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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-sixth Meeting
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**STATUS OF IMPLEMENTATION OF DELAYED PROJECTS AND PROSPECTS OF
ARTICLE 5 COUNTRIES IN ACHIEVING COMPLIANCE WITH THE NEXT
CONTROL MEASURES OF THE MONTREAL PROTOCOL**

EXECUTIVE SUMMARY

- No countries appear to be in non-compliance based on 2010 or 2011 Article 7 (A7) and country programme (CP) data submitted as of 12 March 2012;
- Latest consumption data, however, indicated that most countries have zero consumption of the remaining substances (excluding HCFCs and exempted uses) with only one country reporting CFC consumption (2009 data); two countries reporting halon consumption in 2009; 29 countries reporting methyl bromide (MB) consumption; and three reporting methyl chloroform (TCA) consumption;
- Of the 25 compliance-related issues in 2011, one has been resolved as per A7 data; two have been reported as achieved and for 22 issues achievement has not been reported based on information from implementing agencies and the Ozone Secretariat;
- Data on the implementation of CPs indicate that:
 - All countries provided data according to the new format approved over five years ago, but 59 countries submitted data using the web-based system for 2010 including five countries that submitted the datasheet only;
 - From an estimated total remaining ODS consumption in 2011 of 1,057.8 ODP tonnes in Article 5 (A5) countries, excluding HCFCs, about 830.3 ODP tonnes remain to be considered for action by the Executive Committee;
 - All of the 830.3 ODP tonnes of remaining consumption is of MB;
 - A total of 506,610 metric tonnes (mt) (33,589 ODP tonnes) of HCFC consumption was reported in CP data. For the 145 countries reporting 2009 and 2010 data, HCFC consumption increased by 7.2 per cent;
 - Of the countries reporting information on licensing systems, 134 out of the 144 countries with reporting requirements reported them as being operational (113 of the 121 countries that reported 2010/2011 data had operational licensing systems with 97 per cent of them functioning ‘satisfactorily’ or ‘very well’);
 - HCFC-22, HCFC-141b and HCFC-142b still remain much less expensive than the relevant CFCs.
- Of the 22 projects with implementation delays, six have been completed, for two no progress is being reported for the first time, there is one project with possible cancellation by mutual agreement, and there are eleven that are recommended for continued monitoring. Delay reports have not been received from Israel and Spain;
- An additional report is recommended for 33 projects for which status reports were presented to the current meeting, and additional reports are recommended for six HCFC phase-out management plan (HPMP) preparation activities.

Introduction

1. This document consists of four parts:
 - (a) Part I has been prepared in response to decisions 32/76(b) and 46/4, which requested the Secretariat to prepare an update for each Meeting of the Executive Committee on the status of compliance of A5 countries that are subject to the Montreal Protocol's control measures.
 - (b) Part II contains information on those A5 countries that are subject to decisions of the Parties and recommendations of the Implementation Committee on compliance.
 - (c) Part III presents data on the implementation of CPs, including an analysis of the ozone-depleting substances (ODS) consumption data, by sector. It also contains a section that addresses the characteristics of national ODS phase-out programmes.
 - (d) Part IV presents the results information on projects with implementation delays and for which special status reports were requested.

2. The analysis performed and the conclusions reached in this document are without prejudice to the status of compliance determined by the Meeting of the Parties, which is the only body empowered to assess such status. Data reported pursuant to A7 of the Protocol are used exclusively to determine a country's status of compliance on an annual basis. The analysis in this document uses a mix of data reported to the Fund Secretariat on CP implementation for various compliance periods and A7 data. Therefore, this document does not determine compliance per se. Rather, it assesses the prospects of A5 countries in their efforts to comply with one or more of the control measures in the Montreal Protocol. Its main purpose is to identify ODS yet to be addressed by actions supported by the Multilateral Fund.

