334
Date of approval of country programme:	1998
Date of approval of HCFC phase-out management plan:	2011

<b>Summary of the project and country profile</b>	
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A, Group I (CFCs) (average 1995-1997)	73.3
(b) Annex A, Group II (halons) (average 1995-1997)	0.4
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)	1.0
(f) Annex E (methyl bromide) (average 1995-1998)	7.0
Latest reported ODS consumption (2011) (ODP tonnes) as per Article 7:	
(a) Annex A, Group I (CFCs)	0.0
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	1.31
(f) Annex E (methyl bromide)	0.0
Total:	1.31
Year of reported country programme implementation data:	2011
Amount approved for projects (as at April 2012) (US \$):	1,865,950
Amount disbursed (as at December 2010) (US \$):	1,628,693
ODS to be phased out (as at April 2012) (ODP tonnes):	94.2
ODS phased out (as at December 2010) (ODP tonnes):	94.2

40. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	384,200
(b) Institutional strengthening:	426,670
(c) Project preparation, technical assistance, training and other non-investment projects:	1,055,080
Total:	1,865,950

Progress report

41. During the sixth phase of its IS project, the NOU of the Republic of Moldova updated the regulatory system to control HCFCs by developing supporting legislation for the implementation of an HCFC quota/licensing system, established customs duties for ODS and alternatives (HFCs), started the implementation of the HPMP, developed and distributed innovative awareness materials, and completed the code of good practices in refrigeration and air-conditioning, which was distributed to service companies and technicians through the public association of refrigeration technicians. The NOU also continued to collect and report consumption data to the Multilateral Fund Secretariat and the Ozone Secretariat in a timely manner.

Plan of action

42. During the next IS phase, the NOU of the Republic of Moldova will continue its efforts to ensure compliance with the HCFC quota system and to develop supportive legislative measures to control HCFC consumption and decrease emissions. The NOU will also ensure the implementation of the approved HPMP activities as scheduled and initiate the preparatory activities for stage II of the HPMP. Regular duties such as timely ODS consumption data collection and reporting, and the implementation of public awareness activities related to the protection of the ozone layer and the climate will be continued.

**SAUDI ARABIA: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Nov-07	300,000
	Total:	300,000
Amount requested for renewal (phase II) (US \$):		200,000
Amount recommended for approval for phase II (US \$):		200,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase II to the Multilateral Fund (US \$):		200,000
Date of approval of country programme:		2007
Date of approval of HCFC phase-out management plan:		Not yet approved
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		1,798.5
(b) Annex A, Group II (halons) (average 1995-1997)		1,064.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		259.2
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		29.8
(e) Annex C, Group I (HCFCs) (average 2009-2010)		1,468.7
(f) Annex E (methyl bromide) (average 1995-1998)		204.1
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		1,575.4
(f) Annex E (methyl bromide)		36.0
	Total:	1,611.4
Year of reported country programme implementation data:		2010
Amount approved for projects (as at April 2012) (US \$):		4,493,901
Amount disbursed (as at December 2010) (US \$):		1,099,927
ODS to be phased out (as at April 2012) (ODP tonnes):		856.7
ODS phased out (as at December 2010) (ODP tonnes):		250.0

43. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	3,368,901
(b) Institutional strengthening:	300,000
(c) Project preparation, technical assistance, training and other non-investment projects:	825,000
	Total: 4,493,901

Progress report

44. During the first phase of its IS project, the Government of Saudi Arabia implemented a number of initiatives that enabled the country to phase out CFCs and fulfil its commitments under the Montreal Protocol. During this period Saudi Arabia implemented the CFC national phase-out plan, enforced ODS regulations including the import/export licensing system, and initiated the consultation on the development of an e-licensing system for HCFC import/export and a quota system. The NOU also initiated the establishment of a technician certification scheme and conducted awareness-raising activities targeting the public, end-users and technicians. The Government of Saudi Arabia also progressed in the process of ratification of the Montreal and Beijing amendments, which are expected to be adopted within

the second half of 2012. Saudi Arabia has become an active member of the Regional Ozone Network for West Asia and cooperates with other countries of the Region through dissemination of printed materials and hosting regional events including the network meetings and thematic technical workshops.

