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D'APPLICATION DU PROTOCOLE DE MONTREAL  
Soixante-sixième réunion  
Montréal, 16 – 20 avril 2012

**ÉTAT DE LA MISE EN ŒUVRE DES PROJETS ACCUSANT UN RETARD ET  
PERSPECTIVES DES PAYS VISÉS À L'ARTICLE 5  
À SE CONFORMER AUX PROCHAINES MESURES DE RÉGLEMENTATION  
DU PROTOCOLE DE MONTRÉAL.**

Les documents de présession du Comité exécutif du Fonds multilatéral aux fins d'application du Protocole de Montréal sont présentés sous réserve des décisions pouvant être prises par le Comité exécutif après leur publication.

## RÉSUMÉ ANALYTIQUE

- Aucun pays ne semble être en conformité avec les mesures de réglementation, si l'on en juge par les données relatives à l'application des dispositions de l'article 7 en 2010 ou en 2011 et aux programmes de pays, soumises à compter du 12 mars 2012 ;
- Les dernières données sur la consommation indiquaient, toutefois, que la plupart des pays avaient une consommation de substances restantes (à l'exclusion des HCFC et des utilisations assujetties à dérogation) nulle, un seul pays ayant fait état d'une consommation de CFC (données sur 2009) ; deux pays ont déclaré une consommation de halons en 2009 ; 29, une consommation de bromure de méthyle (BM) ; et trois, une consommation de trichloroéthane ;
- Sur les 25 questions concernant la conformité, en 2011, une a été réglée en application des données visées à l'article 7 ; dans deux cas, au vu des indications reçues, l'objectif en matière de conformité aurait été atteint, et, dans 22 cas, d'après des informations émanant des agences d'exécution et du Secrétariat de l'Ozone, il n'aurait pas été réalisé ;
- Les données sur la mise en œuvre des programmes de pays indiquent que :
  - Tous les pays ont communiqué des données selon le nouveau mode de présentation approuvé il y a plus de cinq ans, mais 59 pays ont transmis leurs données pour 2010 par voie électronique, parmi lesquels cinq pays qui se sont bornés à faire parvenir des fiches techniques ;
  - Sur un total estimé de consommation restante de SAO en 2011 de 1 057,8 tonnes PAO dans les pays visés à l'article 5, si l'on exclut les HCFC, il reste environ 830,3 tonnes PAO que le Comité exécutif doit examiner pour statuer ;
  - Toute la quantité de consommation restante (830,3 tonnes PAO) est du BM ;
  - Une consommation totale de HCFC de 506 610 tonnes métriques (33 589 tonnes PAO) a été déclarée dans les données issues des programmes de pays. Pour les 145 pays qui ont communiqué des données relatives à 2009 et 2010, la consommation de HCFC a augmenté de 7,2 pour cent ;
  - Parmi les pays qui ont transmis des informations sur les systèmes d'autorisation, 134 sur les 144 pays ayant des obligations de déclaration ont indiqué que ces systèmes fonctionnaient (ils étaient opérationnels dans 113 sur les 121 pays qui ont communiqué des données sur la période 2010-2011, ils fonctionnaient de manière « satisfaisante » ou « très bien » dans 97 d'entre eux ;
  - Le HCFC-22, le HCFC-141b et le HCFC-142b continuent d'être beaucoup moins coûteux que les CFC en question.
- Sur les 22 projets dont la mise en œuvre est retardée, six ont été achevés, deux n'auraient, d'après les indications que l'on en a, enregistré pour la première fois, aucune avancée, un risque d'être annulé d'un commun accord, et onze font l'objet d'une recommandation concernant la poursuite de la surveillance. Israël et l'Espagne n'ont fait état d'aucun retard ;
- Un rapport supplémentaire est recommandé pour 33 projets pour lesquels des rapports de situation ont été soumis lors de la présente réunion et six rapports supplémentaires sont recommandés pour les activités de préparation de six plans de gestion des HCFC (PGEH).

## Introduction

1. Le présent document est constitué de quatre parties :
  - a) La partie I a été élaborée comme suite aux décisions 32/76 b) et 46/4, qui invitait le Secrétariat à établir à l'intention des participants de chaque réunion du Comité exécutif, une mise à jour sur la situation des pays visés à l'article 5 qui sont assujettis aux mesures de réglementation du Protocole de Montréal, en matière de conformité.
  - b) La partie II comporte des informations sur les pays visés à l'article 5 qui sont assujettis aux décisions des Parties et aux recommandations du Comité de mise en œuvre sur la conformité.
  - c) La partie III présente des données sur la mise en œuvre des programmes de pays, y compris une analyse des données sur la consommation de substances appauvrissant la couche d'ozone (SAO), par secteur. Elle comprend également une partie qui traite des caractéristiques des programmes nationaux d'élimination de SAO.
  - d) La partie IV donne des indications sur les résultats enregistrés par les projets dont la mise en œuvre est retardée et pour lesquels des rapports de situation spéciaux ont été sollicités.

2. L'analyse effectuée et les conclusions tirées dans le présent document sont sans effet sur la situation en matière de conformité, constatée par la réunion des Parties, seul organe habilité à évaluer une telle situation. Les données communiquées en application de l'article 7 du Protocole servent exclusivement à déterminer annuellement la situation d'un pays en matière de conformité. L'analyse développée dans le présent document s'appuie sur un ensemble de données relatives à plusieurs périodes de conformité, qui ont été communiquées au Secrétariat du Fonds à propos de la mise en œuvre des programmes de pays, et sur les données visées à l'article A7. En conséquence, le présent document au lieu d'établir la conformité en tant que telle, évalue plutôt les perspectives qui s'offrent aux pays visés à l'article 5 de se mettre en conformité avec une ou plusieurs des mesures de réglementation prévues par le Protocole de Montréal. Son principal objet est de définir les SAO qui doivent faire l'objet de mesures soutenues par le Fonds multilatéral.

## **PARTIE I : SITUATION ET PERSPECTIVES EN MATIÈRE DE CONFORMITÉ (COMPTE TENU DES DERNIÈRES DONNÉES DISPONIBLES)**

3. Cette partie présente les résultats de l'analyse de la situation concernant le respect des mesures de réglementation applicables à l'élimination finale d'ici 2010 des CFC, des halons, des tétrachlorures de carbone (CTC), d'ici 2015 du BM et du trichloroéthane<sup>1</sup>, et applicables au gel en 2013 des HCFC. Cette analyse suppose que les dernières données relatives à la consommation communiquées au titre de l'article 7 ou dans les données relatives aux programmes de pays, ont pris en compte l'élimination résultant des projets achevés qui ont été approuvés par le Comité exécutif. De la création du Fonds multilatéral jusqu'en décembre 2010, 235 604 tonnes PAO de consommation et 191 246 tonnes PAO de production ont été éliminées grâce aux projets menés à leur terme. Les projets achevés ont été évalués à 1,98 milliard \$ US sur un montant total approuvé d'environ 2,48 milliards \$ US. Une description détaillée

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<sup>1</sup> Aucun projet traitant des substances visées à l'Annexe B-I n'a été sélectionné ; le Comité exécutif n'a ni examiné ni financé des projets portant sur ces substances qui sont soumises à une réduction de la consommation de base de 85 pour cent depuis 2007.

de la méthode utilisée dans cette analyse est présentée dans le document UNEP/OzL.Pro/ExCom/37/18, qui a été soumis à la 37<sup>e</sup> réunion du Comité exécutif.

4. L'analyse s'est appuyée sur les dernières données disponibles. À compter du 12 mars 2012, trois pays visés à l'article 5 avaient communiqué des données sur 2011, en application de l'article 7, et 141 pays sur 2010 (par comparaison à 145 en mars 2011). Un autre pays a adressé au Secrétariat du Fonds des données concernant 2011 seulement sur l'état d'avancement de la mise en œuvre des programmes de pays (décision 17/34). Pour ce qui est des pays qui n'avaient pas soumis des données sur 2011 ou 2010, l'analyse s'est fondée sur les dernières données disponibles sur la consommation. Il a donc fallu avoir recours aux données sur 2009 visées à l'article 7 pour deux pays. L'analyse suppose que les derniers niveaux de consommation de SAO, à l'exclusion des HCFC, qui ont été signalés n'ont pas augmenté, bien que deux pays pour lesquels les données sur 2010 ou 2011 n'étaient pas disponibles ne soient peut-être pas dans ce cas.

5. Les agences bilatérales et multilatérales d'exécution ont présenté à la 64<sup>e</sup> réunion du Comité exécutif des rapports d'activité comportant des données sur l'état d'avancement de la mise en œuvre de toutes les activités et projets approuvés par le Comité jusqu'à la fin 2010. Des données sur les activités et projets susceptibles d'être approuvés en 2012 ont été tirées du *Plan d'activité général pour les années 2012-2014* (UNEP/OzL.Pro/ExCom/66/7), qui sera abordé lors de la 66<sup>e</sup> réunion.

6. Le Secrétariat du Fonds continuera de synthétiser toutes les données - qui ont été insérées dans les versions précédentes des rapports sur la situation et les perspectives en matière de conformité -, que le Secrétariat du Fonds a exploitées à des fins analytiques. Ces données sont disponibles sur demande.

## **SECTEUR DE LA PRODUCTION**

7. Sur les sept pays<sup>2</sup> visés à l'article 5, qui sont dotés d'installations de production de CFC, l'Argentine, la Chine, la République populaire démocratique de Corée, l'Inde, le Mexique et le Venezuela (République bolivarienne du) ont conclu des accords pour des réductions échelonnées. Tous les projets lancés dans le secteur de la production des CFC ont été achevés mais la Chine n'en a pas encore terminé avec la déclaration de ces données et la tranche restante pour l'Inde n'a pas encore fait l'objet d'un accord malgré sa soumission pour approbation à la 66<sup>e</sup> réunion. Le Brésil a indiqué qu'il avait éliminé sa production de CFC de plein gré. S'agissant de la production de halons, la Chine a conclu un accord et l'Inde a reçu, à titre exceptionnel, une subvention pour la clôture de ses installations de production de halons.

8. Quatre pays (le Brésil, la Chine, la République populaire démocratique de Corée, et l'Inde) ont une base de référence en matière de production de CTC. Des projets d'élimination complète des CTC dans les secteurs de la production et de la consommation de trois pays (Chine, République populaire démocratique de Corée, et Inde) ont été approuvés par le Comité exécutif. Un projet dans le secteur des agents de transformation à base de CTC a été approuvé pour le Brésil lors de la 54<sup>e</sup> réunion. Parmi les projets de clôture de la production de trichloroéthane, seuls ceux qui concernent la Chine ont été approuvés.

9. Des projets de clôture de la production de BM ont été approuvés pour la Chine qui était le seul des deux pays visés à l'article 5 disposant d'installations de production de BM. Le deuxième pays est la République de Corée qui n'a pas sollicité l'aide du Fonds.

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<sup>2</sup> Bien que la Roumanie ait bénéficié d'un financement pour l'élimination de la production et de la consommation, elle n'est pas citée puisqu'elle est reclassée en tant que pays non visé à l'article 5 depuis le 1<sup>er</sup> janvier 2008.

10. En 2009 ou 2010, les six pays suivants ont produit des HCFC : Argentine, Chine, République populaire démocratique de Corée, Inde, Mexique et Venezuela (République bolivarienne du). Le sous-groupe sur le secteur de la production recevra un projet de rapport du consultant lors de sa réunion qui sera organisée en marge de la 66<sup>e</sup> réunion du Comité exécutif sur l'audit technique du secteur de la production de HCFC en Chine.

## SECTEUR DE LA CONSOMMATION

11. Cette partie présente un résumé des résultats d'une analyse détaillée du degré de non-conformité, qui ont été observés, semble-t-il, dans les pays ou d'une situation caractérisée par des chiffres de consommation (les derniers) supérieurs à ceux prévus par les mesures de réglementation. Des tableaux récapitulatifs sont proposés pour l'ensemble des six substances soumises à une réglementation. Les tableaux récapitulatifs montrent les pays qui semblent ne pas être en conformité avec les mesures de réglementation de 2010 et qui s'appuient sur les données de 2010 ainsi que sur des chiffres de consommation supérieurs à ceux que prévoient les prochaines mesures de réglementation, y compris des données de 2009. Le résumé est fondé sur les données figurant à l'annexe I, qui comporte des renseignements détaillés pour chaque pays, présentés par substance. L'annexe I indique également si les pays ont reçu du Fonds multilatéral toute l'aide qu'il était censé leur apporter.

12. L'évaluation de la conformité visée à l'annexe I comporte des informations sur la période d'approbation de l'activité favorable à la conformité et sur le point de savoir si le pays a signalé l'instauration d'un système d'autorisation. Ces informations devraient en outre permettre au Comité exécutif d'évaluer les perspectives qui s'offrent aux pays en matière de conformité parce que la date d'approbation indique la durée de la période de mise en œuvre du projet ou de l'accord. De plus, l'information sur la création d'un système d'autorisation indique qu'il existe des mesures réglementaires pour favoriser à l'avenir la conformité, indépendamment du niveau de consommation actuel. Les renseignements sur l'approbation des projets émanent de l'Inventaire des projets approuvés. Le Secrétariat de l'Ozone a fourni une mise à jour des données sur la création des systèmes d'autorisation au 12 mars 2012.

## CFC

13. Un résumé de la situation des pays en matière de conformité avec les mesures de réglementation des CFC figure au tableau 1.

Tableau 1

**MESURES DE RÉGLEMENTATION DES CFC :  
RÉCAPITULATIF DES PAYS DONT LES DERNIERS CHIFFRES EN MATIÈRE DE  
CONSOMMATION SONT SUPÉRIEURS À CEUX VISÉS PAR LA MESURE DE  
RÉGLEMENTATION DE 2010**

Données	Pays dont la dernière consommation est supérieure à l'objectif d'élimination totale pour 2010
Données sur 2010 ou 2011 (article 7 ou programme de pays)	0 pays*
Dernière consommation	Un pays (Yémen pour l'année 2009)

\*À l'exclusion des pays bénéficiant de dérogation.

14. Le Yémen, seul pays dont les derniers chiffres de consommation sont supérieurs à ceux prévus par la mesure de réglementation de 2010, a bénéficié d'un soutien du Fonds multilatéral.

### **Halons**

15. Le tableau 2 présente un résumé de la situation des pays en matière de conformité avec les mesures de réglementation sur les halons. Soixante-quinze pays ont déclaré une consommation nulle de halons entre 1995 et 2010. Soixante et un pays dont certains participent à des banques régionales de halons, ont reçu un soutien pour des activités liées aux banques de halons ou des accords d'élimination.

Tableau 2

**MESURES DE RÉGLEMENTATION DES HALONS :  
RÉCAPITULATIF DES PAYS DONT LES DERNIERS CHIFFRES EN MATIÈRE DE  
CONSOMMATION SONT SUPÉRIEURS À CEUX VISÉS PAR LA MESURE DE  
RÉGLEMENTATION DE 2010**

<b>Données</b>	<b>Pays dont la dernière consommation est supérieure à l'objectif d'élimination totale pour 2010</b>
Données sur 2010 ou 2011 (article 7 ou programme de pays)	Aucun
Dernière consommation	2 pays (Libye et Yémen). (La Libye n'était pas en conformité avec le plan d'action de 2009 pour le maintien d'une consommation nulle).

16. Tous les pays dont les derniers chiffres de consommation sont supérieurs à ceux prévus par la mesure de réglementation de 2010, ont reçu un soutien du Fonds multilatéral.

### **Bromure de méthyle**

17. Le tableau 3 présente un résumé de la situation des pays en matière de conformité avec les mesures de réglementation du BM (à l'exclusion de la quarantaine et des opérations préalables à l'expédition). Sur les 146 pays visés à l'article 5, qui ont ratifié l'Amendement de Copenhague, 144 ont communiqué des données de référence complètes. Le seul pays visé à l'article 5 qui n'a pas ratifié l'Amendement de Copenhague est le Népal. Sur les 146 pays qui ont ratifié l'Amendement de Copenhague, 57 ont fait état d'une consommation de base et d'une consommation la plus récente nulle, dans les deux cas. Parmi les pays visés à l'article 5 qui ont reçu un soutien du Fonds multilatéral pour des activités et/ou des projets d'élimination du BM, cent ont reçu un soutien du Fonds multilatéral.