PART I: STATUS OF, AND PROSPECTS FOR, COMPLIANCE (BASED ON LATEST AVAILABLE DATA)

3. This section presents the results of the analysis of the status of compliance with control measures for the final phase-out of CFCs, halon, and carbon tetrachloride (CTC) by 2010, 2015 for MB and TCA¹, and 2013 freeze for HCFCs. The analysis assumes that the latest consumption reported under A7 or in CP data has taken into account the phase-out from completed projects approved by the Executive Committee. Since the inception of the Multilateral Fund, up to December 2010, 235,604 ODP tonnes of consumption and 191,246 ODP tonnes of production had been phased out from completed projects. The completed projects were valued at US \$1.98 billion out of an approved total of approximately US \$2.48 billion. A detailed description of the methodology used in the analysis is provided in document UNEP/OzL.Pro/ExCom/37/18, which was presented at the 37th meeting of the Executive Committee.

4. The analysis used the latest available data. As of 12 March 2012, three A5 countries had reported 2011 data pursuant to A7 and 141 countries had reported 2010 data (compared to 145 in March 2011). One additional country reported to the Fund Secretariat 2011 data only on progress in the implementation of the country programmes (decision 17/34). For countries that had not submitted 2011 or 2010 data, the latest consumption data available was used in the analysis. This involved using 2009 A7 data for two countries. The analysis assumes that the latest reported levels of ODS consumption excluding HCFCs have not increased, although this might not be true for two countries for which 2010 or 2011 data was not available.

¹ No projects have been identified that address Annex B-I substances; the Executive Committee has neither considered nor funded projects that address these substances that are subject to the 85 per cent baseline reduction starting in 2007.

5. The bilateral and multilateral implementing agencies submitted annual progress reports to the 64th meeting of the Executive Committee, which contained data on the status of implementation of all activities and projects approved by the Committee up to the end of 2010. Data on potential approvals in 2012 have been taken from the *Consolidated Business Plan for the Years 2012-2014* (UNEP/OzL.Pro/ExCom/66/7), which will be addressed at the 66th meeting.

6. The Fund Secretariat will continue to synthesize all of the data that were included in previous versions of the reports on the status of, and prospects for, compliance, which have been used by the Fund Secretariat for analytical purposes. These data are available upon request.

PRODUCTION SECTOR

7. Of the seven² A5 countries with CFC production facilities, the Governments of Argentina, China, the Democratic People's Republic of Korea, India, Mexico and Venezuela (Bolivarian Republic of) have agreements in place for scheduled reductions. All CFC production sector projects have been completed but reporting continues for China and the remaining tranche for India has not yet been agreed although it was submitted to the 66th meeting for approval. The Government of Brazil indicated that it has phased out its production of CFCs on its own. For halon production, the Government of China has an agreement in place and the Government of India received a one-time grant for the closure of its halon production facilities.

8. Four countries (Brazil, China, Democratic People's Republic of Korea (the) and India) have a CTC production baseline. Projects for the complete phase-out of CTC in the production and consumption sectors in three countries (China, Democratic People's Republic of Korea (the) and India) have been approved by the Executive Committee. A CTC process agent sector project was approved for Brazil at the 54th meeting. TCA production closure projects were only approved for China.

9. MB production closure projects were approved for China, which was the only one of two A5 countries with MB production facilities. The second is the Republic of Korea, which has not sought Fund assistance.

10. There are six countries that have produced HCFCs in 2009 or 2010: Argentina, China, Democratic People's Republic of Korea (the), India, Mexico and Venezuela (Bolivarian Republic of). The Sub-Group on the Production Sector will receive a draft report from the Consultant at its meeting in the margins of the 66th meeting of the Executive Committee on the technical audit of the HCFC production sector in China.

CONSUMPTION SECTOR

11. This section presents a summary of the results of a detailed analysis of the extent to which countries appear to be in non-compliance or where their latest consumption exceeds the control measures. Summary tables are provided for all six controlled substances. The summary tables show countries that appear to be in non-compliance with the 2010 control measures using 2010 data as well as those whose consumption data exceeds the next control measures, including 2009 data. The summary is based on data included in Annex I, which contains detailed information for each country, presented by substance. Annex I also indicates whether countries have received all of the assistance expected to be provided by the Multilateral Fund.

² Although Romania received funding for production and consumption phase-out, it is not included since it has been reclassified as a non-Article 5 country as of 1 January 2008.