#### Plan of action

45. For the second phase of the IS project, the NOU will continue to coordinate the Montreal Protocol programme in the country and develop/update the legislative and regulatory measures to be adopted by the responsible Government authorities with a view to complying with the HCFC phase-out targets. The NOU will give priority to improving HCFC controls including the initiation of the HCFC import quota system and updating of the licensing system to operate online. The NOU also plans to further strengthen its cooperation with the Department of Customs to continue improving ODS data collection and illegal trade control, also in coordination with the Gulf Cooperation Council member countries and regional authorities. In addition, the country plans to continue building the capacity of refrigeration technicians and customs officers, and intensifying awareness-raising activities. The NOU will continue its efforts towards finalizing the preparation of the HPMP and implementation of HCFC-related activities as to ensure full compliance with the Montreal Protocol provisions.

#### **SURINAME: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Dec-03	110,000
	Phase II: Nov-06	73,333
	Phase III: Nov-09 & Apr-10	73,333
	Total:	256,666
Amount requested for renewal (phase IV) (US \$):		73,333
Amount recommended for approval for phase IV (US \$):		73,333
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):		73,333
Date of approval of country programme:		2003
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		41.3
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		2.0
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		1.3
(f) Annex E (methyl bromide)		0.0
	Total:	1.3
Year of reported country programme implementation data:		2011
Amount approved for projects (as at April 2012) (US \$):		1,226,846
Amount disbursed (as at December 2010) (US \$):		700,345
ODS to be phased out (as at April 2012) (ODP tonnes):		41.4
ODS phased out (as at December 2010) (ODP tonnes):		41.3



46. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	193,000
(b) Institutional strengthening:	256,666
(c) Project preparation, technical assistance, training and other non-investment projects:	777,180
Total:	1,226,846

Progress report

47. During the past IS phase, the NOU of Suriname updated the regulatory system to control HCFCs and introduced the licensing and quota system for HCFCs. The NOU coordinated the formulation of Suriname's HCFC phase-out strategy by conducting a national survey and holding regular stakeholder consultations (importers, distributors, technicians association, policy makers, and others). The HPMP was approved in November 2011 and its implementation was launched in April 2012 by a joint UNEP/UNIDO mission. Annual international ozone day was celebrated with the development of useful and innovative awareness materials. The NOU of Suriname submitted, in a timely manner, the 2010 and 2011 country programme progress reports and Article 7 data to the Multilateral Fund Secretariat and the Ozone Secretariat respectively.

Plan of action

48. During the next phase of its IS project, the NOU of Suriname will initiate the implementation of the recently approved HPMP based on the annual implementation plan approved in April 2012. The NOU in collaboration with the Association for Refrigeration, Ventilation and Air-conditioning of Suriname (ARVAS) will continue the technician training programme, covering the formal and informal sectors. In cooperation with ARVAS, the NOU will develop and improve the training programmes at technical schools. Suriname will continue working to ensure compliance with the HCFC quota system and will further develop supportive legislative measures to control HCFC consumption and decrease emissions. The NOU will continue undertaking regular meetings with all public and private stakeholders to introduce the HCFC quota system. The NOU will also ensure the timely implementation of the approved annual implementation plan activities. Public awareness-raising related to the protection of the ozone layer will be continued.

**TUVALU: Renewal of institutional strengthening**

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Mar-02	17,500
Phase II: Nov-06 & Nov-08	37,583
Phase III: Dec-10	60,000
Total:	115,083
Amount requested for renewal (phase IV) (US \$):	60,000
Amount recommended for approval for phase IV (US \$):	60,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):	60,000
Date of approval of country programme:	2002
Date of approval of HCFC phase-out management plan:	2011

<b>Summary of the project and country profile</b>	
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A, Group I (CFCs) (average 1995-1997)	0.3
(b) Annex A, Group II (halons) (average 1995-1997)	0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)	0.1
(f) Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:	
(a) Annex A, Group I (CFCs)	0.0
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	0.1
(f) Annex E (methyl bromide)	0.0
Total:	0.1
Year of reported country programme implementation data:	2010
Amount approved for projects (as at April 2012) (US \$):	228,958
Amount disbursed (as at December 2010) (US \$):	69,827
ODS to be phased out (as at April 2012) (ODP tonnes):	0.3
ODS phased out (as at December 2010) (ODP tonnes):	0.0

49. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	0
(b) Institutional strengthening:	115,083
(c) Project preparation, technical assistance, training and other non-investment projects:	113,875
Total:	228,958

Progress report

50. During the third phase of its IS, the NOU progressed in the preparation and implementation of the HPMP. The country started to enforce the import/export licensing system and the ODS Regulation of 2010, and maintained consultations with stakeholders for the establishment of the HCFC import/export quota system and the establishment of the industry association. An awareness-raising committee was established, and awareness-raising activities targeting end-users and servicing technicians were conducted in addition to the mass media awareness campaign. The 2010 Article 7 data report and the country programme implementation report for 2010 were submitted in a timely manner.