Tableau 3

**MESURES DE RÉGLEMENTATION DU BROMURE DE MÉTHYLE :  
RÉCAPITULATIF DES PAYS DONT LES DERNIERS CHIFFRES EN MATIÈRE DE  
CONSOMMATION SONT SUPÉRIEURS\* À CEUX VISÉS PAR LES PROCHAINES MESURES  
DE RÉGLEMENTATION**

<b>Données</b>	<b>Pays dont les derniers chiffres de consommation dépassent 20 % de l'objectif de réduction du BM de 2005</b>	<b>Pays dont les derniers chiffres en matière de consommation sont supérieurs à l'objectif d'élimination totale à l'horizon 2015</b>
Données sur 2010 ou 2011 (article 7 ou programme de pays)	Turkménistan	27 pays
Dernière consommation	Turkménistan	29 pays

\* Ce tableau renvoie aux 144 pays visés à l'article 5 qui ont communiqué des données de consommation de base et les dernières données de consommation.

18. Le Turkménistan est le seul pays dont les derniers chiffres de consommation sont supérieurs à ceux visés par la mesure de réglementation de 2005. Le Turkménistan a approuvé des projets qui déboucheront sur une élimination complète du BM.

#### **Tétrachlorure de carbone**

19. Le tableau 4 présente un récapitulatif de la situation des pays en matière de conformité avec la mesure de réglementation des CTC. Les données récapitulatives excluent les produits de départ et n'établissent pas de distinction entre les utilisations finales spécifiques (tels que les solvants et les agents de transformation). Sur les 146 pays ayant communiqué des données de référence, 90 d'entre eux ont déclaré une consommation de base et une consommation la plus récente nulles.

Tableau 4

**MESURES DE RÉGLEMENTATION DU TÉTRACHLORURE DE CARBONE :  
RÉCAPITULATIF DES PAYS DONT LES DERNIERS CHIFFRES EN MATIÈRE DE  
CONSOMMATION SONT SUPÉRIEURS À CEUX VISÉS PAR LA MESURE DE  
RÉGLEMENTATION DE 2010**

<b>Données</b>	<b>Pays dont les derniers chiffres de consommation sont supérieurs à l'objectif d'élimination totale pour 2010</b>
Données sur 2010 ou 2011 (article 7 ou programme de pays)	0 pays*
Dernière consommation	0 pays*

\* À l'exclusion des pays bénéficiant de dérogation et de ceux qui n'ont pas sollicité un soutien du Fonds multilatéral.

#### **Trichloroéthane**

20. Le tableau 5 présente un récapitulatif de la situation des pays en matière de conformité avec les mesures de réglementation du trichloroéthane. Sur les 146 pays qui ont communiqué des données de base, 103 d'entre eux ont signalé une consommation de base et une consommation la plus récente nulles.

Tableau 5

**MESURES DE RÉGLEMENTATION DU TRICHLOROETHANE :  
RÉCAPITULATIF DES PAYS DONT LES DERNIERS CHIFFRES EN MATIÈRE DE  
CONSOMMATION SONT SUPÉRIEURS À CEUX VISÉS PAR LES PROCHAINES  
MESURES DE RÉGLEMENTATION**

<b>Données</b>	<b>Pays dont la consommation la plus récente est supérieure à 70 % de l'objectif de réduction du trichloroethane de 2010</b>	<b>Pays dont la consommation la plus récente est supérieure à l'objectif d'une réduction totale du trichloroethane en 2015</b>
Données sur 2010 ou 2011 (article 7 ou programme de pays)	Aucun	3 pays (Argentine, République de Corée (la) et Sri Lanka)
Dernière consommation	Aucun	3 pays (Argentine, République de Corée (la) et Sri Lanka)

21. Tous les pays dont les derniers chiffres de consommation sont supérieurs à ceux visés par les prochaines mesures de réglementation ont reçu un soutien de la part du Fonds multilatéral, à l'exception de la République de Corée. La République de Corée a convenu de ne pas recevoir de financement du Fonds multilatéral.

### HCFC

22. L'appendice VI de l'annexe I comporte une analyse des dernières données de consommation de HCFC et elle indique si le pays a reçu un financement pour la préparation de son PGEH, de même que le nombre de projets d'investissement approuvés, le nombre de projets de démonstration approuvés, la quantité totale approuvée en tonnes PAO et les activités prévues dans les plans d'activités pour 2012. Des informations supplémentaires ont été transmises pour signaler les PGEH qui ont été approuvés jusqu'à ce jour, ceux qui ont été soumis à la 66<sup>e</sup> réunion et la durée de mise en œuvre des PGEH (tels que les PGEH approuvés pour atteindre un objectif de réduction de la consommation de 10 pour cent en 2015, ou de 35 pour cent en 2020). Le Comité exécutif a approuvé 106 accords concernant les PGEH jusqu'à ce jour.

23. Parmi les pays visés à l'article 5, 145 d'entre eux ont communiqué des données sur la consommation de base et sur la consommation la plus récente, au 12 mars 2012.

24. Tous les pays ont bénéficié de fonds pour la préparation de projets de PGEH, à l'exception de la République de Corée, de Singapour et des Émirats arabes unis. La République de Corée et Singapour ont convenu de ne pas recevoir de financement du Fonds multilatéral. Les Émirats arabes unis ont des activités prévues dans leur plan d'activités pour 2012-2014. Un pays ayant bénéficié de fonds pour l'établissement de son PGEH (le Népal) n'a pas ratifié l'Amendement de Copenhague. La ratification de cet amendement est un préalable au financement des PGEH, en application de la décision 53/37.

25. Le tableau 6 présente un récapitulatif des pays en conformité avec les mesures de réglementation des HCFC.



Tableau 6

**MESURES DE RÉGLEMENTATION DES HCFC :  
RÉCAPITULATIF DES PAYS DONT LES DERNIERS CHIFFRES EN MATIÈRE DE  
CONSOMMATION SONT SUPÉRIEURS À CEUX VISÉS PAR LES PROCHAINES MESURES  
DE RÉGLEMENTATION**

<b>Données</b>	<b>Pays dont la consommation la plus récente est supérieure à l'objectif du gel/réduction en 2013</b>
Données sur 2010 ou 2011 (article 7 ou programme de pays)	75 pays
Dernière consommation	75 pays

26. Sur les 75 pays, 53 d'entre eux ont reçu un financement du Fonds multilatéral pour l'application d'accords en matière d'élimination des HCFC. Sur les 22 restants, 10 pays ont présenté des projets d'élimination de HCFC à la 66<sup>e</sup> réunion, 11 pays n'ont pas soumis de PGEH mais ont prévu des activités en matière de HCFC dans les plans d'activités pour 2012-2014 et la République de Corée a accepté de ne pas recevoir de financement de la part du Fonds multilatéral.

**PARTIE II : ÉTAT D'AVANCEMENT DE LA MISE EN ŒUVRE DES PROJETS DANS LES PAYS ASSUJETTIS AUX DÉCISIONS DES PARTIES EN MATIÈRE DE CONFORMITÉ**

27. Cette partie traite des pays visés à l'article 5 qui sont assujettis aux décisions en matière de conformité.

28. Il y a 25 décisions des Parties en matière de conformité qui s'appliquent à 23 pays. Une des questions en matière de conformité a déjà été résolue grâce aux données visées à l'article 7. Deux questions en matière de conformité auraient été réglées d'après les indications et d'après les informations émanant des agences d'exécution et du Secrétariat de l'Ozone, aucun résultat positif n'a été signalé s'agissant de 22 questions. Le tableau 7 indique la mesure dans laquelle des progrès ont été réalisés quant aux décisions du Comité de mise en œuvre, sur la base des informations fournies au Secrétariat de l'Ozone et aux agences.

Tableau 7

**DÉCLARATION DE CONFORMITÉ EN RAPPORT AVEC LES DÉCISIONS DES PARTIES EN MATIÈRE DE CONFORMITÉ**

<b>Questions de conformité</b>	<b>Résultats obtenus sur la base des données visées à l'article 7</b>	<b>Résultats déclarés au Secrétariat de l'Ozone</b>	<b>Résultats non déclarés au Secrétariat de l'Ozone</b>	<b>Total</b>
Élimination des halons			1	1
Système d'autorisation		2	18	20
Communication de données	1		3	4
<b>Total</b>	<b>1</b>	<b>2</b>	<b>22</b>	<b>25</b>

## **Informations visées à l'annexe II**

29. L'annexe II présente des informations sur les pays assujettis aux décisions des Parties en matière de conformité, en 2012. Elle est organisée par question de conformité et par pays. L'annexe II comporte également deux colonnes intitulées « Observations de l'agence d'exécution » et « Évaluation du Fonds multilatéral fondée sur les observations préliminaires des agences, les données visées à l'article 7 et les informations émanant du Secrétariat de l'Ozone ».

## **PARTIE III : DONNÉES SUR LA MISE EN ŒUVRE DES PROGRAMMES DE PAYS**

30. La partie III comporte des données sur la mise en œuvre des programmes de pays, qui sont soumises au Secrétariat du Fonds au plus tard le 1<sup>er</sup> mai de chaque année, ainsi que des données sur la consommation de SAO, par secteur. Cette partie présente aussi des informations supplémentaires sur les caractéristiques d'un programme de pays en matière d'élimination des SAO. Le mode de présentation pour la communication des données relatives aux programmes de pays a été approuvé à la 35<sup>e</sup> réunion du Comité exécutif et stipulé dans la décision 35/58 e), puis il a été modifié en application des décisions 46/39 et 60/4 b) iv).

### **DONNÉES RELATIVES A LA CONSOMMATION DE SAO PAR SECTEUR, À L'EXCEPTION DES HCFC**

31. Le Secrétariat du Fonds a reçu, à compter du 12 mars 2012, les derniers rapports sur la mise en œuvre des programmes de pays pour 3 des 144 pays tenus de soumettre de tels rapports sur 2011, pour 118 pays sur 2010, pour 21 pays sur 2009 et pour un pays sur 2008. Il conviendrait de noter que les données du programme de pays de la Namibie sur 2010 n'avaient pas été présentées au moment de l'analyse. Un pays n'a jamais fait état de données sur son programme de pays : l'Afrique du sud. L'Afrique du sud ne remplit les conditions pour bénéficier d'une assistance du Fonds multilatéral que pour les HCFC. Il conviendrait de noter que les projets de prorogation du renforcement des institutions sont subordonnés à la réception de telles données. En outre, les données relatives à la mise en œuvre du programme de pays doivent être présentées avant la dernière réunion de l'année et les suivantes puisqu'elles constituent un préalable à l'approbation et à la mise à disposition d'un financement pour les projets. Tous les pays ayant sollicité un financement à la 66<sup>e</sup> réunion ont également présenté des données relatives aux programmes de pays sur 2010.

32. Bien que les niveaux de consommation enregistrés portent sur différentes années et puissent ne pas nécessairement correspondre aux données visées à l'article 7 qui ont été notifiées, les données des programmes de pays permettent d'établir l'évaluation sectorielle la plus récente par pays, et à l'échelle mondiale. Ces données devraient aider les pays visés à l'article 5 concernés et le Comité exécutif à éliminer sur une base sectorielle tout ce qui doit encore être éliminé.

33. Le tableau 8 présente la consommation totale de SAO restante (à l'exclusion des HCFC) qu'il faudra éliminer par secteur, en tenant compte des projets qui ont été approuvés mais n'ont pas encore été exécutés. Il inclut aussi l'élimination totale de la consommation des projets qui ont été approuvés mais dont la mise en œuvre n'a pas été achevée.

Tableau 8

**CONSOMMATION TOTALE RESTANTE DE SAO (À L'EXCLUSION DES HCFC)  
PAR SECTEUR**

Secteur	Dernière consommation totale	Pourcentage de la dernière consommation totale	Élimination totale approuvée mais non achevée	Quantité restante à éliminer
Aérosols	1,0	0,0%	485,1	*
Mousse	56,0	1,0%	20,0	36,0
Fumigènes	2 427,6	43,7%	1 430,3	997,3
Halons	1,2	0,0%	0,0	1,2
Utilisation en laboratoire	284,6	5,1%	0,0	284,6
Inhalateurs à doseur	1 672,1	30,1%	725,1	947,0
Agents de transformation	198,0	3,6%	6 587,0	*
Réfrigération	904,5	16,3%	1 487,3	*
Solvants	9,6	0,2%	0,2	9,4
Agents de stérilisation	0,0	0,0%	0,0	0,0
Tabac	0,0	0,0%	0,0	0,0
<b>Total</b>	<b>5 554,6</b>	<b>100,0%</b>	<b>10 735,0</b>	<b>2 275,6</b>

\* Quantité à éliminer approuvée supérieure à celle de la dernière consommation.

34. Les réductions totales de SAO (à l'exclusion des HCFC) qui ont été approuvées, mais n'ont pas été mises en œuvre (tableau 8), n'incluent pas celles qui ont été approuvées quant au principe pour les accords pluriannuels ou la réduction censée découler de la mise en œuvre des plans de gestion des frigorigènes (PGF) et des activités des banques de halons. Outre les réductions déjà financées, le Comité exécutif a approuvé quant au principe, des projets sectoriels et des projets nationaux d'élimination pour lesquels des tranches annuelles sont débloquées sur la base des réductions programmées effectivement appliquées.

35. Les réductions financées par les futures tranches annuelles porteront sur une quantité substantielle de la consommation restante apparaissant au tableau 8. En outre, les PGF pour les pays à faible volume de consommation de SAO (PFV) totalisent 85 pour cent de la consommation de base de ces pays et les plans de gestion de l'élimination finale (PGEF) représentent la consommation de base restante. Cependant, les données concernant les projets qui ont été approuvés mais n'ont pas encore été exécutés ne tiennent pas compte de tout ce tonnage. En outre, l'élimination approuvée mais non exécutée des SAO apparaissant au tableau 8 ne tient pas compte d'une partie de la consommation de halons pour certains pays qui ont déjà un projet de banque de halons.

36. La consommation totale restante de SAO (à l'exclusion des HCFC) qui n'a pas encore été prise en compte (eu égard à l'élimination que représentent les PGEF et les PGF pour les PFV, les activités des banques de halons, les projets d'élimination totale et les accords pluriannuels approuvés quant au principe) s'élève, semble-t-il, à 830,3 tonnes PAO (tableau 9). Ce chiffre est en baisse par rapport aux 1 057,8 tonnes PAO qui avaient été déclarées à la 63<sup>e</sup> réunion.

Tableau 9

**CONSOMMATION TOTALE RESTANTE DE SAO (À L'EXCLUSION DES HCFC) PAR SUBSTANCE, CALCULÉE SUR LA BASE DES PROGRAMMES DE PAYS ET DES DONNÉES VISÉES À L'ARTICLE 7 (COMPTE TENU DES RÉDUCTIONS QUE REPRÉSENTENT LES PGEF ET LES PGF POUR LES PFV, LES ACTIVITÉS DES BANQUES DE HALONS, LES PROJETS D'ÉLIMINATION TOTALE ET ACCORDS PLURIANNUELS APPROUVÉS QUANT AU PRINCIPE)**

Produits chimiques	Consommation de SAO restante (tonnes PAO)
CFC	0,0*
CTC	0,0
Halons	0,0
BM	830,3
Trichloroethane	0,0
<b>Total</b>	<b>830,3</b>

\* Aux termes de la décision 60/5 d).

### DONNÉES RELATIVES AUX HCFC

37. Le tableau 10 présente les niveaux de consommation de HCFC fondés sur les dernières données disponibles. Il fait apparaître une consommation de HCFC de 506 610 tonnes métriques (33 589 tonnes PAO) constituées essentiellement de HCFC-22 (61 pour cent du total) et de HCFC-141b (32 pour cent du total). Les 506 610 tonnes métriques de HCFC représentent une augmentation de 35 430 tonnes métriques par rapport à la quantité déclarée (471 180 tonnes métriques) à la 63<sup>e</sup> réunion. Par comparaison, le Fonds a réduit de 233 087 tonnes métriques (244 343 tonnes PAO) la consommation de SAO au 31 décembre 2010. Le niveau indiqué dans ce rapport est fondé sur les données de 2011 pour 3 pays, de 2010 pour 118 pays, de 2009 pour 21 pays et de 2008 pour un pays. S'agissant des pays qui ont communiqué des données sur 2009 et 2010, leur consommation de HCFC a augmenté de 7,2 pour cent.

Tableau 10

### NIVEAUX DES DONNÉES LES PLUS RÉCENTES SUR LA CONSOMMATION DE HCFC PAR PRODUIT CHIMIQUE

Produit chimique	Tonnes métriques	Tonnes PAO	Pourcentage du total
HCFC-123	1 487,8	29,8	0,09%
HCFC-124	985,8	21,7	0,06%
HCFC-141b	97 347,0	10 708,2	31,88%
HCFC-141b présent dans les polyols prémélangés importés	2 792,0	307,1	0,91%
HCFC-142b	30 420,5	1 977,3	5,89%
HCFC-22	373 519,0	20 543,5	61,16%
HCFC-225	1,6	0,1	0,00%
HCFC-225ca	55,8	1,4	0,00%
HCFC-225cb	0,2	0,01	0,00%
<b>Total</b>	<b>506 609,6</b>	<b>33 589,1</b>	<b>100,00%</b>

## CHARACTÉRISTIQUES DES PROGRAMMES DE PAYS

38. Le nouveau mode de présentation pour la communication des données relatives aux programmes de pays, qui a été adopté en vertu de la décision 46/39 et modifié lors de la 60<sup>e</sup> réunion (décision 60/4 b iv)) donne aux UNO l'occasion d'évaluer les perspectives de conformité tant du point de vue quantitatif que qualitatif.