12. Information has been included in the assessment of compliance in Annex I on when the activity enabling compliance was approved and whether the country has reported the establishment of a licensing system. This information should further enable the Executive Committee to assess the prospects of compliance for countries because the approval date indicates how long the project or agreement has been under implementation. Further, the information on the establishment of a licensing system indicates that controls exist to enable future compliance, regardless of the level of current consumption. The information on project approval is taken from the Inventory of Approved Projects. An update of the data on the establishment of licensing systems has been provided by the Ozone Secretariat as at 12 March 2012.

CFCs

13. A summary of the status of countries with respect to compliance with controls on CFCs is presented in Table 1.

Table 1

**CFC CONTROL MEASURES:
SUMMARY OF COUNTRIES WHOSE LATEST CONSUMPTION DATA
EXCEEDS THE 2010 CONTROL MEASURE**

Data	Countries whose latest consumption exceeds the 2010 100% phase-out target
2010 or 2011 data (A7 or CP)	0 countries*
Latest consumption	One country (Yemen for year 2009)

*Excluding those countries with exemptions.

14. Yemen, the only country whose latest consumption data exceeds the 2010 control measure, has received support from the Multilateral Fund.

Halons

15. A summary of the status of countries with respect to compliance with controls on halons is presented in Table 2. Seventy-five countries have reported no consumption of halons between 1995 and 2010. Sixty-one countries have received support for halon banking activities or phase-out agreements, which includes countries participating in regional halon banks.

Table 2

**HALON CONTROL MEASURES:
SUMMARY OF COUNTRIES WHOSE LATEST CONSUMPTION DATA
EXCEEDS THE 2010 CONTROL MEASURE**

Data	Countries whose latest consumption exceeds the 2010 100% phase-out target
2010 or 2011 data (A7 or CP)	None
Latest consumption	2 countries (Libya and Yemen). (Libya was in non-compliance with the 2009 action plan for maintaining zero consumption level).

16. All of the countries whose latest consumption data exceeds the 2010 control measure have received support from the Multilateral Fund.

Methyl bromide

17. Table 3 presents a summary of countries' compliance with MB control measures (excluding quarantine and pre-shipment). 144 of the 146 A5 countries that have ratified the Copenhagen Amendment have reported complete baseline data. The only one A5 country that has not ratified the Copenhagen Amendment is Nepal. Of the 146 countries that have ratified the Copenhagen Amendment, 57 reported zero for both the baseline consumption and the latest consumption. One hundred A5 countries have received support from the Multilateral Fund for MB phase-out activities and/or projects.

Table 3

**METHYL BROMIDE CONTROL MEASURES:
SUMMARY OF COUNTRIES WHOSE LATEST CONSUMPTION DATA
EXCEEDS THE NEXT CONTROL MEASURES***

Data	Countries whose latest consumption exceeds the 20 per cent MB reduction target of 2005	Countries whose latest consumption is above the 2015 100% phase-out target
2010 or 2011 data (A7 or CP)	Turkmenistan	27 countries
Latest consumption	Turkmenistan	29 countries

* This table refers to 144 A5 countries with baseline and latest consumption data reported.

18. Turkmenistan is the only country whose latest consumption exceeds its 2005 control measure. Turkmenistan has approved projects that will lead to complete phase-out of MB.

Carbon tetrachloride

19. Table 4 presents a summary of countries' compliance with the CTC control measure. The data summarized exclude feedstock and do not differentiate between specific end use (such as solvents and process agents). Of the 146 countries with reported baseline data, 90 reported zero both for the baseline and the latest consumption.

Table 4

**CARBON TETRACHLORIDE CONTROL MEASURES:
SUMMARY OF COUNTRIES WHOSE LATEST CONSUMPTION DATA
EXCEEDS THE 2010 CONTROL MEASURE**

Data	Countries whose latest consumption exceeds the 2010 100% phase-out target
2010 or 2011 data (A7 or CP)	0 countries*
Latest consumption	0 countries*

* Excluding those countries with exemptions and those that do not seek Multilateral Fund support.

Methyl chloroform

20. Table 5 presents a summary of countries' compliance with the TCA control measures. Of the 146 countries that have reported baseline data, 103 reported zero both for the baseline and the latest consumption.