Plan of action

51. During the next phase of its IS project, the NOU of Tuvalu will implement the HCFC import/export quota system, starting on 1 January 2013. The country also plans to further strengthen its cooperation with the Department of Customs for data collection and illegal trade control. In addition, the country plans to implement the technician and customs training, as well as awareness-raising activities as specified in the approved regional HPMP. The industry association will also be operational from 2013.

**VANUATU: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Mar-02	20,250
	Phase II (year 1): Apr-08	6,750
	Phase II (year 2): Nov-09	32,500
	Phase III: Dec-12	60,000
	Total:	119,500
Amount requested for renewal (phase VII) (US \$):		60,000
Amount recommended for approval for phase VII (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		2002
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		0.0
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		0.3
(f) Annex E (methyl bromide) (average 1995-1998)		0.2
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		0.5
(f) Annex E (methyl bromide)		0.0
	Total:	0.5
Year of reported country programme implementation data:		2011
Amount approved for projects (as at April 2012) (US \$):		249,750
Amount disbursed (as at December 2010) (US \$):		75,500
ODS to be phased out (as at April 2012) (ODP tonnes):		0.0
ODS phased out (as at December 2010) (ODP tonnes):		0.0

52. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	0
(b) Institutional strengthening:	119,500
(c) Project preparation, technical assistance, training and other non-investment projects:	130,250
	Total: 249,750

Progress report

53. During the current IS phase the Government of Vanuatu completed the process of ratification of the Montreal and Beijing Amendments and completed the formulation of its HPMP, approved in April 2011. The NOU also signed a memorandum of understanding with the customs department to strengthen information exchange, organized a customs training workshop and two training sessions in good refrigeration practices, and started the implementation of the HCFC import/export licensing system with

the first Registration Certificate of an Approved Importer given in November 2011. The Government of Vanuatu also made amendments to the ozone layer protection act to be reviewed by parliament mid-2012.

Plan of action

54. For the next IS phase, the Government of Vanuatu will start enforcing the quota system for HCFC import/export control from 1 January 2013 and continue the implementation of stage I of the HPMP, including customs and technician training programmes. The country will also continue its active participation in the Informal Prior Informed Consent on Trade of Ozone Depleting Substances to prevent any illegal trade, and will continue to conduct awareness-raising activities on ozone protection. The country programme implementation report and the Article 7 data reports will continue to be submitted in a timely manner.

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## **Annex II**

### **VIEWS EXPRESSED BY THE EXECUTIVE COMMITTEE ON RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECTS SUBMITTED TO THE 67<sup>th</sup> MEETING**

#### **Bolivia (Plurinational State of)**

1. The Executive Committee reviewed the report submitted with the institutional strengthening project renewal for the Plurinational State of Bolivia and noted with appreciation that the country reported 2010 Article 7 data to the Ozone Secretariat indicating that it is in compliance with the Montreal Protocol control measures. The Executive Committee also noted that during this phase the Plurinational State of Bolivia made progress in the process of ratification of the Beijing Amendment and started implementation of its HCFC phase-out management plan. The Executive Committee encouraged the Plurinational State of Bolivia to ratify the Beijing Amendment as soon as possible and expressed the expectation that, in the next two years, the Plurinational State of Bolivia will sustain the phase-out of CFCs and continue successfully with the implementation of its HCFC phase-out management plan in order to meet the initial targets to freeze consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

#### **Brunei Darussalam**

2. The Executive Committee reviewed the report of the institutional strengthening project extension for Brunei Darussalam and noted with appreciation that Brunei Darussalam reported 2011 country programme implementation data to the Multilateral Fund Secretariat indicating that the country sustained the total phase-out of CFCs and is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, Brunei Darussalam will sustain the phase-out of CFCs and continue the implementation of its HCFC phase-out management plan with outstanding success in order to meet the initial targets to freeze consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