### Exhaustivité des données

39. La nouvelle forme de présentation des données communiquées sur les programmes de pays est utilisée depuis cinq ans. Dix pays ont fourni des données sur 2010 en continuant d'utiliser le modèle approuvé lors de la 46<sup>e</sup> réunion et 111 pays ont utilisé sa version modifiée qui a été approuvée à la 60<sup>e</sup> réunion. Cela étant, la majeure partie des données présentées sous cette nouvelle forme était incomplète du triple point de vue: qualitatif, quantitatif et réglementaire. Seuls 11 pays, les Bahamas, le Burkina Faso, la Côte d'Ivoire, la Guinée équatoriale, la Guinée Bissau, le Kenya, la Malaisie, le Paraguay, la République de Moldavie, le Sierra Leone et le Turkménistan ont communiqué toutes les informations concernant ces trois aspects.

40. Conformément à la décision 59/4 b iv), le Secrétariat a examiné les données sur la mise en œuvre du programme de pays, qui ont été transmises par voie électronique. Le Secrétariat a fait remarquer que seuls 59 pays avaient communiqué des données sur 2010 par voie électronique - système qui a commencé à être utilisé le 25 avril 2007 -, y compris cinq pays n'ayant soumis que des fiches techniques.

41. Seuls 118 sur les 144 pays tenus de le faire, ont présenté des données relatives à leur programme de pays pour 2010 et trois l'ont fait pour 2011, dans les délais voulus, afin qu'elles puissent être analysées dans le présent document. Tous les pays ayant présenté des demandes de financement à la 66<sup>e</sup> réunion ont également soumis des données relatives aux programmes de pays pour 2010, à l'exception de la Namibie.

### Récapitulatif des données

#### Tous les SAO à l'exception des HCFC

42. Sur les 121 pays dotés de PGF/PNE/PGEF, seuls 100 pays ont signalé des avancées ou ont achevé la mise en œuvre de leurs projets. Compte tenu des pays qui ont communiqué des données avant 2010, 119 sur 143 pays ont réalisé des progrès ou achevé la mise en œuvre de leur PGF/PNE/PGEF.

43. Si l'on tient compte des pays qui ont communiqué des données avant 2010, en tout, 13 267 machines de récupération et 5 675 machines de recyclage sont opérationnelles. Sur les pays qui emploient de telles machines, 75 pour cent d'entre eux ont indiqué qu'elles avaient fonctionné de « manière satisfaisante » ou « très bien ». En tout, 2 420,4 tonnes PAO de CFC-11 dont 2 153,2 tonnes PAO ont été réutilisées, ont été récupérées, et, sur un total de 25 800,2 tonnes PAO de CFC-12 qui ont été récupérées, 21 342,4 tonnes PAO ont été réutilisées. Aucune statistique concernant les autres SAO n'est recueillie. Les dernières données communiquées pour 2006-2011, considérées conjointement avec celles contenues dans les rapports des années précédentes, montrent que, en tout, 61 430 techniciens en entretien d'appareils de réfrigération ont été formés, 50 210 ont été certifiés, et 2 892 formateurs de techniciens ont été formés.

44. Sur les 143 pays qui ont communiqué des données (y compris des données issues des rapports pour les années précédentes), 110 d'entre eux ont indiqué que des systèmes de contingentement avaient été instaurés. En outre, 121 pays ont fait savoir que l'immatriculation des importateurs était une exigence.

Au total, 14 248 agents des douanes auraient été formés, d'après les indications données. Cela étant, ne sait pas avec une absolue certitude si ces données sont annuelles ou cumulatives.

45. Sur les 144 pays tenus de communiquer des rapports, 134 d'entre eux ont signalé la mise en œuvre de systèmes d'autorisation (113 des 121 pays qui ont communiqué des données sur 2010 et 2011 avaient instauré des systèmes d'autorisation dont 97 d'entre eux fonctionnaient de « manière satisfaisante » ou « très bien »).

#### Données concernant les prix des CFC, des HCFC et de leurs produits de substitution

46. Le tableau 11 récapitule les coûts de certains SAO et produits de substitution.

Tableau 11

### **PRIX MOYEN DES CFC, DES HCFC ET DE LEURS PRODUITS DE SUBSTITUTION**

SAO	Prix moyen/kilogramme (\$ US/kg) (pour 2005 selon un rapport à la 50 <sup>e</sup> réunion)	Prix moyen/kilogramme (\$ US/kg) (pour 2006 selon un rapport à la 54 <sup>e</sup> réunion)	Prix moyen/kilogramme (\$ US/kg) (pour 2007 selon un rapport à la 57 <sup>e</sup> réunion)	Prix moyen/kilogramme (\$ US/kg) (pour 2008 selon un rapport à la 60 <sup>e</sup> réunion)	Prix moyen/kilogramme (\$ US/kg) (pour 2009 selon un rapport à la 63 <sup>e</sup> réunion)	Prix moyen/kilogramme (\$ US/kg) (rapport pour 2010)	Nombre de pays où les prix ont augmenté	Nombre de pays où les prix ont baissé	Fourchette (\$US/kg) (rapport sur 2010)	Nombre de pays déclarant des données supérieures à 0 pour 2010	Données exclues* du calcul de la moyenne (\$US/kg.) (rapport sur 2010)
CFC-11	\$7,09	\$9,67	\$10,65	\$11,42	\$12,30	\$13,55	6	3	\$3.50 (Irak) à \$40.00 (Argentine)	14	\$2.96 (Chine), \$56.75 (Brésil)
CFC-12	\$8,98	\$10,95	\$12,81	\$11,52	\$10,84	\$12,08	14	7	\$4.50 (Cambodge) à \$30.75 (Argentine)	32	\$3.34 (Chine), \$50.44 (Brésil)
CFC-113	\$9,02	\$19,41	\$19,00	\$16,52	\$9,91	\$5,94	2	S. O.	\$4.57 (Chine) \$7.30 (Cameroun)	3	\$13.00 (Malaisie)
CFC-114	\$9,98	\$17,37	\$18,92	\$16,31	\$6,35	\$15,25	1	S. O.	\$13.00 (Malaisie), \$17.50 (Chine)	2	Aucun
CFC-115	\$10,94	\$12,41	\$11,97	\$8,82	\$11,62	\$11,51	2	1	\$10.53 (Chine), \$13.00 (Malaisie)	3	Aucun
Cyclopentane	S. O.	S. O.	\$4,03	\$1,91	\$3,74	\$4,68	2	1	\$1.96 (Chine) à \$7.50 (Cameroun)	8	Aucun
HCFC-123	S. O.	S. O.	S. O.	S. O.	\$9,09	\$15,23	6	1	\$8.00 (Panama) à \$29.72 (Paraguay)	12	\$4.40 (Chine), \$30.00 (Serbie)
HCFC-124	S. O.	S. O.	S. O.	S. O.	\$12,73	\$9,14	2	2	\$6.02 (Chine) à \$11.54 (Albanie)	5	\$22.85 (Argentine)
HCFC-133	S. O.	S. O.	S. O.	S. O.	\$19,25	S. O.	S. O.	S. O.	Aucun	0	Aucun
HCFC-141b	S. O.	S. O.	\$3,87	\$6,66	\$5,00	\$6,02	17	4	\$1.40 (Iran (République islamique des) A \$12.55 (Guatemala)	37	\$1.35 (Algérie), \$13.20 (République de Tanzanie (la))
HCFC-141b sous forme de polyols pré-mélangés importés	S. O.	S. O.	S. O.	S. O.	\$3,99	\$3,81	2	1	\$2.45 (Vietnam) à \$8.20 (Kirghizstan)	14	\$0.50 (Swaziland) \$9.00 (Somalie)
HCFC-142b	S. O.	S. O.	\$5,46	\$6,59	\$7,75	\$7,09	5	S. O.	\$4.62 (Albanie) à \$9.30 (Kirghizstan)	8	\$1.96 (Chine), \$30.00 (Géorgie)
HCFC-22	\$5,41	\$6,52	\$7,21	\$7,75	\$7,35	\$8,61	58	20	\$1.59 (Algérie) à \$29.02 (Saint-Kitts-et-Nevis)	105	\$81.00 (Jamaïque), \$87.00 (Turquie)
HCFC-225	S. O.	S. O.	S. O.	S. O.	\$9,00	\$10,00	1	S. O.	\$10.00 (Malaisie)	1	Aucun
HCFC-225ca	S. O.	S. O.	S. O.	S. O.	\$32,22	\$37,10	1	S. O.	\$37.10 (Philippines (les))	1	Aucun
HCFC-225cb	S. O.	S. O.	S. O.	S. O.	\$19,11	\$37,10	1	S. O.	\$37.10 (Philippines (les))	1	Aucun
HFC-134a	\$12,21	\$13,16	\$12,44	\$11,37	\$12,52	\$15,14	56	15	\$3.25 (Sainte-Lucie) à \$39.00 (Cap Vert)	95	\$0.93 (Zambie), \$220.00 (Turquie)
HCFC-227ea	S. O.	S. O.	\$9,32	\$12,97	\$18,03	\$28,30	5	1	\$8.78 (China)	6	\$127.52

									à \$55.00 (Serbie)		(Philippines (les))
HCFC-245fa	S. O.	S. O.	\$7,44	\$10,38	\$10,11	\$12,26	1	2	\$10.00 (Malaisie) à \$16.78 (Indonésie)	3	Aucun
HFC-356mfc	S. O.	S. O.	\$15,52	\$10,38	\$9,63	\$11,00	2	S. O.	\$10.00 (Malaisie) à \$12.00 (Chine)	2	Aucun
Isobutane (HC-600a)	S. O.	S. O.	\$14,24	\$22,53	\$24,36	\$21,08	12	5	\$2.00 (Niger) à \$61.00 (Maroc)	37	\$106.00 (Croatie), \$119.05 (Lesotho)
Inhalateurs à doseur (production de mousse)	S. O.	S. O.	\$3,83	\$3,34	\$2,91	\$3,15	3	1	\$2.40 (Vietnam) à \$4.50 (Niger)	8	Aucun
Méthyle formiate	S. O.	S. O.	S. O.	S. O.	\$5,02	\$3,62	S. O.	1	\$3.62 (Brésil)	1	Aucun
Pentane	S. O.	S. O.	\$1,40	\$6,00	\$2,20	\$3,30	1	S. O.	\$2.60 (Maroc) à \$4.00 (Arménie)	2	Aucun
Propane (HC-290)	S. O.	S. O.	\$6,49	\$7,88	\$20,53	\$21,79	2	6	\$3.60 (Chine) à \$40.00 (Tchad)	15	\$1.67 (Niger) \$85.21 (Brésil)
R-404A	S. O.	S. O.	\$12,44	\$16,46	\$16,13	\$18,67	37	12	\$5.32 (République arabe syrienne) to \$56.00 (Burundi)	85	\$1.42 (Zambie), \$61.00 (Comores (les))
R-407C	S. O.	S. O.	\$14,21	\$17,42	\$16,95	\$20,80	29	6	\$5.00 (El Salvador) à \$57.00 (Comores (les))	62	\$1.42 (Zambie), \$83.24 (Îles Cook (les))
R-410A	S. O.	S. O.	\$14,21	\$15,43	\$16,44	\$20,26	29	10	\$5.99 (Chine) à \$56.00 (Burundi)	69	\$5.00 (El Salvador), \$58.63 (Bahamas (les))
R-502	\$14,20	\$16,74	\$21,44	\$16,97	\$16,20	\$13,50	7	2	\$6.70 (Liban) à \$24.00 (Kenya)	20	\$6.00 (Iran (République islamique de)), \$25.00 (Guinée-Bissau)
R-507A	S. O.	S. O.	\$12,47	\$17,69	\$17,48	\$17,55	10	7	\$8.00 (Panama) à \$35.89 (Sainte-Lucie)	31	\$5.55 (Chine), \$39.00 (Cap Vert)

\* Toutes les entrées comportant 0 \$ ont été exclues.

47. De telles données n'ont pas été communiquées pour le halon, le BM ou le CTC.

48. Le tableau 11 montre que en 2010, le HCFC-22, le HCFC-141b et le HCFC-142b restent encore beaucoup moins coûteux que les CFC comparables, sur la base de cet échantillon de données. Il conviendrait de noter que seuls 14 pays ont communiqué des données relatives au prix du CFC-11 et 32 pays des données relatives au prix du CFC-12 et que l'on ne peut savoir avec certitude si des CFC sont proposés à la vente dans la plupart des pays puisque de ces CFC proviendraient de stocks. S'agissant du HCFC-134a et du propane (HC-290) par exemple, les prix indiqués au tableau 11 sont plus élevés que ceux des différents CFC, mais ce tableau ne prend pas en compte le manque de disponibilité des CFC.

### HCFC

49. C'est la deuxième année que ce nouveau mode de présentation est utilisé afin de prendre en considération les renseignements pertinents concernant l'élimination des HCFC, approuvée lors de la 60<sup>e</sup> réunion (décision 60/4 b iv)). Sur les 121 pays, 111 ont communiqué des données sur 2010-2011, notamment celles qui concernent les HCFC, en ayant recours au nouveau mode de présentation.

50. Sur les 137 pays qui ont transmis des données, 64 d'entre eux ont indiqué qu'ils avaient instauré des systèmes de contingentement et 98 pays ont fait savoir que l'immatriculation des importateurs était une exigence. En tout, 38 697,9 tonnes PAO de HCFC-22 dont 37 841,8 tonnes PAO ont été réutilisées, ont été récupérées. Au total, d'après les indications fournies, 4 312 agents des douanes auraient été formés aux HCFC. En tout, 1 317 machines de récupération et 476 machines de recyclage sont opérationnelles,

9 449 techniciens ont été certifiés, 18 640 techniciens ont été formés et 1 472 formateurs de techniciens ont été formés à la récupération et au recyclage des HCFC.

#### **PARTIE IV : PROJETS DONT LA DE MISE EN ŒUVRE EST RETARDEE ET POUR LESQUELS DES RAPPORTS DE SITUATION SPÉCIAUX ONT ÉTÉ SOLLICITÉS**

51. Il y a 22 projets en cours d'exécution qui ont été classés comme projets dont la mise en œuvre est retardée et qui font l'objet de procédures d'annulation établies par le Comité. Dans cette catégorie, figurent les projets suivants : i) ceux dont l'achèvement de la mise en œuvre est censée être retardée de plus de 12 mois et/ou ii) ceux pour lesquels aucun décaissement n'a été effectué dans les 18 mois ayant fait suite à l'approbation du projet. Le tableau 12 fait apparaître une ventilation des projets accusant un retard, par une agence bilatérale/d'exécution, comme suit : ONUDI (sept) ; PNUD (six) ; Banque mondiale (deux) ; Japon (deux) ; PNUE (un) ; Italie (un) et Portugal (un). Aucun rapport n'a été reçu d'Israël (un) et Espagne (un). Ces retards sont d'ordinaire provoqués par des raisons techniques.

Tableau 12

#### **RÉCAPITULATIF DE L'ÉTAT D'AVANCEMENT DES PROJETS DONT LA MISE EN ŒUVRE EST RETARDEE**

	<b>BIRD</b>	<b>Italie</b>	<b>Japon</b>	<b>Portugal</b>	<b>PNUD</b>	<b>PNUE</b>	<b>ONUDI</b>	<b>Total</b>
Nombre de projets ayant fait l'objet d'un rapport	2	1	2	1	6	1	7	20
Nombre de projets achevés		1	2	1	2			6
Nombre de projets ayant réalisé certains progrès	2				4		5	11
Nombre de projets n'ayant réalisé aucun progrès						1	1	2
Nombre de projets susceptibles d'être annulés d'un commun accord							1	1

#### *Progrès réalisés dans la résolution des problèmes liés aux causes des retards*

52. Dans leurs rapports, les agences d'exécution et bilatérales ont fait savoir que s'agissant de la résolution du problème des retards, les progrès ont été plus ou moins importants. Six des projets énumérés à l'annexe III, dont la mise en œuvre accusait un retard lors de la 65<sup>e</sup> réunion, sont désormais achevés.