Table 5

**METHYL CHLOROFORM CONTROL MEASURES:
SUMMARY OF COUNTRIES WHOSE LATEST CONSUMPTION DATA
EXCEEDS THE NEXT CONTROL MEASURES**

Data	Countries whose latest consumption exceeds the 70 per cent TCA reduction target of 2010	Countries whose latest consumption is above the 100 per cent TCA reduction target of 2015
2010 or 2011 data (A7 or CP)	None	3 countries (Argentina, Republic of Korea (the) and Sri Lanka)
Latest consumption	None	3 countries (Argentina, Republic of Korea (the) and Sri Lanka)

21. All of the countries whose latest consumption data exceeds their next control measures have received support from the Multilateral Fund, except for the Republic of Korea. The Republic of Korea has agreed not to receive funding from the Multilateral Fund.

HCFCs

22. Appendix VI of Annex I includes an analysis of the latest consumption data on HCFCs and indicates whether the country had received HPMP preparation funding, the number of investment projects approved, the number of demonstration projects approved, total phase-out approved in ODP tonnes and activities planned in the 2012 business plans. Additional information has been provided to indicate HPMPs approved to-date, those submitted to the 66th meeting, and the duration covered by the HPMP (such as, HPMPs approved to achieve the 10 per cent reduction in 2015 or the 35 per cent reduction in 2020). The Executive Committee has approved 106 HPMP agreements to-date.

23. One-hundred and forty-five A5 countries have reported both the baseline and the latest consumption as of 12 March 2012.

24. All countries have received HPMP project preparation funds except the Republic of Korea, Singapore and the United Arab Emirates. The Republic of Korea and Singapore had agreed not to receive funding from the Multilateral Fund. The United Arab Emirates has activities planned in the 2012-2014 business plans. One country that has received HPMP preparation (Nepal) has not ratified the Copenhagen Amendment. Ratification of the Copenhagen Amendment is a pre-requisite for funding HPMPs as per decision 53/37.

25. Table 6 presents a summary of countries' compliance with the HCFC control measures.

Table 6

**HCFC CONTROL MEASURES:
SUMMARY OF COUNTRIES WHOSE LATEST CONSUMPTION DATA
EXCEEDS THE NEXT CONTROL MEASURES**

Data	Countries whose latest consumption exceeds the freeze reduction target of 2013
2010 or 2011 data (A7 or CP)	75 countries
Latest consumption	75 countries

26. Fifty-three of the 75 countries have received funding for HCFC phase-out agreements from the Multilateral Fund. Of the 22 remaining countries, 10 countries have submitted HCFC phase-out projects

to the 66th meeting, 11 countries have not submitted HPMPs but have HCFC activities planned in the 2012-2014 business plans and the Republic of Korea has agreed not to receive HCFC funding from the Multilateral Fund.

PART II: STATUS OF IMPLEMENTATION IN COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE

27. This section addresses A5 countries that are subject to decisions on compliance.

28. There are 25 compliance-related decisions of the Parties applying to 23 countries. One compliance-related issue has already been resolved as per A7 data. Two compliance-related issues have been reported as achieved and for 22 issues achievement has not been reported based on information from implementing agencies and the Ozone Secretariat. Table 7 indicates the extent to which progress has been made with regard to the decisions of the Implementation Committee based on information provided to the Ozone Secretariat and agencies.

Table 7

REPORTED COMPLIANCE WITH COMPLIANCE-RELATED DECISIONS OF THE PARTIES

Compliance issues	Achieved based on A7 data	Reported as achieved to the Ozone Secretariat	Achievement not reported to the Ozone Secretariat	Total
Halon phase-out			1	1
Licensing system		2	18	20
Data reporting	1		3	4
Total	1	2	22	25

Information in Annex II

29. Annex II presents information on countries subject to decisions of the Parties on compliance in 2012. It is arranged by compliance issue and by country. Annex II also includes two columns entitled “Implementing Agency Comments” and “MLF assessment based on agencies preliminary comments, A7 data and information from Ozone Secretariat”.

PART III: DATA ON THE IMPLEMENTATION OF COUNTRY PROGRAMMES

30. Part III contains data on the implementation of CPs, which are submitted to the Fund Secretariat by 1 May of each year and include ODS consumption, by sector. This section also presents additional information on the characteristics of a country’s ODS phase-out programme. The format for country programme data reporting was approved at the 35th meeting of the Executive Committee in decision 35/58(e) and was modified pursuant to decisions 46/39 and 60/4(b)(iv).