#### **Cook Islands (the)**

3. The Executive Committee reviewed the report of the institutional strengthening project extension for the Cook Islands and noted with appreciation that the Cook Islands reported 2010 Article 7 data to the Ozone Secretariat indicating that the country is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, the Cook Islands will sustain the phase-out of CFCs and continue successfully with the implementation of its HCFC phase-out management plan in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

#### **Fiji**

4. The Executive Committee reviewed the report of the institutional strengthening project extension for Fiji and noted with appreciation that Fiji reported 2011 country programme implementation data to the Multilateral Fund Secretariat and Article 7 data to the Ozone Secretariat indicating that the country sustained the total phase-out of CFCs and is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, Fiji will sustain the phase-out of CFCs and continue successfully with the implementation of its HCFC phase-out management plan in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

### **Gambia (the)**

5. The Executive Committee reviewed the report presented with the institutional strengthening project renewal for the Gambia and noted with appreciation that the Gambia reported 2010 Article 7 data to the Ozone Secretariat showing that the country is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, the Gambia will sustain the phase-out of CFCs and continue successfully with the implementation of its HCFC phase-out management plan in order to meet the initial targets to freeze consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

### **Grenada**

6. The Executive Committee reviewed the report of the institutional strengthening project renewal for Grenada and noted with appreciation that Grenada reported 2011 country programme implementation data to the Multilateral Fund Secretariat indicating that the country sustained the total phase-out of CFCs and is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, Grenada will sustain the phase-out of CFCs and continue the implementation of its HCFC phase-out management plan with outstanding success in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

### **Guinea-Bissau**

7. The Executive Committee reviewed the report presented with the institutional strengthening project renewal for Guinea-Bissau and noted that Guinea-Bissau reported 2011 Article 7 data to the Ozone Secretariat indicating that the country is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, Guinea-Bissau will sustain the phase-out of CFCs and continue successfully with the implementation of its HCFC phase-out management plan in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

### **Lao People's Democratic Republic (the)**

8. The Executive Committee reviewed the report of the institutional strengthening project extension for the Lao People's Democratic Republic and noted with appreciation that the country reported 2010 Article 7 data to the Ozone Secretariat indicating that it is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, the Lao People's Democratic Republic will sustain the phase-out of CFCs and continue successfully with the implementation of its HCFC phase-out management plan in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

### **Madagascar**

9. The Executive Committee reviewed the report presented with the institutional strengthening project renewal for Madagascar and noted with appreciation that the country reported 2010 Article 7 data to the Ozone Secretariat indicating that it is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, Madagascar will sustain the phase-out of CFCs and continue successfully with the implementation of its HCFC phase-out management plan in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

**Maldives**

10. The Executive Committee reviewed the report of the institutional strengthening project extension for Maldives and noted with appreciation that Maldives reported 2011 data to the Ozone Secretariat indicating that the country sustained the total phase-out of CFCs and is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, Maldives will sustain the phase-out of CFCs and continue the implementation of the HCFC phase-out management plan with outstanding success to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

**Micronesia (Federated States of)**

11. The Executive Committee reviewed the report of the institutional strengthening project extension for the Federated States of Micronesia and noted with appreciation that the country reported 2011 Article 7 data to the Ozone Secretariat indicating that it is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, the Federated States of Micronesia will sustain the phase-out of CFCs and continue successfully with the implementation of its HCFC phase-out management plan in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

**Nauru**

12. The Executive Committee reviewed the report of the institutional strengthening project extension for Nauru and noted with appreciation that Nauru reported 2010 Article 7 data to the Ozone Secretariat indicating that the country is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, Nauru will sustain the phase-out of CFCs and continue successfully with the implementation of its HCFC phase-out management plan in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

**Nepal**

13. The Executive Committee reviewed the report of the institutional strengthening project extension for Nepal and noted with appreciation that Nepal reported 2011 Article 7 data to the Ozone Secretariat indicating that the country sustained the total phase-out of CFCs and is in compliance with the Montreal Protocol control measures. The Executive Committee also noted with appreciation that the Government of Nepal has deposited its instruments of ratification of the Copenhagen, Montreal and Beijing Amendments of the Montreal Protocol with the United Nations in New York and that the Amendments will enter into force for Nepal on 16 August 2012. The Executive Committee expressed the expectation that, in the next two years, Nepal will sustain the phase-out of CFCs and continue the implementation of its HCFC phase-out management plan with outstanding success in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