#### *Projets ayant enregistré certains progrès*

53. Les projets ayant été classés comme affichant « certains progrès » sont au nombre de onze, et les agences d'exécution et bilatérales ont indiqué qu'ils continueraient de faire l'objet d'une surveillance (annexe IV). Nonobstant ces avancées, il conviendrait de noter que les projets approuvés il y a plus de trois ans doivent continuer de faire l'objet d'une surveillance en application de la décision 32/4. Ceux-ci ne peuvent donc pas être retirés de la liste de ceux qui sont à surveiller avant leur achèvement définitif, quelque soit leur degré d'avancement éventuel. Ils font donc l'objet d'une recommandation aux fins d'une surveillance continue.

#### *Projets n'affichant aucune avancée – lettre d'annulation éventuelle*

54. Il y a deux projets qui n'affichent aucun progrès depuis la 65<sup>e</sup> réunion (annexe V). En vertu des procédures existantes, le Secrétariat du Fonds adressera des avis d'annulation éventuelle concernant ces projets puisque aucune avancée n'a été réalisée.



*Projet susceptible d'être annulé d'un commun accord*

55. Il y a un projet qui est susceptible d'être annulé d'un commun accord (annexe VI).

*Projets à propos desquels des rapports de situation supplémentaires ont été sollicités*

56. Les projets de renforcement des institutions, de banques de halons, de formation d'agents des douanes, de récupération et de recyclage, et les projets de démonstration ne sont pas subordonnés aux procédures d'annulation. Néanmoins, le Comité exécutif a décidé de continuer de les surveiller selon que de besoin (décision 36/14 b)). À l'occasion de sa 65<sup>e</sup> réunion, le Comité exécutif a demandé 56 rapports de situation supplémentaires. De tels rapports sont nécessaires lorsqu'il n'y a eu aucune indication d'avancement depuis la transmission du dernier rapport et/ou dans les cas où des obstacles supplémentaires à leur mise en œuvre ont été signalés. Des progrès ont été enregistrés dans 23 projets. Des rapports de situation supplémentaires concernant 33 projets (annexe VII), assortis d'un exposé des raisons précises motivant la demande de soumission de tels rapports supplémentaires, ont été sollicités aux fins de présentation à la 67<sup>e</sup> réunion des Parties.

57. L'annexe indique qu'il existe encore des activités en matière de CFC qui ne font pas l'objet d'accords signés et pour lesquelles aucun équipement de récupération et de recyclage n'a été acheté. Il y a deux projets concernant les CTC au sujet desquels aucun progrès n'a été signalé quant à l'acquisition d'équipement du projet. Il reste trois projets concernant des appareils de refroidissement à propos desquels des accords avec les banques nationales continuent de faire l'objet de concertations, dans les cas de modification touchant à la conception, dans ceux où un consultant est choisi pour mettre en œuvre le projet, et dans ceux où le décaissement est faible. Il y a plusieurs projets de destruction des SAO qui devaient être présentés à la 65<sup>e</sup> réunion mais ne l'ont pas été jusqu'à la 66<sup>e</sup>. Le décaissement pour un projet de banque de halons est resté faible pendant trois réunions consécutives. Le décaissement est également faible pour un projet de démonstration de HCFC et un projet d'investissement de HCFC dont le document de projet n'a pas encore été signé, tandis que d'autres projets ont été de l'avant. Sur les dix rapports de situation relatifs aux signatures de documents de projet intéressant le renforcement des institutions, trois projets n'ont pas été signés, et les rapports financiers de cinq projets n'ont pas été communiqués, bien qu'ils répondent à une exigence. La préparation de projet pour un projet concernant le bromure de méthyle, qui était censé être communiqué à la 65<sup>e</sup> réunion est encore en cours, et la clôture d'un de ces projets peut être recommandée. Il y a un faible décaissement pour un PGEF et un PGEH.

*Élaboration d'un PGEH/signature de document de projet*

58. À ce jour, le Comité exécutif a approuvé l'exécution d'activités de préparation de 297 PGEH et de projets d'élimination de HCFC dans 144 pays ce qui a entraîné l'approbation d'activités de PGEH dans 106 pays pour un montant de 439,3 million \$ US, sur lesquels 209 millions \$ US ont été approuvés pour les activités de la première tranche annuelle. Sur la base du nombre des PGEH déjà approuvés et des PGEH soumis à la 66<sup>e</sup> réunion, 23 pays présenteront leurs PGEH après la 66<sup>e</sup> réunion.

59. Lors de la 65<sup>e</sup> réunion, le Comité exécutif a demandé sept rapports de situation supplémentaires pour des projets d'élaboration de PGEH. De tels rapports sont nécessaires lorsqu'aucun progrès n'a été enregistré depuis le dernier rapport et/ou dans les cas où des obstacles supplémentaires à la mise en œuvre ont été signalés. Les PGEH concernés se trouvent à différents stades d'achèvement, l'un d'entre eux est à un stade initial d'élaboration, trois font actuellement l'objet d'études, les études de deux d'entre eux sont achevées et un a été soumis à la 66<sup>e</sup> réunion et retiré à la demande du gouvernement pour vérification de données. Des rapports de situation supplémentaires concernant six projets ont été sollicités aux fins de soumission à la 67<sup>e</sup> réunion (annexe VIII).

## RECOMMANDATIONS

60. Le Comité exécutif peut souhaiter prendre les dispositions suivantes :

a) Noter :

- i) Avec satisfaction, les rapports de situation et les rapports sur les projets faisant apparaître des retards de mise en œuvre, qui ont été communiqués au Secrétariat par les agences d'exécution ainsi que par les gouvernements de la France, de l'Italie, du Japon et du Portugal et qui figurent dans le document UNEP/OzL.Pro/ExCom/66/6 ;
- ii) Que cinquante-neuf rapports de mise en œuvre de programme de pays pour l'année 2010 ont été transmis par voie électronique, système utilisé pour la première fois le 25 avril 2007 ;
- iii) Que six des vingt-deux projets énumérés à l'annexe III, dont la mise en œuvre est retardée, ont été achevés;
- iv) Que le Secrétariat et les agences d'exécution prendraient des mesures importantes conformément aux évaluations du Secrétariat (certains progrès conformément à l'annexe IV) et qu'ils feraient rapport aux gouvernements et aux agences d'exécution et les en aviseraient, selon que de besoin ;

b) Demander :

- i) Que les lettres d'une éventuelle annulation soient adressées à propos des projets suivants :

Agence	Code	Titre du projet
PNUE	GLO/REF/48/TAS/275	Programme mondial d'assistance technique dans le secteur des appareils de refroidissement
ONUDI	MEX/ARS/53/INV/135	Élimination de la consommation des CFC dans la fabrication d'inhalateurs à doseur à base d'aérosols

- ii) Rapports de situation supplémentaires concernant les projets énumérés aux annexes VII et VIII du présent document ;
- iii) Les gouvernements d'Israël et de l'Espagne doivent communiquer leurs rapports sur les retards de mise en œuvre à la 67<sup>e</sup> réunion du Comité exécutif ; et
- iv) L'annulation éventuelle d'un commun accord du projet suivant, suite à sa confirmation lors de la 66<sup>e</sup> réunion :

Agence	Code	Titre du projet
ONUDI	CRO/FOA/59/INV/34	Élimination du HCFC-141b de la fabrication de mousse rigide en polyurethane à Pavusin

## Annex I

### **DETAILED ANALYSIS OF THE STATUS OF IMPLEMENTATION IN COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND THOSE WHOSE LATEST CONSUMPTION DATA EXCEEDS THE CONTROL MEASURES**

1. Annex I presents the detailed analysis of the status of implementation in countries subject to decisions of the Parties on compliance and those whose latest consumption data exceeds the next control measures. The data tables in Appendices I-VI indicate whether a country has received a total phase-out agreement for a specific controlled substance. The analysis of halons (Appendix II) indicates whether a halon banking activity has been approved. Halon banking guidelines require that regulations facilitating production and import bans are established within six months of the establishment of a reclamation centre (decision 18/22). The methyl bromide analysis (Appendix III) indicates further whether a country has received funding for a phase-out to meet the 2005 control measures. Appendices IV and V present information on the carbon tetrachloride (CTC) and methyl chloroform (TCA) phase-out, respectively. Appendix VI provides information on HCFC consumption only.

#### **ANALYSIS OF COMPLIANCE FOR CFCs (Appendix I)**

2. Countries have been grouped into one category: (a) those whose latest consumption exceeds the 2010 100 per cent phase-out target.

(a) Countries whose latest consumption exceeds the 2010 phase-out target

3. This category consists of 8 countries which may need to achieve additional CFC phase-out amounting to 1,702 ODP tonnes by 2010 in order to comply with the 100 per cent reduction target.

4. The Executive Committee has approved national CFC phase-out agreements for all of these countries.

5. Seven of the 8 countries that have 2010 consumption that exceeded zero consumption either have essential use authorizations for CFC consumption (Bangladesh, China, Egypt, India, Iran (Islamic Republic of) and Syrian Arab Republic) as per decision XXI/4 or emergency essential use for CFC-113 2010-2011 consumption as per decision XXII/4 para. 7 (Dominican Republic (the)).

#### **ANALYSIS OF COMPLIANCE FOR HALONS (Appendix II)**

6. Seventy-five countries have reported no consumption of halons between 1995 and 2010.

7. Sixty-one countries have received support for halon banking activities or phase-out agreements. This includes those countries participating in regional halon banks. Halon banking is presumed to be the last funded activity in the halon consumption sector for most countries but there are some halon phase-out activities that are part of multi-sectoral phase-out agreements.

8. Countries have been grouped into the following one category: (a) those whose latest consumption exceeds the 2010 100 per cent phase-out target.

(a) Countries whose latest consumption exceeds the 2010 phase-out target

9. This category consists of two countries that may need to phase-out additional halons amounting to 3 ODP tonnes by 2010 in order to comply with the 100 per cent reduction targets. These countries have received support from the Multilateral Fund.

### **ANALYSIS OF COMPLIANCE FOR METHYL BROMIDE (Appendix III)**

10. This section presents the analysis for compliance with methyl bromide control measures. It should be noted that all data reported and used in this analysis relate to controlled use only, which means that the data exclude quarantine and pre-shipment (QPS). 144 of the 146 Article 5 countries that have ratified the Copenhagen Amendment have reported complete baseline data. Of these 146 countries, 57 reported zero for both the baseline consumption and the latest consumption.

11. One-hundred Article 5 countries have received support from the Multilateral Fund for methyl bromide activities and/or projects. This includes projects that will lead to a complete phase-out of methyl bromide in 63 of these countries, partial phase-out in an additional 8, and other forms of assistance received by 29.

12. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the 20 per cent reduction target of 2005 that applies until December 2014; and (b) those whose latest consumption exceeds the 2015 100 per cent phase-out target. Appendix III identifies those countries that have not ratified the Copenhagen Amendment.

(a) Countries whose latest consumption exceeds the 20 per cent MB baseline reduction target

13. This category consists of only one country, Turkmenistan. This country may need to meet additional combined reduction amounting to 0.02 ODP tonnes in order to comply with the 20 per cent reduction targets. Turkmenistan has approved projects that will lead to complete phase-out of methyl bromide.

(b) Countries whose latest consumption exceeds the 2015 phase-out target

14. This category consists of 29 countries that may need to meet additional combined reduction amounting to 2,456.4 ODP tonnes by 2015 in order to comply with the 100 per cent reduction targets. Of the 29 countries, 24 countries have approved projects that will lead to complete phase-out of methyl bromide. Four countries may need additional assistance from the Multilateral Fund to achieve the phase-out of methyl bromide by 2015. The remaining country (Singapore) is currently not eligible to receive funding from the Multilateral Fund.

### **CARBON TETRACHLORIDE (CTC) (Appendix IV)**

15. This section presents the analysis of compliance with CTC control measures. All data reported and used in this analysis are those related to controlled use only, which excludes feedstock. Reported CTC consumption was not differentiated by specific end use, such as solvents, process agents and laboratory use.

16. Of the 146 countries with reported baseline data, 90 reported zero both for the baseline and the latest consumption.

17. Countries have been grouped into the following one category: (a) those whose latest consumption exceeds the 2010 100 per cent phase-out target. Appendix IV notes those countries that have not ratified the London Amendment.

(a) Countries whose latest consumption exceeds the 2010 phase-out target

18. This category consists of 5 countries that may need to phase out additional CTC amounting to 283 ODP tonnes to meet the 100 per cent reduction by 2010. Four of the 5 countries have received

funding for CTC phase-out agreements or projects from the Multilateral Fund. The Republic of Korea has agreed not to receive CTC funding from the Multilateral Fund.

19. Countries with 2010 CTC consumption that exceeded zero consumption have process agent use exemptions for CTC consumption as per decision XXII/8 (China) or CTC consumption for laboratory and analytical uses (Croatia, Mexico, Nepal), except Republic of Korea (the).

### **METHYL CHLOROFORM (TCA) (Appendix V)**

20. This section presents the analysis for compliance with TCA control measures. Of the 146 countries that have reported baseline data, 103 reported zero both for the baseline and the latest consumption.

21. Countries have been grouped into two categories: (a) those whose latest consumption exceeds the 70 per cent reduction target of 2010; and (b) those whose latest consumption exceeds the 2015 100 per cent phase-out target. Appendix V specifies those countries that have not ratified the London Amendment.

(a) Countries whose latest consumption exceeds the 70 per cent TCA baseline reduction target

22. All countries are in compliance with the 70 per cent TCA baseline reduction target.

(b) Countries whose latest consumption exceeds the 100 per cent TCA baseline reduction target

23. This category consists of three countries that may need to meet additional combined reduction amounting to 76.5 ODP tonnes by 2015 in order to comply with the 100 per cent reduction target. Two of those three countries have received funding for TCA phase-out agreements or projects from the Multilateral Fund. The remaining country (the Republic of Korea) is not eligible to receive TCA funding from the Multilateral Fund.

### **HCFCs (Appendix VI)**

24. Appendix VI also includes an analysis of the latest consumption and baseline data on HCFCs and indicates whether the country had received HPMP preparation funding, the number of investment projects approved, the number of demonstration projects approved, total phase-out approved in ODP tonnes and activities planned in the 2012 business plans. 145 of the 147 countries already reported both the baseline and the latest consumption.

25. All countries have received HPMP project preparation funds except the Republic of Korea, Singapore and the United Arab Emirates. The Republic of Korea and Singapore had agreed not to receive funding from the Multilateral Fund. The United Arab Emirates has activities planned in the 2012-2014 business plans.

(a) Countries whose latest consumption exceeds the freeze reduction target

26. This category consists of 75 countries that may need to phase out additional HCFC amounting to 1,483 ODP tonnes to meet the freeze reduction target by 2013.

27. 53 of the 75 countries have received funding for HCFC phase-out agreements from the Multilateral Fund. Of the 22 remaining countries, 10 countries have submitted HCFC phase-out projects to the 66<sup>th</sup> meeting, 11 countries have activities planned in the 2012-2014 business plans and the Republic of Korea has agreed not to receive HCFC funding from the Multilateral Fund.