ODS CONSUMPTION DATA BY SECTOR EXCEPT HCFCs

31. As of 12 March 2012, the latest reports on the implementation of CPs were received by the Fund Secretariat for 3 of the 144 countries required to submit such reports for 2011, 118 countries for 2010, 21 countries for 2009 and one country for 2008. It should be noted that Namibia 2010 CP data had not been submitted at the time of the analysis. One country has never reported CP data: South Africa. South Africa is only eligible to receive assistance from the Multilateral Fund for HCFCs. It should be noted that renewal of institutional strengthening (IS) projects is contingent upon receiving such data. Moreover CP implementation data must be submitted in advance of the last meeting of the year and subsequent meetings as a pre-condition for the approval and release of funding for projects. All countries that submitted requests for funding to the 66th meeting also submitted 2010 CP data.

32. Although the consumption levels recorded are from different years and may not necessarily correspond to the A7 data reported, the CP data provides the most recent sectoral assessment by country, and on a global basis. These data should assist the A5 countries concerned and the Executive Committee to assess what remains to be phased out on a sectoral basis.

33. Table 8 presents the total remaining ODS consumption (excluding HCFCs) to be phased out by sector, taking into account projects that have been approved but are not yet implemented. It also includes total consumption phase-out from approved projects that have not been completed.

Table 8

TOTAL REMAINING ODS CONSUMPTION (EXCLUDING HCFCs) BY SECTOR

Sector	Total latest consumption	Percentage of total latest consumption	Total phase-out approved but not completed	Balance to be phased out
Aerosol	1.0	0.0%	485.1	*
Foam	56.0	1.0%	20.0	36.0
Fumigant	2,427.6	43.7%	1,430.3	997.3
Halon	1.2	0.0%	0.0	1.2
Lab Use	284.6	5.1%	0.0	284.6
MDI	1,672.1	30.1%	725.1	947.0
Process agent	198.0	3.6%	6,587.0	*
Refrigeration	904.5	16.3%	1,487.3	*
Solvent	9.6	0.2%	0.2	9.4
Sterilant	0.0	0.0%	0.0	0.0
Tobacco	0.0	0.0%	0.0	0.0
Total	5,554.6	100.0%	10,735.0	2,275.6

* More phase-out approved than latest consumption.

34. The total ODS reductions (excluding HCFCs) approved but not implemented (Table 8) do not include those approved in principle for multi-year agreements (MYAs) or the reduction level that is expected to result from the implementation of refrigerant management plans (RMPs) and halon banking activities. In addition to the reductions already being funded, the Executive Committee has approved, in principle, sectoral and national phase-out projects for which annual tranches are released on the basis of achieved scheduled reductions.

35. The reductions from future annual tranches will address a significant amount of the remaining consumption identified in Table 8. Moreover, RMPs for low-volume-consuming (LVC) countries account for 85 per cent of the baseline consumption of these countries and terminal phase-out management plans (TPMPs) account for the remaining baseline. However, the data in the projects that have been approved but are not yet implemented do not account for all of this tonnage. In addition, the approved but unimplemented ODS phase-out in Table 8 does not include some halon consumption for countries that already have a halon banking project.

36. The total amount of remaining ODS consumption (excluding HCFCs) still to be addressed (taking into account the phase-out represented by TPMPs and RMPs for LVC countries, halon banking, total phase-out projects, and MYAs that are approved in principle) appears to be 830.3 ODP tonnes (Table 9). This is a reduction from the figure of 1,057.8 ODP tonnes that had been reported to the 63rd meeting.

Table 9

**TOTAL REMAINING ODS CONSUMPTION (EXCLUDING HCFCs) BY SUBSTANCE BASED
ON CP AND A7 DATA
(AFTER TAKING INTO ACCOUNT THE REDUCTIONS REPRESENTED BY TPMPs AND
RMPs FOR LVC COUNTRIES, HALON BANKING, TOTAL PHASE-OUT PROJECTS, AND
MYAs THAT ARE APPROVED IN PRINCIPLE)**

Chemical	Remaining ODS consumption (ODP tonnes)
CFC	0.0*
CTC	0.0
Halons	0.0
MB	830.3
TCA	0.0
Total	830.3

* According to decision 60/5(d).