**Republic of Moldova (the)**

14. The Executive Committee reviewed the report submitted with the institutional strengthening project renewal for the Republic of Moldova and noted with appreciation that the Republic of Moldova reported 2011 country programme implementation data to the Multilateral Fund Secretariat and 2011 Article 7 data to the Ozone Secretariat. The Executive Committee acknowledged with appreciation that the Republic of Moldova has attained zero CFC consumption target in 2010 under the Montreal Protocol and has taken significant steps to initiate the implementation of its HCFC phase-out management plan. The Executive Committee expressed the expectation that, in the next two years, the Republic of Moldova will sustain the phase-out of CFCs and will continue the implementation of its HCFC phase-out

management plan with outstanding success in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

### **Saudi Arabia**

15. The Executive Committee reviewed the report presented with the institutional strengthening project renewal request for Saudi Arabia and noted with appreciation that Saudi Arabia reported 2010 Article 7 data to the Ozone Secretariat indicating that the country is in compliance with the Montreal Protocol control measures. The Executive Committee also noted that, within the framework of the institutional strengthening project, Saudi Arabia has achieved in 2009-2010 a remarkable phase-out of its ODS consumption and fulfilled its commitments in completely phasing out the consumption of CFCs.

16. The Executive Committee commended the efforts of Saudi Arabia to complete the implementation of its national phase-out management plan for CFCs, encouraged Saudi Arabia to ratify the Montreal and Beijing Amendments as soon as possible and expressed the expectation that, in the next two years, Saudi Arabia will sustain the phase-out of CFCs, continue successfully with the implementation of its on-going HCFC phase-out activities and finalize the formulation of its HCFC phase-out management plan in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

### **Suriname**

17. The Executive Committee reviewed the report submitted with the institutional strengthening project renewal for Suriname and noted with appreciation that the country reported 2011 country programme implementation data to the Multilateral Fund Secretariat indicating that Suriname is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, Suriname will sustain the phase-out of CFCs and continue the implementation of its HCFC phase-out management plan with outstanding success in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

### **Tuvalu**

18. The Executive Committee reviewed the report of the institutional strengthening project extension for Tuvalu and noted with appreciation that Tuvalu reported 2010 data to the Ozone Secretariat indicating that the country is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, Tuvalu will sustain the phase-out of CFCs and continue successfully with the implementation of its HCFC phase-out management plan in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

### **Vanuatu**

19. The Executive Committee reviewed the report of the institutional strengthening project extension for Vanuatu and noted with appreciation that Vanuatu reported 2011 country programme implementation data to the Multilateral Fund Secretariat indicating that the country sustained the total phase-out of CFCs and is in compliance with the Montreal Protocol control measures. The Executive Committee expressed the expectation that, in the next two years, Vanuatu will sustain the phase-out of CFCs and continue successfully with the implementation of its HCFC phase-out management plan in order to meet the initial targets to freeze the consumption of HCFCs in 2013 and reduce them by 10 per cent in 2015.

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**AMENDMENT TO  
UNEP'S WORK PROGRAMME  
2012**

**Presented to the  
67<sup>th</sup> Meeting of the Executive Committee  
of the Multilateral Fund for the Implementation  
of the Montreal Protocol**

**June 2012**

**UNITED NATIONS ENVIRONMENT PROGRAMME**

## A. INTRODUCTION

1. UNEP's Work Programme 2012 was approved at the 66<sup>th</sup> Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol.
2. This document, as submitted for consideration to the 67<sup>th</sup> Meeting of the Executive Committee, represents an Amendment to that Work Programme.

## B. SUMMARY OF THE WORK PROGRAMME AMENDMENT FOR 2012

3. Consistent with the Business Plan 2012-2014, this Amendment comprises funding requests for
  - Support for the implementation of Institutional Strengthening projects in 18 countries.

One annual tranche for an approved HCFC Phase-out Management Plan (HPMP) and HPMPs for 3 countries are also submitted to the 67<sup>th</sup> Executive Committee Meeting (not included in this Work Programme Amendment).