**Appendix I**  
**CFC ANALYSIS**

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Afghanistan	A7	2010	380.0	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Albania	A7	2011	40.8	0.0	Decision XV/26	0.00	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Algeria	A7	2010	2,119.5	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Angola	A7	2010	114.8	0.0					0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-03	Yes
Antigua and Barbuda	A7	2010	10.7	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Argentina	A7	2010	4,697.2	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Armenia	A7	2010	196.5	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Bahamas (the)	A7	2010	64.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-01	Yes
Bahrain	A7	2010	135.4	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Bangladesh	A7	2010	581.6	48.0	Decision XXI/17	140.00	0.00		0%	*	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Barbados	A7	2010	21.5	0.0					0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	Yes
Belize	A7	2010	24.4	0.0	Decision XIV/33	0.00	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Benin	A7	2010	59.9	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Bhutan	A7	2010	0.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Bolivia (Plurinational State of)	A7	2010	75.7	0.0	Decision XV/29		0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Bosnia and Herzegovina	A7	2010	24.2	0.0	Decision XV/30 and Decision XXI/18	0.00	0.00		0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Botswana	A7	2010	6.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-09	No
Brazil	A7	2010	10,525.8	-13.8					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-02	Yes
Brunei Darussalam	A7	2010	78.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Burkina Faso	A7	2010	36.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Burundi	A7	2010	59.0	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Cambodia	A7	2010	94.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Cameroon	A7	2010	256.9	-6.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Cape Verde	A7	2010	2.3	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Central African Republic (the)	A7	2010	11.2	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Chad	A7	2010	34.6	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Chile	A7	2010	828.7	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
China	A7	2010	57,818.7	968.6					0%	*	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-2005 (Last agreement approved by the ExCom for CFC)	Yes



Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Colombia	A7	2010	2,208.2	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Comoros (the)	A7	2010	2.5	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Congo (the)	A7	2010	11.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Cook Islands (the)	A7	2010	1.7	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Costa Rica	A7	2010	250.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Cote d'Ivoire	A7	2010	294.2	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Croatia	A7	2010	219.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Cuba	A7	2010	625.1	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Democratic People's Republic of Korea (the)	A7	2010	441.7	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Democratic Republic of the Congo (the)	A7	2010	665.7	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Djibouti	A7	2010	21.0	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Dominica	A7	2010	1.5	0.0	Decision XVIII/22	0.00	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-06	Yes
Dominican Republic (the)	A7	2010	539.8	0.8					0%	**	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Ecuador	A7	2010	301.4	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Egypt	A7	2010	1,668.0	172.5					0%	*	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-05	Yes
El Salvador	A7	2010	306.5	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Equatorial Guinea	A7	2010	31.5	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-09	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Eritrea	A7	2010	41.1	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Ethiopia	A7	2010	33.8	0.0	Decision XIV/34		0.00	0.00	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Fiji	A7	2010	33.4	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Gabon	A7	2010	10.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Gambia (the)	A7	2010	23.8	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Georgia	A7	2010	22.5	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Ghana	A7	2010	35.8	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Grenada	A7	2010	6.0	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-06	Yes
Guatemala	A7	2010	224.6	0.0	Decision XV/34		0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Guinea	A7	2010	42.4	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Guinea-Bissau	A7	2010	26.3	0.0	Decision XVI/24	3.94	0.00	0.00	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Guyana	A7	2010	53.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Haiti	A7	2010	169.0	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-09	Yes
Honduras	A7	2010	331.6	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-08	Yes
India	A7	2010	6,681.0	316.1					0%	*	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Indonesia	A7	2010	8,332.7	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	4,571.7	21.0					0%	*	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Iraq	A7	2010	1,517.0	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-09	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Jamaica	A7	2010	93.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-02	Yes
Jordan	A7	2010	673.3	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Kenya	A7	2010	239.5	0.0	Decision XVIII/28	0.00			0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Kiribati	A7	2010	0.7	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Kuwait	A7	2010	480.4	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Kyrgyzstan	CP	2011	72.8	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Lao People's Democratic Republic (the)	A7	2010	43.3	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Lebanon	A7	2010	725.5	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Lesotho	A7	2010	5.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Liberia	A7	2010	56.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Libya	A7	2009	716.7	0.0	Decision XV/36		0.00	0.00	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Madagascar	A7	2010	47.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Malawi	A7	2010	57.7	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Malaysia	A7	2010	3,271.1	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Maldives	A7	2010	4.6	0.0	Decision XV/37	0.00	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Mali	A7	2010	108.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Marshall Islands (the)	A7	2010	1.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mauritania	A7	2010	15.7	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Mauritius	A7	2010	29.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Mexico	A7	2010	4,624.9	-240.8					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Micronesia (Federated States of)	A7	2010	1.2	0.0	Decision XVII/32	0.00	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mongolia	A7	2010	10.6	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Montenegro	A7	2010	104.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Morocco	A7	2010	802.3	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Mozambique	A7	2010	18.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Myanmar	A7	2010	54.3	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Not Available	Yes
Namibia	A7	2010	21.9	0.0	Decision XV/38	1.00	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Nauru	A7	2010	0.5	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Nepal	A7	2011	27.0	0.0	Decision XVI/27	4.00	0.00		0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Nicaragua	A7	2010	82.8	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Niger (the)	A7	2010	32.0	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Nigeria	A7	2010	3,650.0	0.0	Decision XIV/30	100.00	0.00	0.00	0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Niue	A7	2010	0.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Oman	A7	2010	248.4	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Pakistan	A7	2010	1,679.4	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Palau	A7	2010	1.6	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Panama	A7	2010	384.1	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Papua New Guinea	A7	2010	36.3	0.0	Decision XV/40		0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Paraguay	A7	2010	210.6	0.0	Decision XIX/22	31.60	0.00		0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Peru	A7	2010	289.5	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Philippines (the)	A7	2010	3,055.8	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Qatar	A7	2010	101.4	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Republic of Korea (the)	A7	2010	9,159.8	0.0					0%	0%	No	No			Yes
Republic of Moldova (the)	A7	2010	73.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Rwanda	A7	2010	30.4	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Saint Kitts and Nevis	A7	2010	3.7	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-06	Yes
Saint Lucia	A7	2010	8.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Saint Vincent and the Grenadines	A7	2011	1.8	0.0	Decision XVI/30	0.10	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Samoa	A7	2010	4.5	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Sao Tome and Principe	A7	2010	4.7	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Saudi Arabia	A7	2010	1,798.5	0.0	Decision XXII/15		0.00		0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Senegal	A7	2010	155.8	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Serbia	A7	2010	849.2	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Seychelles	A7	2010	2.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Sierra Leone	A7	2010	78.6	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-09	Yes
Singapore	A7	2010	210.5	0.0					0%	0%	No	No			Yes
Solomon Islands	A7	2010	2.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Somalia	A7	2010	241.4	0.0	Decision XXI/23		0.00		0%	0%	No	No	LVC country with no RMP		Yes
South Africa	A7	2010	592.6	0.0					0%	0%	No	No			Yes
Sri Lanka	A7	2010	445.6	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Sudan (the)	A7	2010	456.8	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Suriname	A7	2010	41.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Swaziland	A7	2010	24.6	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Syrian Arab Republic	A7	2010	2,224.6	44.7					0%	*	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Thailand	A7	2010	6,082.1	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	519.7	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Timor-Leste	A7	2010	36.0	0.0					0%	0%	No	No	LVC country with no RMP		No
Togo	A7	2010	39.8	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Tonga	A7	2010	1.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Trinidad and Tobago	A7	2010	120.0	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-03	Yes
Tunisia	A7	2010	870.1	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Turkey	A7	2010	3,805.7	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Turkmenistan	A7	2010	37.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Tuvalu	A7	2010	0.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Uganda	A7	2010	12.8	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
United Arab Emirates (the)	A7	2010	529.3	0.0					0%	0%	No	No			Yes
United Republic of Tanzania (the)	A7	2010	253.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Uruguay	A7	2010	199.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Vanuatu	A7	2010	0.0	0.0	Decision XXII/18		0.00		0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Venezuela (Bolivarian Republic of)	A7	2010	3,322.4	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Viet Nam	A7	2010	500.0	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Yemen	A7	2009	1,796.1	130.6					0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
Zambia	A7	2010	27.4	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Zimbabwe	A7	2010	451.4	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes

\*For essential use authorizations for CFC consumption.

\*\* For emergency essential use for CFC-113 2010-2011 consumption per decision XXII/4 para. 7.





Appendix II

HALON ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Afghanistan	A7	2010	1.9	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Albania	A7	2011	0.0	0.0					0%	0%	No	No		
Algeria	A7	2010	237.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Nov-07
Angola	A7	2010	0.0	0.0					0%	0%	No	No		
Antigua and Barbuda	A7	2010	0.3	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Argentina	A7	2010	167.8	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Armenia	A7	2010	0.0	0.0					0%	0%	No	No		
Bahamas (the)	A7	2010	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Bahrain	A7	2010	38.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Bangladesh	A7	2010	0.0	0.0					0%	0%	No	No		
Barbados	A7	2010	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Belize	A7	2010	0.0	0.0					0%	0%	No	No		
Benin	A7	2010	3.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Bhutan	A7	2010	0.3	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Bolivia (Plurinational State of)	A7	2010	0.0	0.0					0%	0%	No	No		
Bosnia and Herzegovina	A7	2010	4.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-04

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Botswana	A7	2010	5.2	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Brazil	A7	2010	21.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	May-96
Brunei Darussalam	A7	2010	0.0	0.0					0%	0%	No	No		
Burkina Faso	A7	2010	5.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Burundi	A7	2010	0.0	0.0					0%	0%	No	No		
Cambodia	A7	2010	0.0	0.0					0%	0%	No	No		
Cameroon	A7	2010	2.4	0.0	Decision XV/32		0.00	0.00	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Cape Verde	A7	2010	0.0	0.0					0%	0%	No	No		
Central African Republic (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Chad	A7	2010	0.0	0.0					0%	0%	No	No		
Chile	A7	2010	8.5	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
China	A7	2010	34,186.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-97
Colombia	A7	2010	187.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03
Comoros (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Congo (the)	A7	2010	5.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02 and Apr-08
Cook Islands (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Costa Rica	A7	2010	0.0	0.0					0%	0%	No	No		
Cote d'Ivoire	A7	2010	0.0	0.0					0%	0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Croatia	A7	2010	30.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04
Cuba	A7	2010	0.0	0.0					0%	0%	No	No		
Democratic People's Republic of Korea (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Democratic Republic of the Congo (the)	A7	2010	218.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Djibouti	A7	2010	0.0	0.0					0%	0%	No	No		
Dominica	A7	2010	0.0	0.0					0%	0%	No	No		
Dominican Republic (the)	A7	2010	4.2	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
Ecuador	A7	2010	5.5	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Egypt	A7	2010	705.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00
El Salvador	A7	2010	0.7	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Equatorial Guinea	A7	2010	28.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-09
Eritrea	A7	2010	2.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-08
Ethiopia	A7	2010	1.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Fiji	A7	2010	0.0	0.0					0%	0%	No	No		
Gabon	A7	2010	0.0	0.0					0%	0%	No	No		
Gambia (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Georgia	A7	2010	42.5	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-05
Ghana	A7	2010	0.0	0.0					0%	0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Grenada	A7	2010	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Guatemala	A7	2010	0.2	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Guinea	A7	2010	8.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Guinea-Bissau	A7	2010	0.0	0.0					0%	0%	No	No		
Guyana	A7	2010	0.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Haiti	A7	2010	1.5	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-06
Honduras	A7	2010	0.0	0.0					0%	0%	No	No		
India	A7	2010	1,249.4	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00
Indonesia	A7	2010	354.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-99
Iran (Islamic Republic of)	A7	2010	1,420.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-99
Iraq	A7	2010	70.4	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-09
Jamaica	A7	2010	1.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Jordan	A7	2010	210.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-99
Kenya	A7	2010	5.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Kiribati	A7	2010	0.0	0.0					0%	0%	No	No		
Kuwait	A7	2010	3.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Kyrgyzstan	CP	2011	0.0	0.0	Decision XVII/36	0.00	0.00	0.00	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-06
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Lebanon	A7	2010	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Lesotho	A7	2010	0.2	0.0	Decision XVI/25				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Liberia	A7	2010	19.5	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Libya	A7	2009	633.1	1.8	Decision XVII/37	0.00	0.00	0.00	0%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Nov-05
Madagascar	A7	2010	0.0	0.0					0%	0%	No	No		
Malawi	A7	2010	0.0	0.0					0%	0%	No	No		
Malaysia	A7	2010	8.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-93
Maldives	A7	2010	0.0	0.0					0%	0%	No	No		
Mali	A7	2010	0.0	0.0					0%	0%	No	No		
Marshall Islands (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Mauritania	A7	2010	0.0	0.0					0%	0%	No	No		
Mauritius	A7	2010	0.0	0.0					0%	0%	No	No		
Mexico	A7	2010	124.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Micronesia (Federated States of)	A7	2010	0.0	0.0					0%	0%	No	No		
Mongolia	A7	2010	0.0	0.0					0%	0%	No	No		
Montenegro	A7	2010	2.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07
Morocco	A7	2010	7.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Mozambique	A7	2010	0.9	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Myanmar	A7	2010	0.0	0.0					0%	0%	No	No		
Namibia	A7	2010	8.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Nauru	A7	2010	0.0	0.0					0%	0%	No	No		
Nepal	A7	2011	2.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Nicaragua	A7	2010	0.0	0.0					0%	0%	No	No		
Niger (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Nigeria	A7	2010	285.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Niue	A7	2010	0.0	0.0					0%	0%	No	No		
Oman	A7	2010	13.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-05
Pakistan	A7	2010	14.2	0.0	Decision XVI/29		0.00	0.00	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03
Palau	A7	2010	0.0	0.0					0%	0%	No	No		
Panama	A7	2010	0.0	0.0					0%	0%	No	No		
Papua New Guinea	A7	2010	0.0	0.0					0%	0%	No	No		
Paraguay	A7	2010	0.0	0.0					0%	0%	No	No		
Peru	A7	2010	0.0	0.0					0%	0%	No	No		
Philippines (the)	A7	2010	103.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-95
Qatar	A7	2010	10.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Republic of Korea (the)	A7	2010	3,678.0	0.0					0%	0%	No	No		
Republic of Moldova (the)	A7	2010	0.4	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Rwanda	A7	2010	0.0	0.0					0%	0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Saint Kitts and Nevis	A7	2010	0.0	0.0					0%	0%	No	No		
Saint Lucia	A7	2010	0.0	0.0					0%	0%	No	No		
Saint Vincent and the Grenadines	A7	2011	0.0	0.0					0%	0%	No	No		
Samoa	A7	2010	0.0	0.0					0%	0%	No	No		
Sao Tome and Principe	A7	2010	0.0	0.0					0%	0%	No	No		
Saudi Arabia	A7	2010	1,064.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07
Senegal	A7	2010	0.0	0.0					0%	0%	No	No		
Serbia	A7	2010	3.8	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Seychelles	A7	2010	0.0	0.0					0%	0%	No	No		
Sierra Leone	A7	2010	16.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
Singapore	A7	2010	0.0	0.0					0%	0%	No	No		
Solomon Islands	A7	2010	0.0	0.0					0%	0%	No	No		
Somalia	A7	2010	17.7	0.0	Decision XX/19	9.40	0.00		0%	0%	No	No	Country with a halon baseline and no current consumption	
South Africa	A7	2010	0.0	0.0					0%	0%	No	No		
Sri Lanka	A7	2010	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04
Sudan (the)	A7	2010	2.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Suriname	A7	2010	0.0	0.0					0%	0%	No	No		
Swaziland	A7	2010	0.0	0.0					0%	0%	No	No		
Syrian Arab Republic	A7	2010	416.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-01
Thailand	A7	2010	271.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-99

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
The Former Yugoslav Republic of Macedonia	A7	2010	32.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Timor-Leste	A7	2010	1.5	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Togo	A7	2010	0.0	0.0					0%	0%	No	No		
Tonga	A7	2010	0.0	0.0					0%	0%	No	No		
Trinidad and Tobago	A7	2010	46.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Tunisia	A7	2010	104.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-06
Turkey	A7	2010	141.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-02
Turkmenistan	A7	2010	0.0	0.0					0%	0%	No	No		
Tuvalu	A7	2010	0.0	0.0					0%	0%	No	No		
Uganda	A7	2010	0.0	0.0					0%	0%	No	No		
United Arab Emirates (the)	A7	2010	75.4	0.0					0%	0%	No	No		
United Republic of Tanzania (the)	A7	2010	0.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Apr-08
Uruguay	A7	2010	0.0	0.0					0%	0%	No	No		
Vanuatu	A7	2010	0.0	0.0					0%	0%	No	No		
Venezuela (Bolivarian Republic of)	A7	2010	0.0	0.0					0%	0%	No	No		
Viet Nam	A7	2010	37.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-05
Yemen	A7	2009	140.0	1.2					0%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Zambia	A7	2010	0.0	0.0					0%	0%	No	No		



Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Zimbabwe	A7	2010	1.5	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01