HCFC DATA

37. Table 10 presents the levels of HCFC consumption based on the latest data available. It shows that there are 506,610 mt (33,589 ODP tonnes) of HCFC consumption consisting primarily of HCFC-22 (61 per cent of the total) and HCFC-141b (32 per cent of the total). The 506,610 mt of HCFCs represent an increase of 35,430 mt over the amount reported (471,180 mt) to the 63rd meeting. By comparison, the Fund has reduced 233,087 mt (244,343 ODP tonnes) of ODS consumption as at 31 December 2010. The level in this report is based on data from 2011 for 3 countries, 2010 for 118 countries, from 2009 for 21 countries and from 2008 for one country. For those countries reporting both 2009 and 2010 data, HCFC consumption has increased by 7.2 per cent.

Table 10

LEVELS OF LATEST HCFC CONSUMPTION DATA BY CHEMICAL

Chemical	Metric tonnes	ODP tonnes	Percentage of total
HCFC-123	1,487.8	29.8	0.09%
HCFC-124	985.8	21.7	0.06%
HCFC-141b	97,347.0	10,708.2	31.88%
HCFC-141b in imported pre-blended polyol	2,792.0	307.1	0.91%
HCFC-142b	30,420.5	1,977.3	5.89%
HCFC-22	373,519.0	20,543.5	61.16%
HCFC-225	1.6	0.1	0.00%
HCFC-225ca	55.8	1.4	0.00%
HCFC-225cb	0.2	0.01	0.00%
Grand Total	506,609.6	33,589.1	100.00%

CHARACTERISTICS OF COUNTRY PROGRAMMES

38. The new CP reporting format adopted in decision 46/39 and revised at the 60th meeting (decision 60/4(b)(iv)) provides an opportunity for NOUs to assess the prospects for compliance from both a quantitative and qualitative perspective.

Completeness of the data

39. This is the fifth year of use of the new format for reporting CP data. Ten countries provided 2010 data still using the format that was approved at the 46th meeting and 111 countries used the revised format approved at the 60th meeting. Nevertheless, most of the data provided in the new format were incomplete for the three main sections: qualitative, quantitative and regulatory. Only eleven countries, Bahamas (the), Burkina Faso, Cote d'Ivoire, Equatorial Guinea, Guinea-Bissau, Kenya, Malaysia, Paraguay, Republic of Moldova (the), Sierra Leone and Turkmenistan provided all the information for all three sections.

40. In line with decision 59/4(b)(iv), the Secretariat reviewed the web-based country programme implementation data. The Secretariat noted that only 59 countries submitted 2010 data using the web-based system which was initiated on 25 April 2007, including five countries that submitted the datasheet only.

41. Only 118 of the required 144 countries provided 2010 CP data and three provided 2011 data in time for analysis in this document. All countries that submitted requests for funding to the 66th meeting also submitted 2010 CP data, except for Namibia.

Summary of data

All ODS except HCFCs

42. One-hundred of the 121 reporting countries with RMPs/national phase-out plans (NPPs)/TPMPs either indicated progress or had completed the implementation of their RMPs/NPPs/TPMPs. Including those countries that reported data prior to 2010, 119 out of 143 countries showed progress or completed the implementation of their RMPs/NPPs/TPMPs.

43. Including those countries that reported data prior to 2010, a total of 13,267 recovery machines and 5,675 recycling machines are operational. Of those countries employing recovery and recycling (R&R) machines, 75 per cent reported that the machines had been functioning 'satisfactorily' or 'very well'. A total of 2,420.4 ODP tonnes of CFC-11 has been recovered of which 2,153.2 ODP tonnes were reused, and a total of 25,800.2 ODP tonnes of CFC-12 have been recovered of which 21,342.4 ODP tonnes were reused. Data are not collected for the other ODS. Latest data reported for 2006-2011, taken together with that from previous years' reports, indicate that a total of 61,430 refrigeration servicing technicians have been trained, 50,210 have been certified, and 2,892 refrigeration technician trainers have been trained.