4. Details of the Work Programme Amendment and the total requested funding by project groups are presented in Table 1.

5. Summary of the Work Programme Amendment is presented in Table 2.

Table 1. Funding requests for ISP renewals and individual projects to be considered at the 67<sup>th</sup> Meeting of the Executive Committee

Country	Project title	Amount, US\$	PSC, US\$	Total requested amount, US\$
<b>INSTITUTIONAL STRENGTHENING PROJECT RENEWALS (ISRs)</b>				
Bolivia	Renewal of institutional strengthening project (Phase VIII)	78,867	0	78,867
Brunei	Renewal of institutional strengthening project (Phase III)	70,000	0	70,000
Cook Islands	Renewal of institutional strengthening project (Phase IV)	60,000	0	60,000
Fiji	Renewal of institutional strengthening project (Phase VIII)	60,000	0	60,000
Gambia	Renewal of institutional strengthening project (Phase VII)	60,000	0	60,000
Grenada	Renewal of institutional strengthening project (Phase IV)	60,000	0	60,000
Guinea Bissau	Renewal of institutional strengthening project (Phase III)	60,000	0	60,000
Nauru	Renewal of institutional strengthening project (Phase IV)	60,000	0	60,000
Madagascar	Renewal of institutional strengthening project (Phase V)	60,700	0	60,700
Maldives	Renewal of institutional strengthening project (Phase VII)	60,000	0	60,000
Micronesia	Renewal of institutional strengthening project (Phase IV)	60,000	0	60,000
Nepal	Renewal of institutional strengthening project (Phase VII)	60,000	0	60,000
Republic of Moldova	Renewal of institutional strengthening project (Phase VII)	69,334	0	69,334
Lao PDR	Renewal of institutional strengthening project (Phase VI)	60,000	0	60,000
Saudi Arabia	Renewal of institutional strengthening project (Phase II)	200,000	0	200,000
Suriname	Renewal of institutional strengthening project (Phase IV)	73,333	0	73,333
Tuvalu	Renewal of institutional strengthening project (Phase IV)	60,000	0	60,000
Vanuatu	Renewal of institutional strengthening project (Phase IV)	60,000	0	60,000
<i>Sub-total for Institutional Strengthening Project Renewals</i>		<i>1,272,234</i>	<i>0</i>	<i>1,272,234</i>

Table 2. Summary of items submitted for consideration by the 67<sup>th</sup> Executive Committee meeting by group

<i>Type of projects</i>	<i>Value in US</i>	<i>Project support costs in US\$</i>	<i>Total in US\$</i>
Sub-total for Individual Projects	0	0	0
Sub-total for Institutional Strengthening Projects	1,272,234	0	1,272,234
<b>Grand Total</b>	<b>1,272,234</b>		<b>1,272,234</b>

**C. PROJECT CONCEPTS for items to be submitted by UNEP**

**1. Title:** *Requests for institutional strengthening renewals for (18 countries) Bolivia, Brunei, Cook Islands, Fiji, Gambia, Grenada, Guinea Bissau, Nauru, Madagascar, Maldives, Micronesia, Nepal, Republic of Moldova, Lao PDR, Saudi Arabia, Suriname, Tuvalu and Vanuatu*

*Background:* Renewals of institutional strengthening projects (ISP) for the above-listed eight countries are being requested in line with relevant decisions and guidelines of the Executive Committee.

These projects have been included in the UNEP 2012-2014 Business Plan.

*Objectives:* To assist the Governments of these Article 5 countries in building and strengthening their capacity for the implementation of the Montreal Protocol and its Amendments.

*Activities and description:* Individual documents for these projects – the terminal reports and the action plans - have been submitted to the Multilateral Fund Secretariat separately.

*Time Frame:* 24 months

<i>Per country cost:</i>	<b>Country</b>	<b>US\$</b>
	Bolivia	78,867
	Brunei	70,000
	Cook Islands	60,000
	Fiji	60,000
	Gambia	60,000
	Grenada	60,000
	Guinea Bissau	60,000
	Nauru	60,000
	Madagascar	60,700
	Maldives	60,000
	Micronesia	60,000
	Nepal	60,000
	Republic of Moldova	69,334
	Lao PDR	60,000
	Saudi Arabia	200,000
	Suriname	73,333,
	Tuvalu	60,000
	Vanuatu	60,000
	<b>Total:</b>	<b>1,272,234</b>

\*Note: No project support costs are requested for institutional strengthening projects.