Appendix III

METHYL BROMIDE ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Afghanistan	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Albania	A7	2011	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Algeria	A7	2010	4.7	1.8					0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-06	Yes
Angola	A7	2010	NDR	0.0							No	No			Yes
Antigua and Barbuda	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Argentina	A7	2010	411.3	296.0					0%	Over	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Mar-02	Yes
Armenia	A7	2010	0.0	0.0	Decision XVIII/20	0.00	0.00	0.00	0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption (At its 47th Meeting, the Committee decided that support for achieving compliance should be provided under UNEP CAP)		Yes
Bahamas (the)	A7	2010	0.2	0.0					0%	0.0	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Bahrain	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Bangladesh	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Barbados	A7	2010	0.1	0.0					0%	0.0	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Belize	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Benin	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Bhutan	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Bolivia (Plurinational State of)	A7	2010	0.6	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes
Bosnia and Herzegovina	A7	2010	3.5	0.0	Decision XV/30	0.00	0.00	0.00	0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Botswana	A7	2010	0.2	0.0	Decision XV/31	0.00	0.00	0.00	0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes
Brazil	A7	2010	711.6	-3.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes
Brunei Darussalam	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Burkina Faso	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Burundi	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Cambodia	A7	2010	0.0	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes
Cameroon	A7	2010	18.1	0.0					0%	0.0	Yes	No	Country with approved projects for complete phase-out of MB	Jul-07	Yes
Cape Verde	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Central African Republic (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Chad	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Chile	A7	2010	212.5	161.9	Decision XVII/29				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Apr-10	Yes
China	A7	2010	1,102.1	201.7					0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB (Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginseng crop).	Dec-03	Yes
Colombia	A7	2010	110.1	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-08	Yes
Comoros (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Congo (the)	A7	2010	0.9	0.0					0%	0.0	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Cook Islands (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Costa Rica	A7	2010	342.5	166.9					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Cote d'Ivoire	A7	2010	8.1	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-04	Yes
Croatia	A7	2010	15.7	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes
Cuba	A7	2010	50.5	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Democratic People's Republic of Korea (the)	A7	2010	30.0	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes
Democratic Republic of the Congo (the)	A7	2010	1.5	0.0					0%	0.0	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Djibouti	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Dominica	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Dominican Republic (the)	A7	2010	104.2	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes
Ecuador	A7	2010	66.2	40.8	Decision XX/16	52.80	52.80	52.80	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-2002 and Nov-2011	Yes
Egypt	A7	2010	238.1	157.2					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
El Salvador	A7	2010	1.4	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Equatorial Guinea	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Eritrea	A7	2010	0.5	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Ethiopia	A7	2010	15.6	0.0					0%	0.0	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Fiji	A7	2010	0.7	0.0	Decision XVII/33				0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Gabon	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Gambia (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Georgia	A7	2010	13.7	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Ghana	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Grenada	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Guatemala	A7	2010	400.7	249.0	Decision XVIII/26				0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-09	Yes
Guinea	A7	2010	NDR	0.0							No	No			Yes
Guinea-Bissau	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Guyana	A7	2010	1.4	0.0					0%	0.0	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Haiti	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Honduras	A7	2010	259.4	139.6	Decision XVII/34				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
India	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Indonesia	A7	2010	40.7	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	26.7	1.5					0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Iraq	A7	2010	4.6	0.0					0%	0.0	Yes	No	Country with approved projects for complete phase-out of MB	Dec-10	Yes
Jamaica	A7	2010	4.9	1.3					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Jordan	A7	2010	176.3	19.2					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-99	Yes
Kenya	A7	2010	217.5	6.6					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-2002 and Nov-2011	Yes
Kiribati	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Kuwait	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Kyrgyzstan	CP	2011	14.2	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Lebanon	A7	2010	236.4	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Lesotho	A7	2010	0.1	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes



Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Liberia	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Libya	A7	2009	94.1	30.0	Decision XVII/37		0.00	0.00	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Madagascar	A7	2010	2.6	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Malawi	A7	2010	112.8	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes
Malaysia	A7	2010	14.6	5.3					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Jul-04	Yes
Maldives	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mali	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Marshall Islands (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mauritania	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mauritius	A7	2010	0.1	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Mexico	A7	2010	1,130.8	667.9					0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB	Apr-08	Yes
Micronesia (Federated States of)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mongolia	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Montenegro	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Morocco	A7	2010	697.2	80.9					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Mozambique	A7	2010	3.4	NDR							Yes	No	Country with approved projects for complete phase-out of MB	Apr-10	Yes
Myanmar	A7	2010	3.4	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Namibia	A7	2010	0.8	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nauru	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nepal	A7	2011	0.0	0.0					0%	0.0	No	No	Country that is not yet Party to the Copenhagen Amendment		No
Nicaragua	A7	2010	0.4	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Niger (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nigeria	A7	2010	2.9	0.0					0%	0.0	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Niue	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Oman	A7	2010	1.0	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Pakistan	A7	2010	14.0	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Palau	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Panama	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Papua New Guinea	A7	2010	0.3	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-03	Yes
Paraguay	A7	2010	0.9	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Peru	A7	2010	1.3	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-00	Yes
Philippines (the)	A7	2010	10.3	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Qatar	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Republic of Korea (the)	A7	2010	0.0	0.0					0%	0.0	No	No			Yes
Republic of Moldova (the)	A7	2010	7.0	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Rwanda	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saint Kitts and Nevis	A7	2010	0.3	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes
Saint Lucia	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saint Vincent and the Grenadines	A7	2011	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Samoa	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Sao Tome and Principe	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saudi Arabia	A7	2010	204.1	36.0					0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-07	Yes
Senegal	A7	2010	53.2	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Serbia	A7	2010	8.3	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Seychelles	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Sierra Leone	A7	2010	2.6	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Singapore	A7	2010	5.0	0.8					0%	Over	No	No			Yes
Solomon Islands	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Somalia	A7	2010	0.5	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
South Africa	A7	2010	602.7	0.0					0%	0.0	No	No			Yes
Sri Lanka	A7	2010	4.1	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes
Sudan (the)	A7	2010	3.0	1.5					0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Suriname	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Swaziland	A7	2010	0.6	0.0					0%	0.0	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Syrian Arab Republic	A7	2010	188.6	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Thailand	A7	2010	183.0	60.3					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	12.2	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes
Timor-Leste	A7	2010	0.2	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Togo	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Tonga	A7	2010	0.2	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Trinidad and Tobago	A7	2010	1.7	0.2					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-11	Yes
Tunisia	A7	2010	8.3	6.6					0%	Over	No	No	Country that has not received assistance to achieve the 2005 MB phase out target (Decision XV/12)		Yes
Turkey	A7	2010	479.7	0.0					0%	0.0	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-01	Yes
Turkmenistan	A7	2010	3.6	2.9					1%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-09	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Tuvalu	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Uganda	A7	2010	6.3	0.0	Decision XV/43	0.00	0.00	0.00	0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
United Arab Emirates (the)	A7	2010	7.2	0.0					0%	0.0	No	No			Yes
United Republic of Tanzania (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Uruguay	A7	2010	11.2	5.9	Decision XVII/39	8.90	6.00	6.00	0%	Over	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Vanuatu	A7	2010	0.2	0.0					0%	0.0	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Venezuela (Bolivarian Republic of)	A7	2010	10.3	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Viet Nam	A7	2010	136.5	76.8					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes
Yemen	A7	2009	54.5	25.0					0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Zambia	A7	2010	29.4	2.0					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Zimbabwe	A7	2010	557.0	10.8					0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes

Appendix IV

CTC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Afghanistan	A7	2010	0.9	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Albania	A7	2011	3.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-03	Yes
Algeria	A7	2010	20.9	0.0					0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Angola	A7	2010	NDR	0.0							No	No			Yes
Antigua and Barbuda	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Argentina	A7	2010	187.2	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Armenia	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Bahamas (the)	A7	2010	0.0	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Bahrain	A7	2010	0.8	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Bangladesh	A7	2010	5.7	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes
Barbados	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Belize	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Benin	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Bhutan	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Bolivia (Plurinational State of)	A7	2010	0.3	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes
Bosnia and Herzegovina	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Botswana	A7	2010	0.0	0.0					0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Brazil	A7	2010	411.6	-18.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Brunei Darussalam	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Burkina Faso	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Burundi	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Cambodia	A7	2010	0.0	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Cameroon	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Cape Verde	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Central African Republic (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Chad	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Chile	A7	2010	0.6	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
China	A7	2010	49,142.1	282.6					0%	*	Yes	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes
Colombia	A7	2010	6.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-06	Yes
Comoros (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Congo (the)	A7	2010	0.6	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Cook Islands (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Costa Rica	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Cote d'Ivoire	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Croatia	A7	2010	3.9	0.1					0%	**	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Cuba	A7	2010	2.7	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes



Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Democratic People's Republic of Korea (the)	A7	2010	1,285.2	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Democratic Republic of the Congo (the)	A7	2010	15.3	0.0	Decision XVIII/21				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes
Djibouti	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Dominica	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Dominican Republic (the)	A7	2010	29.0	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Ecuador	A7	2010	0.5	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Egypt	A7	2010	38.5	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
El Salvador	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Equatorial Guinea	A7	2010	1.5	0.0					0%	0%	No	No			Yes
Eritrea	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Ethiopia	A7	2010	0.0	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Fiji	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Gabon	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Gambia (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Georgia	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Ghana	A7	2010	0.4	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Grenada	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Guatemala	A7	2010	10.6	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Guinea	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Guinea-Bissau	A7	2010	0.0	0.0					0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Guyana	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Haiti	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Honduras	A7	2010	0.0	0.0					0%	0%	No	No			Yes
India	A7	2010	11,505.3	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-03	Yes
Indonesia	A7	2010	0.0	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	77.0	0.0	Decision XIX/27				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes
Iraq	A7	2010	21.4	0.0					0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Jul-09	Yes
Jamaica	A7	2010	2.8	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes
Jordan	A7	2010	40.3	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes
Kenya	A7	2010	65.9	0.0					0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Kiribati	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Kuwait	A7	2010	0.0	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Kyrgyzstan	CP	2011	0.0	0.0					0%	0%	No	No			Yes
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Lebanon	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Lesotho	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Liberia	A7	2010	0.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Libya	A7	2009	0.0	0.0					0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Madagascar	A7	2010	0.0	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Malawi	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Malaysia	A7	2010	4.5	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes
Maldives	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Mali	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Marshall Islands (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Mauritania	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Mauritius	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Mexico	A7	2010	62.5	0.1	Decision XVIII/30 and Decision XXI/20	0.00	0.00	0.00	0%	**	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Micronesia (Federated States of)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Mongolia	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Montenegro	A7	2010	1.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Morocco	A7	2010	1.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Mozambique	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Myanmar	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Namibia	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Nauru	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Nepal	A7	2011	0.9	0.1					0%	**	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Nicaragua	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Niger (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Nigeria	A7	2010	152.8	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Niue	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Oman	A7	2010	0.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Pakistan	A7	2010	412.9	0.0	Decision XVIII/31				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Palau	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Panama	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Papua New Guinea	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Paraguay	A7	2010	0.6	0.0	Decision XIX/22	0.10	0.00		0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Peru	A7	2010	1.0	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Philippines (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Qatar	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Republic of Korea (the)	A7	2010	638.0	0.1					0%	Over	No	No			Yes
Republic of Moldova (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Rwanda	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Saint Kitts and Nevis	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Saint Lucia	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Saint Vincent and the Grenadines	A7	2011	0.0	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Samoa	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Sao Tome and Principe	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Saudi Arabia	A7	2010	259.2	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Senegal	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Serbia	A7	2010	18.8	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-08	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Seychelles	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Sierra Leone	A7	2010	2.6	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Singapore	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Solomon Islands	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Somalia	A7	2010	0.0	0.0					0%	0%	No	No			Yes
South Africa	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Sri Lanka	A7	2010	35.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes
Sudan (the)	A7	2010	2.2	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Suriname	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Swaziland	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Syrian Arab Republic	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Thailand	A7	2010	7.5	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	0.1	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Timor-Leste	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Togo	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Tonga	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Trinidad and Tobago	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Tunisia	A7	2010	2.9	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Turkey	A7	2010	105.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Turkmenistan	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Tuvalu	A7	2010	0.0	0.0					0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Uganda	A7	2010	0.4	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-08	Yes
United Arab Emirates (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
United Republic of Tanzania (the)	A7	2010	0.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Uruguay	A7	2010	0.4	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Vanuatu	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Venezuela (Bolivarian Republic of)	A7	2010	1,107.2	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Viet Nam	A7	2010	1.6	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Yemen	A7	2009	0.0	0.0					0%	0%	No	No			Yes
Zambia	A7	2010	0.7	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Zimbabwe	A7	2010	11.6	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes

\* For process use exemptions.

\*\* For laboratory and analytical uses.

Appendix V

TCA ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Afghanistan	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Albania	A7	2011	0.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-03	Yes
Algeria	A7	2010	5.8	0.0					0%	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes
Angola	A7	2010	NDR	0.0								No	No			Yes
Antigua and Barbuda	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Argentina	A7	2010	65.7	9.6					0%	0%	Over	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Armenia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Bahamas (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Bahrain	A7	2010	22.7	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Bangladesh	A7	2010	0.9	0.0	Decision XVII/27	0.55	0.26		0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes
Barbados	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Belize	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Benin	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Bhutan	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Bolivia (Plurinational State of)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Bosnia and Herzegovina	A7	2010	1.6	0.0	Decision XVII/28				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Botswana	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Brazil	A7	2010	32.4	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Brunei Darussalam	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Burkina Faso	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Burundi	A7	2010	0.1	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Cambodia	A7	2010	0.5	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-09	Yes
Cameroon	A7	2010	8.2	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes
Cape Verde	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Central African Republic (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Chad	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Chile	A7	2010	6.4	0.0	Decision XVII/29	4.51	1.93		0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
China	A7	2010	721.2	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Mar-00	Yes
Colombia	A7	2010	0.6	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Comoros (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Congo (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Cook Islands (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Costa Rica	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Cote d'Ivoire	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Croatia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Cuba	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes



Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Democratic People's Republic of Korea (the)	A7	2010	7.7	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Democratic Republic of the Congo (the)	A7	2010	4.7	0.0	Decision XVIII/21				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Mar-07	Yes
Djibouti	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Dominica	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Dominican Republic (the)	A7	2010	3.6	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Ecuador	A7	2010	2.0	0.0	Decision XVII/31				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Egypt	A7	2010	26.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
El Salvador	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Equatorial Guinea	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Eritrea	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Ethiopia	A7	2010	0.5	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Fiji	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Gabon	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Gambia (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Georgia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Ghana	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Grenada	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Guatemala	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Guinea	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Guinea-Bissau	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Guyana	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Haiti	A7	2010	0.2	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Honduras	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
India	A7	2010	122.2	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Indonesia	A7	2010	13.3	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	8.7	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes
Iraq	A7	2010	0.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-09	Yes
Jamaica	A7	2010	1.4	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes
Jordan	A7	2010	18.2	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-02	Yes
Kenya	A7	2010	1.1	0.0					0%	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Apr-09	Yes
Kiribati	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Kuwait	A7	2010	0.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-07	Yes
Kyrgyzstan	CP	2011	0.0	0.0					0%	0%	0%	No	No			Yes
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Lebanon	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Lesotho	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Liberia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Libya	A7	2009	0.0	0.0					0%	0%	0%	No	No			Yes
Madagascar	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Malawi	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Malaysia	A7	2010	49.5	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes
Maldives	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Mali	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Marshall Islands (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Mauritania	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Mauritius	A7	2010	0.1	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Mexico	A7	2010	56.4	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Micronesia (Federated States of)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Mongolia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Montenegro	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Morocco	A7	2010	0.1	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Mozambique	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Myanmar	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Namibia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Nauru	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Nepal	A7	2011	0.0	0.0					0%	0%	0%	No	No			Yes
Nicaragua	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Niger (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Nigeria	A7	2010	32.9	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes
Niue	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Oman	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Pakistan	A7	2010							0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-03	Yes
Palau	A7	2010	2.3	0.0					0%	0%	0%	No	No			
Panama	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Papua New Guinea	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Paraguay	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Peru	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Philippines (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Qatar	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Republic of Korea (the)	A7	2010	513.3	66.7					0%	0%	Over	No	No			Yes
Republic of Moldova (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Rwanda	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Saint Kitts and Nevis	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Saint Lucia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Saint Vincent and the Grenadines	A7	2011	0.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-05	Yes
Samoa	A7	2010	0.0	0.0					0%	0%	0%	No	No			
Sao Tome and Principe	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Saudi Arabia	A7	2010	29.8	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes
Senegal	A7	2010	0.0	0.0					0%	0%	0%	No	No			
Serbia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Seychelles	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Sierra Leone	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Singapore	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Solomon Islands	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Somalia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
South Africa	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Sri Lanka	A7	2010	3.0	0.2					0%	0%	Over	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes
Sudan (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
Suriname	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Swaziland	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Syrian Arab Republic	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Thailand	A7	2010	54.6	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Timor-Leste	A7	2010	0.1	0.0					0%	0%	0%	No	No			Yes
Togo	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Tonga	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Trinidad and Tobago	A7	2010	0.7	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Tunisia	A7	2010	0.1	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Turkey	A7	2010	37.4	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Turkmenistan	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Tuvalu	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Uganda	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
United Arab Emirates (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
United Republic of Tanzania (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Uruguay	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Vanuatu	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Venezuela (Bolivarian Republic of)	A7	2010	4.7	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Viet Nam	A7	2010	0.2	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Yemen	A7	2009	0.9	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-2005 and Jul-2008	Yes
Zambia	A7	2010	0.1	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Zimbabwe	A7	2010	0.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes

Appendix VI

HCFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
Afghanistan	A7	2010	23.80	24.90	5%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Albania	A7	2011	6.00	6.49	8%	0.0	Yes			No	HPMP	Jul-11		35% by 2020	
Algeria	A7	2010	30.20	30.20	0%	2.4	Yes	1		Yes	Individual	Dec-10	HPMP	20% by 2017	8%
Angola	A7	2010	16.00	12.70	0%	0.0	Yes			Yes	HPMP	Nov-11		10% by 2015	
Antigua and Barbuda	A7	2010	0.30	0.10	0%	0.0	Yes			Yes			HPMP	35% by 2020	
Argentina	A7	2010	400.70	475.20	19%	53.5	Yes	2		Yes	Individual	Jul-10	HPMP	10% by 2015	15%
Armenia	A7	2010	7.00	7.10	1%	2.2	Yes			Yes	HPMP	Dec-10		10% by 2015	
Bahamas (the)	A7	2010	4.80	6.10	27%	0.0	Yes			No	HPMP	Nov-11		35% by 2020	
Bahrain	A7	2010	51.90	58.70	13%	0.0	Yes			Yes					
Bangladesh	A7	2010	72.60	77.50	7%	20.8	Yes			No	HPMP	Nov-11		30% by 2018	
Barbados	A7	2010	3.70	2.30	0%	0.0	Yes			Yes					
Belize	A7	2010	2.80	3.10	11%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Benin	A7	2010	23.80	24.00	1%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Bhutan	A7	2010	0.30	0.30	0%	0.0	Yes			No	HPMP	Apr-11		100% by 2025	
Bolivia (Plurinational State of)	A7	2010	6.10	7.70	26%	0.0	Yes			No	HPMP	Jul-11		35% by 2020	
Bosnia and Herzegovina	A7	2010	4.70	3.50	0%	0.0	Yes			Yes			HPMP	35% by 2020	
Botswana	A7	2010	11.00	11.00	0%	0.0	Yes			Yes					
Brazil	A7	2010	1,327.30	1,239.00	0%	63.5	Yes		2	Yes	HPMP	Jul-11		10% by 2015	
Brunei Darussalam	A7	2010	6.10	6.90	13%	0.0	Yes			Yes			HPMP	35% by 2020	
Burkina Faso	A7	2010	28.90	31.00	7%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Burundi	A7	2010	7.20	7.40	3%	0.4	Yes			No	HPMP	Nov-11		35% by 2020	
Cambodia	A7	2010	15.00	12.80	0%	0.0	Yes			No	HPMP	Jul-10		Total by 2035	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
Cameroon	A7	2010	88.80	73.40	0%	22.1	Yes			No	HPMP	Jul-11		20% by 2017	
Cape Verde	A7	2010	1.10	0.30	0%	0.0	Yes			No	HPMP	Jul-11		35% by 2020	
Central African Republic (the)	A7	2010	12.00	12.10	1%	0.5	Yes			No	HPMP	Jul-11		35% by 2020	
Chad	A7	2010	16.10	6.20	0%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Chile	A7	2010	87.50	99.80	14%	7.6	Yes			Yes	HPMP	Apr-11		10% by 2015	
China	A7	2010	19,269.0 0	19,935.30	3%	92.4	Yes	1	9	Yes	HPMP	Jul-11		10% by 2015	
Colombia	A7	2010	225.60	241.50	7%	63.7	Yes		1	Yes	HPMP	Dec-10		10% by 2015	
Comoros (the)	A7	2010	0.10	0.10	0%	0.0	Yes			No	HPMP	Jul-11		35% by 2020	
Congo (the)	A7	2010	8.90	10.60	19%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Cook Islands (the)	A7	2010	0.10	0.10	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Costa Rica	A7	2010	14.10	14.00	0%	14.0	Yes			No	HPMP	Jul-11		35% by 2020	
Cote d'Ivoire	A7	2010	63.80	65.90	3%	0.0	Yes			Yes			HPMP	35% by 2020	
Croatia	A7	2010	4.00	3.30	0%	3.8	Yes			Yes	HPMP	Jul-10		100% by 2016	
Cuba	A7	2010	16.90	22.10	31%	15.1	Yes			No	HPMP	Nov-11		35% by 2020	
Democratic People's Republic of Korea (the)	A7	2010	78.00	94.10	21%	0.0	Yes			Yes					
Democratic Republic of the Congo (the)	A7	2010	81.20	76.60	0%	0.0	Yes			No	HPMP	Apr-11		10% by 2015	
Djibouti	A7	2010	0.70	0.70	0%	0.0	Yes			Yes			HPMP	35% by 2020	
Dominica	A7	2010	0.40	0.40	0%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Dominican Republic (the)	A7	2010	51.20	53.90	5%	12.5	Yes			No	HPMP	Nov-11		10% by 2015	
Ecuador	A7	2010	17.50	14.30	0%	15.0	Yes			No	HPMP	Nov-11		35% by 2020	
Egypt	A7	2010	386.30	375.90	0%	115.3	Yes	1	1	Yes	HPMP	Nov-11		25% by 2018	
El Salvador	A7	2010	11.70	11.50	0%	6.5	Yes			No	HPMP	Nov-11		35% by 2020	
Equatorial Guinea	A7	2010	10.20	6.40	0%	0.3	Yes			No	HPMP	Nov-11		35% by 2020	



Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
Eritrea	A7	2010	0.10	0.10	0%	0.0	Yes			Yes					
Ethiopia	A7	2010	5.50	11.00	100%	0.0	Yes			No					
Fiji	A7	2010	8.50	9.20	8%	0.0	Yes			No	HPMP	Nov-11		35% by 2020	
Gabon	A7	2010	30.20	30.60	1%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Gambia (the)	A7	2010	1.50	1.50	0%	0.1	Yes			No	HPMP	Nov-11		35% by 2020	
Georgia	A7	2010	5.30	5.90	11%	0.7	Yes			No	HPMP	Apr-11		35% by 2020	
Ghana	A7	2010	57.30	37.20	0%	0.0	Yes			Yes	HPMP	Jul-10		35% by 2020	
Grenada	A7	2010	0.80	0.80	0%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Guatemala	A7	2010	8.30	7.20	0%	1.7	Yes			No	HPMP	Jul-11		35% by 2020	
Guinea	A7	2010	22.60	23.40	4%	0.0	Yes			Yes			HPMP	35% by 2020	
Guinea-Bissau	A7	2010	1.50	2.90	93%	0.1	Yes			No	HPMP	Nov-11		35% by 2020	
Guyana	A7	2010	1.80	2.40	33%	0.0	Yes			No	HPMP	Apr-11		10% by 2015	
Haiti	A7	2010	1.90	1.80	0%	0.0	Yes			Yes					
Honduras	A7	2010	19.90	22.00	11%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
India	A7	2010	1,608.20	1,617.60	1%	0.0	Yes			Yes			HPMP	10% by 2015	
Indonesia	A7	2010	403.90	433.00	7%	71.9	Yes			No	HPMP	Jul-11		20% by 2018	
Iran (Islamic Republic of)	A7	2010	380.50	398.80	5%	61.5	Yes			Yes	HPMP	Apr-11		10% by 2015	
Iraq	A7	2010	108.40	105.80	0%	0.0	Yes			No	HPMP	Nov-11		13.82% by 2015	
Jamaica	A7	2010	16.30	14.40	0%	3.6	Yes			No	HPMP	Jul-11		35% by 2020	
Jordan	A7	2010	83.00	95.00	14%	15.9	Yes			No	HPMP	Nov-11		20% by 2017	
Kenya	A7	2010	52.20	49.60	0%	0.0	Yes			Yes			HPMP	21.1% by 2017	
Kiribati	A7	2010	0.10	0.10	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Kuwait	A7	2010	418.60	439.10	5%	0.0	Yes			Yes			HPMP	35% by 2020	
Kyrgyzstan	CP	2011	4.10	2.96	0%	0.0	Yes			No	HPMP	Apr-11		10% by 2015	
Lao People's Democratic Republic (the)	A7	2010	2.30	2.50	9%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
Lebanon	A7	2010	73.50	88.60	21%	12.1	Yes			No	HPMP	Jul-11		17.5% by 2017	
Lesotho	A7	2010	3.50	3.10	0%	0.0	Yes			No	HPMP	Jul-11		35% by 2020	
Liberia	A7	2010	5.30	5.50	4%	0.6	Yes			No	HPMP	Apr-11		35% by 2020	
Libya	A7	2009	NDR	97.50		0.0	Yes			No					
Madagascar	A7	2010	24.90	16.80	0%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Malawi	A7	2010	10.80	13.00	20%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Malaysia	A7	2010	515.80	537.50	4%	53.7	Yes			No	HPMP	Nov-11		15% by 2016	
Maldives	A7	2010	4.60	4.00	0%	0.0	Yes			No	HPMP	Apr-10		100% by 2020	
Mali	A7	2010	15.00	15.50	3%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Marshall Islands (the)	A7	2010	0.20	0.20	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Mauritania	A7	2010	20.50	20.50	0%	0.0	Yes			No					
Mauritius	A7	2010	8.00	5.30	0%	0.0	Yes			No	HPMP	Apr-11		Total by 2025	
Mexico	A7	2010	1,148.80	1,171.70	2%	162.0	Yes		1	Yes	HPMP	Jul-11		30% by 2018	
Micronesia (Federated States of)	A7	2010	0.20	0.20	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Mongolia	A7	2010	1.40	1.50	7%	0.5	Yes			No	HPMP	Apr-11		35% by 2020	
Montenegro	A7	2010	0.80	0.60	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Morocco	A7	2010	59.70	51.40	0%	11.0	Yes			Yes	HPMP	Nov-11		20% by 2017	
Mozambique	A7	2010	6.50	8.70	34%	0.0	Yes			Yes			HPMP	35% by 2020	
Myanmar	A7	2010	4.30	4.50	5%	0.0	Yes			Yes					
Namibia	A7	2010	8.40	10.70	27%	0.9	Yes			No	HPMP	Apr-11		100% by 2025	
Nauru	A7	2010	0.00	0.00	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Nepal	A7	2011	1.10	1.10	0%	0.0	Yes			Yes					
Nicaragua	A7	2010	6.80	7.50	10%	0.0	Yes			Yes			HPMP	35% by 2020	
Niger (the)	A7	2010	26.20	16.00	0%	0.0	Yes			Yes			HPMP	35% by 2020	
Nigeria	A7	2010	398.20	426.40	7%	0.0	Yes			Yes	HPMP	Dec-10		10% by 2015	
Niue	A7	2010	0.00	0.00	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Oman	A7	2010	31.50	32.20	2%	5.3	Yes			No	HPMP	Nov-11		10% by 2015	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
Pakistan	A7	2010	247.40	255.00	3%	71.6	Yes			No	HPMP	Dec-10		10% by 2015	
Palau	A7	2010	0.20	0.20	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Panama	A7	2010	24.80	24.60	0%	0.0	Yes			No	HPMP	Nov-11		10% by 2015	
Papua New Guinea	A7	2010	3.30	3.30	0%	0.2	Yes			No	HPMP	Apr-11		100% by 2025	
Paraguay	A7	2010	18.00	20.90	16%	1.8	Yes			No	HPMP	Apr-11		35% by 2020	
Peru	A7	2010	26.88	26.45	0%	0.0	Yes			Yes					
Philippines (the)	A7	2010	208.40	222.00	7%	40.0	Yes	2		No	Individual	Dec-10			20%
Qatar	A7	2010	86.90	94.10	8%	22.0	Yes			No	HPMP	Nov-11		20% by 2015	
Republic of Korea (the)	A7	2010	1,908.00	2,047.10	7%	0.0	No			No					
Republic of Moldova (the)	A7	2010	1.00	0.70	0%	0.0	Yes			No	HPMP	Apr-11		10% by 2015	
Rwanda	A7	2010	4.10	4.40	7%	0.2	Yes			No	HPMP	Jul-11		35% by 2020	
Saint Kitts and Nevis	A7	2010	0.50	0.60	20%	0.2	Yes			No	HPMP	Jul-11		35% by 2020	
Saint Lucia	A7	2010	0.20	0.00	0%	0.0	Yes			Yes	HPMP	Jul-11		35% by 2020	
Saint Vincent and the Grenadines	A7	2011	0.30	0.30	0%	0.2	Yes			No	HPMP	Jul-11		100% by 2025	
Samoa	A7	2010	0.30	0.30	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Sao Tome and Principe	A7	2010	2.20	0.20	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Saudi Arabia	A7	2010	1,468.70	1,575.40	7%	55.0	Yes	4		Yes	Individual	Dec-10			12%
Senegal	A7	2010	36.20	37.50	4%	3.6	Yes			No	HPMP	Nov-11		35% by 2020	
Serbia	A7	2010	8.40	7.80	0%	2.3	Yes			No	HPMP	Dec-10		35% by 2020	
Seychelles	A7	2010	1.40	1.30	0%	0.4	Yes			No	HPMP	Apr-11		100% by 2025	
Sierra Leone	A7	2010	1.70	1.80	6%	0.1	Yes			No	HPMP	Nov-11		35% by 2020	
Singapore	A7	2010	216.10	206.20	0%	0.0	No			No					
Solomon Islands	A7	2010	2.00	2.30	15%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Somalia	A7	2010	45.10	45.30	0%	0.0	Yes			Yes					

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
South Africa	A7	2010	369.70	400.10	8%	0.0	Yes			Yes					
Sri Lanka	A7	2010	13.90	14.30	3%	0.5	Yes			No	HPMP	Dec-10		35% by 2020	
Sudan (the)	A7	2010	52.70	54.70	4%	11.9	Yes	1		Yes	Individual	Dec-10	HPMP	30% by 2017	24%
Suriname	A7	2010	2.00	1.30	0%	0.1	Yes			No	HPMP	Nov-11		35% by 2020	
Swaziland	A7	2010	7.30	5.00	0%	7.7	Yes			No	HPMP	Apr-11		35% by 2020	
Syrian Arab Republic	A7	2010	135.00	122.80	0%	12.9	Yes	1		Yes	Individual	Dec-10			8%
Thailand	A7	2010	927.60	1,028.50	11%	0.0	Yes			Yes			HPMP	10% by 2015	
The Former Yugoslav Republic of Macedonia	A7	2010	2.70	1.30	0%	0.0	Yes			Yes	HPMP	Apr-10		35% by 2020	
Timor-Leste	A7	2010	0.50	0.50	0%	0.0	Yes			No	HPMP	Apr-11		10% by 2015	
Togo	A7	2010	20.00	20.60	3%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Tonga	A7	2010	0.10	0.10	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Trinidad and Tobago	A7	2010	46.00	53.90	17%	2.5	Yes			No	HPMP	Jul-11		35% by 2020	
Tunisia	A7	2010	40.70	37.00	0%	0.0	Yes			Yes					
Turkey	A7	2010	608.00	606.00	0%	213.2	Yes	1	1	Yes	Individual	Dec-10			46%
Turkmenistan	A7	2010	6.80	6.70	0%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Tuvalu	A7	2010	0.10	0.10	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Uganda	A7	2010	0.20	0.30	50%	0.0	Yes			No					
United Arab Emirates (the)	A7	2010	557.10	583.60	5%	0.0	No			Yes					
United Republic of Tanzania (the)	A7	2010	1.70	2.00	18%	0.0	Yes			Yes					
Uruguay	A7	2010	23.40	24.70	6%	0.0	Yes			Yes	HPMP	Nov-11		10% by 2015	
Vanuatu	A7	2010	0.30	0.50	67%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Venezuela (Bolivarian Republic of)	A7	2010	207.00	197.70	0%	0.0	Yes			Yes	HPMP	Apr-11		10% by 2015	
Viet Nam	A7	2010	221.20	234.90	6%	44.7	Yes			No	HPMP	Apr-11		10% by 2015	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
Yemen	A7	2009	NDR	NDR		0.0	Yes			Yes					
Zambia	A7	2010	5.00	9.20	84%	0.4	Yes			No	HPMP	Jul-11		35% by 2020	
Zimbabwe	A7	2010	17.80	18.50	4%	6.1	Yes			Yes	HPMP	Nov-11		35% by 2020	



Annex II

INFORMATION ON COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE

Party	Agency	Decisions	Compliance issue	Actions	Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on agencies preliminary comments, A7 data and information from Ozone Secretariat)
Bolivia (Plurinational State of)	UNEP	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	Changes in the NOO may be affecting the Government capacity to submit timely information. An official mission to the country is planned to second quarter to meet authorities and provide capacity building.	Achievement not reported
Botswana	UNEP	XXIII/31	Amendment ratification and licensing system	To ratify the Amendment and to establish a licensing system	Draft ratification documents and ODS regulations submitted for government approval	Achievement not reported
Chad	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	Sub-regional ODS Regulations already include control measures for export of ODS. Government to write to Ozone Secretariat to clarify.	Achievement not reported
Comoros (the)	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	ODS Regulations under review to include control measures for export of ODS.	Achievement not reported
Democratic People's Republic of Korea (the)	UNEP	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	As per the NPP of the country, the licensing system for ODS import and export was developed and enforced during the phase I of RMP implementation, UNEP is following up with the country to clarify this issue with the Ozone Secretariat.	Achievement not reported