44. One-hundred and ten of the 143 countries that reported data (including data from previous years' reports) indicated that they had quota systems in place. In addition, 121 countries advised that importer registration was a requirement. A total of 14,248 customs officers have been reported as having been trained. It is not clear whether this is annual or cumulative data.

45. One-hundred and thirty-four of the 144 countries with reporting requirements have reported operational licensing systems (113 of the 121 countries that reported 2010/2011 data had operational licensing systems with 97 per cent of them functioning 'satisfactorily' or 'very well').

Price data for CFCs and HCFCs and their alternatives

46. The costs of some ODS and substitutes have been summarized in Table 11.

Table 11

AVERAGE PRICE OF CFCs AND HCFCs AND THEIR ALTERNATIVES

ODS	Average price/kilogram (US\$/kg) (2005 per Report to 50 th meeting)	Average Price/kilogram (US\$/kg) (2006 per Report to 54 th meeting)	Average Price/kilogram (US\$/kg) (2007 per Report to 57 th meeting)	Average Price/kilogram (US\$/kg) (2008 per Report to 60 th meeting)	Average Price/kilogram (US\$/kg) (2009 Report to 63 rd meeting)	Average Price/kilogram (US\$/kg) (2010 Report)	Number of countries where prices increased	Number of countries where prices decreased	Range (US\$/kg) (2010 Report)	Number of countries reporting non-zero data for 2010	Data excluded* from the calculation of the average (US\$/kg.) (2010 Report)
CFC-11	\$7.09	\$9.67	\$10.65	\$11.42	\$12.30	\$13.55	6	3	\$3.50 (Iraq) to \$40.00 (Argentina)	14	\$2.96 (China), \$56.75 (Brazil)
CFC-12	\$8.98	\$10.95	\$12.81	\$11.52	\$10.84	\$12.08	14	7	\$4.50 (Cambodia) to \$30.75 (Argentina)	32	\$3.34 (China), \$50.44 (Brazil)
CFC-113	\$9.02	\$19.41	\$19.00	\$16.52	\$9.91	\$5.94	2	N/A	\$4.57 (China) to \$7.30 (Cameroon)	3	\$13.00 (Malaysia)
CFC-114	\$9.98	\$17.37	\$18.92	\$16.31	\$6.35	\$15.25	1	N/A	\$13.00 (Malaysia), \$17.50 (China)	2	None
CFC-115	\$10.94	\$12.41	\$11.97	\$8.82	\$11.62	\$11.51	2	1	\$10.53 (China), \$13.00 (Malaysia)	3	None
Cyclopentane	N/A	N/A	\$4.03	\$1.91	\$3.74	\$4.68	2	1	\$1.96 (China) to \$7.50 (Cameroon)	8	None
HCFC-123	N/A	N/A	N/A	N/A	\$9.09	\$15.23	6	1	\$8.00 (Panama) to \$29.72 (Paraguay)	12	\$4.40 (China), \$30.00 (Serbia)
HCFC-124	N/A	N/A	N/A	N/A	\$12.73	\$9.14	2	2	\$6.02 (China) to \$11.54 (Albania)	5	\$22.85 (Argentina)
HCFC-133	N/A	N/A	N/A	N/A	\$19.25	N/A	N/A	N/A	None	0	None
HCFC-141b	N/A	N/A	\$3.87	\$6.66	\$5.00	\$6.02	17	4	\$1.40 (Iran (Islamic Republic of)) to \$12.55 (Guatemala)	37	\$1.35 (Algeria), \$13.20 (United Republic of Tanzania (the))
HCFC-141b in Imported Pre-blended Polyol	N/A	N/A	N/A	N/A	\$3.99	\$3.81	2	1	\$2.45 (Viet Nam) to \$8.20 (Kyrgyzstan)	14	\$0.50 (Swaziland) \$9.00 (Somalia)
HCFC-142b	N/A	N/A	\$5.46	\$6.59	\$7.75	\$7.09	5	N/A	\$4.62 (Albania) to \$9.30 (Kyrgyzstan)	8	\$1.96 (China), \$30.00 (Georgia)
HCFC-22	\$5.41	\$6.52	\$7.21	\$7.75	\$7.35	\$8.61	58	20	\$1.59 (Algeria) to \$29.02 (Saint Kitts and Nevis)	105	\$81.00 (Jamaica), \$87.00 (Turkey)
HCFC-225	N/A	N/A	N/A	N/A	\$9.00	\$10.00	1	N/A	\$10.00 (Malaysia)	1	None
HCFC-225ca	N/A	N/A	N/A	N/A	\$32.22	\$37.10	1	N/A	\$37.10 (Philippines (the))	1	None
HCFC-225cb	N/A	N/A	N/A	N/A	\$19.11	\$37.10	1	N/A	\$37.10 (Philippines (the))	1	None
HFC-134a	\$12.21	\$13.16	\$12.44	\$11.37	\$12.52	\$15.14	56	15	\$3.25 (Saint Lucia) to \$39.00 (Cape Verde)	95	\$0.93 (Zambia), \$220.00 (Turkey)
HCFC-227ea	N/A	N/A	\$9.32	\$12.97	\$18.03	\$28.30	5	1	\$8.78 (China) to \$55.00 (Serbia)	6	\$127.52 (Philippines (the))
HCFC-245fa	N/A	N/A	\$7.44	\$10.38	\$10.11	\$12.26	1	2	\$10.00 (Malaysia) to \$16.78 (Indonesia)	3	None
HFC-356mfc	N/A	N/A	\$15.52	\$10.38	\$9.63	\$11.00	2	N/A	\$10.00 (Malaysia) to \$12.00 (China)	2	None
Isobutane (HC-600a)	N/A	N/A	\$14.24	\$22.53	\$24.36	\$21.08	12	5	\$2.00 (Nigeria) to \$61.00 (Morocco)	37	\$106.00 (Croatia), \$119.05 (Lesotho)
MDI (foam production)	N/A	N/A	\$3.83	\$3.34	\$2.91	\$3.15	3	1	\$2.40 (Viet Nam) to \$4.50 (Nigeria)	8	None
Methyl formate	N/A	N/A	N/A	N/A	\$5.02	\$3.62	N/A	1	\$3.62 (Brazil)	1	None
Pentane	N/A	N/A	\$1.40	\$6.00	\$2.20	\$3.30	1	N/A	\$2.60 (Morocco) to \$4.00 (Armenia)	2	None
Propane (HC-290)	N/A	N/A	\$6.49	\$7.88	\$20.53	\$21.79	2	6	\$3.60 (China) to \$40.00 (Chad)	15	\$1.67 (Nigeria) \$85.21 (Brazil)

