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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Sixty-sixth Meeting  
Montreal, 16-20 April 2012

**Addendum**

**BILATERAL COOPERATION**

This document is issued to:

- **Add** paragraphs 6(bis) and 6(ter) after table 3:

Secretariat's comments

6(bis). Twenty per cent of the Government of Germany's contribution for the 2012-2014 triennium is US \$8,182,837. The Government of Germany already has forward commitments amounting to US \$10,496,494 in multi-year agreements (MYAs) for the 2012-2014 triennium that include HCFC phase-out management plan (HPMP) activities in Afghanistan, Bolivia, Brazil, China, Iran (Islamic Republic of), Lesotho, Mauritius, Namibia, Papua New Guinea, Seychelles, and Zimbabwe as well as a methyl bromide phase-out plan in Yemen. These tranches are yet to be submitted to the Executive Committee for its consideration and approval. Nevertheless, commitments for future tranches of MYAs during the current triennium from Germany bilateral contributions already exceed Germany's bilateral allocation by US \$2.3 million. The approval of any funds for new activities such as the HPMP in India would result in Germany further exceeding the 20 per cent allocation for the triennium should these tranches be submitted and approved as scheduled during 2012-2014.

Secretariat's recommendations

6(ter). The Executive Committee may wish to consider whether new activities can be approved for Germany in the light of existing commitments for future multi-year agreement tranches that exceed its 20 per cent allocation for bilateral activities for the 2012-2014 triennium.

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