Party	Agency	Decisions	Compliance issue	Actions	Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on agencies preliminary comments, A7 data and information from Ozone Secretariat)
Dominica	UNEP	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	CAP team is providing support to the NOO for submitting due information.	Achievement not reported
Ecuador	UNEP	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	CAP team is providing support to the NOO for submitting due information.	Achievement not reported
Ethiopia	UNEP	XXIII/31	Licensing system	To complete the establishment and operation of the licensing system and report to the Secretariat no later than 31 March 2012	ODS regulations approved by government awaiting gazettelement by 31th March 2012	Achievement not reported
Gambia (the)	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	ODS Regulations under review to include control measures for export of ODS.	Achievement not reported
Ghana	UNDP	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	The government informed UNDP that an operational licensing system is in place that regulates the importation of all chemicals including both controlled and uncontrolled ODSs into the country as prescribed by EPA Act 490 (1994). Furtherance to this provision, LI 1812- Management of Ozone Depleting Substances and Products Regulation has been operational since 2005. On the strength of the above, quota implementation is currently enforced for HCFC based refrigerants even prior to the freeze date.	Reported as achieved



Party	Agency	Decisions	Compliance issue	Actions	Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on agencies preliminary comments, A7 data and information from Ozone Secretariat)
Guinea	UNEP	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	NOU promised to provide disaggregated information on licensing system by 31 March 2012	Achievement not reported
Honduras	UNEP	XXIII/31	Licensing system	To ensure that the licensing system includes import and export controls for substances in Annex C, Group I (hydrochlorofluorocarbons) and to report to the Secretariat	CAP team is providing support to the NOO for submitting due information.	Achievement not reported
Libya	UNIDO	XXIII/22	Data reporting issues	To report 2010 data in accordance with Article 7 as a matter of urgency	No information available due to the current situation in the country.	Achievement not reported
Libya	UNIDO	XXIII/23	Halon phase-out	To submit to the Secretariat, no later than 31 March 2012, an explanation for the excess consumption of halons, together with a plan of action with time specific benchmarks. To monitor closely the Libya progress with regard to the phase-out of halons	No information available due to the current situation in the country.	Achievement not reported
Micronesia (Federated States of)	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	As per the letter of 12 October 2009 concerning the Recommendation 42/30, it looks that Micronesia (Federated States of) has put both the licensing system for ODS import and export in place. UNEP is following up with the country to clarify this issue with the Ozone Secretariat.	Achievement not reported

Party	Agency	Decisions	Compliance issue	Actions	Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on agencies preliminary comments, A7 data and information from Ozone Secretariat)
Papua New Guinea	Germany	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	In January 2007 the ODS regulations were approved by the government of Papua New Guinea and since then quotas for CFCs enforced and for all imports of ODS licenses are required prior to imports. This includes HCFCs.	Achievement not reported
Peru	UNEP	XXIII/22	Data reporting issues	To report 2010 data in accordance with Article 7 as a matter of urgency		2010 Article 7 data reported
Solomon Islands	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	As per the HPMP draft prepared by the country, Solomon Islands has put the licensing system for ODS import and export in place. UNEP is following up with the country to clarify this issue with the Ozone Secretariat.	Achievement not reported
Sudan (the)	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	ODS Regulations under review to include control measures for export of ODS.	Reported as achieved
Thailand	IBRD	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	The Government of Thailand, represented by the Department of Industrial Works, is aware of the deadline of 31 March 2012 and has begun to address the issue with support from the Bank	Achievement not reported
Timor-Leste	UNEP	XXIII/31	Licensing system	To complete the establishment and operation of the licensing system and report to the Secretariat no later than 31 March 2012	The country is currently developing its national regulations on ODS as a later party to the Montreal Protocol.	Achievement not reported

Party	Agency	Decisions	Compliance issue	Actions	Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on agencies preliminary comments, A7 data and information from Ozone Secretariat)
Togo	UNEP	XXIII/31	Licensing system	To ensure that the licensing system includes import and export controls for substances in Annex C, Group I (hydrochlorofluorocarbons) and to report to the Secretariat	Existing ODS regulations already include control on import and exports of HCFC. NOU to write to Ozone Secretariat to clarify.	Achievement not reported
Tonga	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	As per Tonga's Ozone Layer Protection Act 2010, Act No. 23 of 2010, Tonga has already put a licensing system for export of ODS in place. UNEP is following up with the country to clarify this issue with the Ozone Secretariat.	Achievement not reported
Yemen	UNEP	XXIII/22	Data reporting issues	To report 2010 data in accordance with Article 7 as a matter of urgency	Yemen is experiencing difficult internal situation (political and security) over the last year that prevented NOU from functioning normally. The country originally delayed the reporting of HCFC data for 2009 to verify the NOU report with the outcomes of the HPMP survey which was planned to be completed by beginning of 2011. However, since then the local situation has deteriorated and could not allow for the completion of the survey and for the reporting process to continue. Currently, things started to get back to normal but slowly and CAP is following up with Yemen to report 2009/2010 missing data within the next couple of months at the latest since Yemen's HPMP is currently planned for submission at 67 <sup>th</sup> meeting.	Achievement not reported

Party	Agency	Decisions	Compliance issue	Actions	Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on agencies preliminary comments, A7 data and information from Ozone Secretariat)
Yemen	UNEP	XXIII/25	Data reporting issues	To provide 2009 data for hydrochlorofluorocarbons to the Secretariat as a matter of urgency	Yemen is experiencing difficult internal situation (political and security) over the last year that prevented NOU from functioning normally. The country originally delayed the reporting of HCFC data for 2009 to verify the NOU report with the outcomes of the HPMP survey which was planned to be completed by beginning of 2011. However, since then the local situation has deteriorated and could not allow for the completion of the survey and for the reporting process to continue. Currently, things started to get back to normal but slowly and CAP is following up with Yemen to report 2009/2010 missing data within the next couple of months at the latest since Yemen's HPMP is currently planned for submission at 67 <sup>th</sup> meeting.	Achievement not reported

**Annex III**

**COMPLETED PROJECTS**

<b>Agency</b>	<b>Code</b>	<b>Project Title</b>
Italy	DRC/SOL/51/INV/25	Umbrella project for terminal phase-out of ODS in the solvent sector (first phase)
Japan	SRL/PHA/43/TAS/26	National compliance action plan: incentive programme for commercial and industrial refrigeration end-users
Japan	SRL/PHA/43/TAS/29	National compliance action plan: monitoring the activities proposed in the plan
Portugal	GLO/SEV/47/TAS/269	Communication and cooperation support to Portuguese speaking countries (Angola, Cape Verde, East Timor, Guinea-Bissau, Mozambique and Sao Tome and Principe)
UNDP	COL/PAG/48/INV/66	Phase-out of CTC as process agent in the elimination of nitrogen trichloride during chlorine production at Prodesal S.A.
UNDP	FIJ/FUM/47/TAS/17	Technical assistance project to install alternatives, achieve compliance and phase-out methyl bromide



**Annex IV**

**PROJECTS THAT ARE CLASSIFIED AS “SOME PROGRESS”**

<b>Agency</b>	<b>Code</b>	<b>Project Title</b>
IBRD	ARG/REF/18/INV/39	Elimination of CFC in the manufacturing plant of domestic refrigerators of Neba, S.A.
IBRD	CPR/ARS/51/INV/447	Phase-out of CFC consumption in the pharmaceutical aerosol sector (2007-2008 biennial programme)
UNDP	AFR/FUM/38/TAS/32	Technical assistance for methyl bromide reductions and formulation of regional phase-out strategies for low-volume consuming countries
UNDP	BGD/ARS/52/INV/26	Phase-out of CFC consumption in the manufacture of aerosol MDIs (Beximco, Square Pharmaceutical and Acme Pharmaceutical)
UNDP	CHI/REF/48/INV/160	Terminal umbrella project for phase-out of the use of CFC-11, CFC-12 and R-502 (CFC-115) in the manufacture of refrigeration equipment
UNDP	PAK/ARS/56/INV/71	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs
UNIDO	ALG/REF/44/INV/62	Conversion of CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufactures (refrigeration sector terminal project)
UNIDO	ARG/SOL/41/INV/137	Plan for phase-out of ODS in the solvent sector
UNIDO	EGY/ARS/50/INV/92	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)
UNIDO	KEN/SOL/57/TAS/47	Technical assistance for the total phase-out of CTC and TCA in the solvent sector
UNIDO	SYR/FUM/49/TAS/95	Methyl bromide national phase-out plan (soil fumigation)





**Annex V**

**PROJECTS THAT ARE CLASSIFIED AS “NO PROGRESS”**

<b>Agency</b>	<b>Code</b>	<b>Project Title</b>
UNEP	GLO/REF/48/TAS/275	Global technical assistance programme in the chiller sector
UNIDO	MEX/ARS/53/INV/135	Phase-out of CFC consumption in the manufacture of aerosol MDIs



**Annex VI**

**PROJECT FOR POSSIBLE CANCELLATION BY MUTUAL AGREEMENT**

<b>Agency</b>	<b>Code</b>	<b>Project Title</b>
UNIDO	CRO/FOA/59/INV/34	Phase-out of HCFC-141b from the manufacturing of polyurethane rigid foam at Pavusin



**Annex VII**

**PROJECTS FOR WHICH ADDITIONAL STATUS REPORTS WERE REQUESTED**

<b>Agency</b>	<b>Code</b>	<b>Project Title</b>	<b>Reasons</b>
France	AFR/SEV/53/TAS/39	African customs enforcement networks for preventing illegal trade of ODS in the African sub-regional trade organizations (CEMAC, COMESA, SACU and UEMOA)	Status of the agreement on a training institution.
IBRD	ARG/FUM/29/DEM/93	Demonstration project for testing methyl bromide alternatives in post-harvest disinfestation for cotton and citrus (phase I)	Status of the preparation of the report on unused funds and the final report.
IBRD	ARG/PHA/47/INV/148	National CFC phase-out plan: 2006 work programme	Status of the signature of the agreements for the three remaining companies.
IBRD	IDS/DES/57/PRP/187	Preparation for pilot demonstration project on ODS waste management and disposal	Status of completion of the report on ODS destruction if not submitted at the 67 <sup>th</sup> Meeting.
IBRD	MEX/DES/58/PRP/143	Preparation for the second component of the pilot demonstration project on ODS waste management and disposal	Report on the second component of the pilot demonstration project on ODS waste management and disposal if not submitted at the 67 <sup>th</sup> Meeting
IBRD	PHI/DES/57/PRP/85	Preparation for pilot demonstration project on ODS waste management and disposal	Status of completion of the report on ODS destruction if not submitted at the 67 <sup>th</sup> Meeting.
IBRD	TUN/PHA/49/INV/47	National ODS phase-out plan (first tranche)	Status of the procurement of recovery and recycling equipment for the NPP.
IBRD	TUN/PHA/61/INV/51	National ODS phase-out plan (second tranche)	Status of the procurement of recovery and recycling equipment for the NPP.
Japan	AFR/REF/48/DEM/35	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan (the))	Status of the negotiations with the Nigerian Bank for the African regional chiller project.
UNDP	BGD/FOA/62/INV/38	Conversion from HCFC-141b to cyclopentane technology in manufacturing refrigeration equipment insulation foam at Walton Hi-Tech Industries Limited	Status report only if the project document/agreement is not signed by beneficiary in as planned.
UNDP	BRA/DES/57/PRP/288	Preparation for pilot demonstration project on ODS waste management and disposal	Status of project preparation if project is not submitted to the 67 <sup>th</sup> Meeting.
UNDP	BRA/REF/47/DEM/275	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	Low rate of disbursement of approved funds.
UNDP	DOM/HAL/51/TAS/39	National halon bank management plan update	To monitor the status of disbursement of fund for this project.
UNDP	HAI/PHA/58/INV/14	Terminal phase-out management plan for Annex A Group I substances (first tranche)	Status of disbursement of fund since there has been no disbursement reported.

Agency	Code	Project Title	Reasons
UNDP	IND/DES/61/PRP/437	Preparation of a project for demonstration of a sustainable technological, financial and management model for disposal of ODS	To monitor Status of project preparation.
UNEP	ANT/SEV/44/INS/11	Extension of institutional strengthening project (phase III)	Financial and progress reports are outstanding for the third consecutive meeting.
UNEP	BAH/SEV/60/INS/24	Extension of institutional strengthening project (phase VI)	Financial and progress reports are outstanding for the third consecutive meeting.
UNEP	BEN/SEV/62/INS/24	Renewal of institutional strengthening project (phase VII)	Project document signature for institutional strengthening.
UNEP	GRN/SEV/60/INS/17	Extension of the institutional strengthening project (phase III)	Financial and progress reports are outstanding for the third consecutive meeting.
UNEP	IRQ/SEV/57/INS/05	Institutional strengthening (phase I)	Financial and progress reports are outstanding for the third consecutive meeting.
UNEP	MAU/SEV/49/INS/17	Renewal of institutional strengthening project (phase IV)	Financial and progress reports are outstanding for the third consecutive meeting.
UNEP	MOR/SEV/59/INS/63	Renewal of the institutional strengthening project (phase IV)	Project document signature for institutional strengthening.
UNIDO	AFR/REF/48/DEM/37	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan (the))	Status of the agreement with Nigerian bank of Industry.
UNIDO	ETH/FUM/54/PRP/18	Project preparation in the fumigant sector (flowers)	Status of project preparation if the project is not submitted to the 67 <sup>th</sup> meeting
UNIDO	EUR/REF/47/DEM/06	Demonstration project on the replacement of CFC centrifugal chillers in Croatia, Macedonia, Romania, and Serbia and Montenegro	Results of the visual and operational inspections of transfer of the chiller project to the new site at the hospital in Serbia.
UNIDO	IND/PHA/45/INV/385	CTC phase-out plan for the consumption and production sectors: 2005 annual programme	Identification of a supplier of the equipment for the project.
UNIDO	IND/PHA/49/INV/402	CTC phase-out plan for the consumption and production sectors: 2006 annual programme	Identification of a supplier of the equipment for the project.
UNIDO	IVC/REF/57/INV/32	ODS phase out in 50 existing centrifugal chillers units	Selection of a consultant to implement the project.
UNIDO	LEB/DES/61/PRP/72	Preparation for pilot demonstration project on ODS waste management and disposal	To monitor the status of project preparation if not submitted at the 67 <sup>th</sup> meeting.

<b>Agency</b>	<b>Code</b>	<b>Project Title</b>	<b>Reasons</b>
UNIDO	QAT/SEV/59/INS/15	Renewal of institutional strengthening project (phase III)	Status of the project document signature.
UNIDO	SYR/REF/47/DEM/93	Demonstration project on the replacement of CFC centrifugal chillers	To monitor the status of the redesign of the project.
UNIDO	SYR/REF/62/INV/103	Phase-out of HCFC-22 and HCFC-141b from the manufacture of unitary air-conditioning equipment and rigid polyurethane insulation panels at Al Hafez Group	Status of the initiation of project implementation.
UNIDO	TKM/PHA/62/INV/08	HCFC phase-out management plan (stage I, first tranche)	Status of the initiation of project implementation.





**Annex VIII**

**PROJECTS FOR WHICH ADDITIONAL STATUS REPORTS WERE REQUESTED FOR HPMP DEVELOPMENT**

<b>Agency</b>	<b>Code</b>	<b>Project Title</b>	<b>Reasons</b>
IBRD	PHI/REF/59/PRP/88	Preparation for HCFC phase-out investment activities (domestic air-conditioning sector) in the Philippines	To monitor the submission of the HCFC refrigeration sector plan if not submitted at the 67 <sup>th</sup> Meeting
UNDP	PER/PHA/55/PRP/40	Preparation of a HCFC phase-out management plan in Peru	To monitor the submission of the HPMP
UNEP	BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out management plan in Barbados	To monitor the submission of the HPMP
UNEP	HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out management plan in Haiti	To monitor the submission of the HPMP
UNEP	MAU/PHA/55/PRP/20	Preparation of a HCFC phase-out management plan in Mauritania	To monitor the submission of the HPMP
UNIDO	SOA/PHA/55/PRP/01	Preparation of a HCFC phase-out management plan in South Africa	To monitor the submission of the HPMP if HPMP not submitted at the 67 <sup>th</sup> Meeting

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