ODS	Average price/kilogram (US\$/kg) (2005 per Report to 50 th meeting)	Average Price/kilogram (US\$/kg) (2006 per Report to 54 th meeting)	Average Price/kilogram (US\$/kg) (2007 per Report to 57 th meeting)	Average Price/kilogram (US\$/kg) (2008 per Report to 60 th meeting)	Average Price/kilogram (US\$/kg) (2009 Report to 63 rd meeting)	Average Price/kilogram (US\$/kg) (2010 Report)	Number of countries where prices increased	Number of countries where prices decreased	Range (US\$/kg) (2010 Report)	Number of countries reporting non-zero data for 2010	Data excluded* from the calculation of the average (US\$/kg.) (2010 Report)
R-404A	N/A	N/A	\$12.44	\$16.46	\$16.13	\$18.67	37	12	\$5.32 (Syrian Arab Republic) to \$56.00 (Burundi)	85	\$1.42 (Zambia), \$61.00 (Comoros (the))
R-407C	N/A	N/A	\$14.21	\$17.42	\$16.95	\$20.80	29	6	\$5.00 (El Salvador) to \$57.00 (Comoros (the))	62	\$1.42 (Zambia), \$83.24 (Cook Islands (the))
R-410A	N/A	N/A	\$14.21	\$15.43	\$16.44	\$20.26	29	10	\$5.99 (China) to \$56.00 (Burundi)	69	\$5.00 (El Salvador), \$58.63 (Bahamas (the))
R-502	\$14.20	\$16.74	\$21.44	\$16.97	\$16.20	\$13.50	7	2	\$6.70 (Lebanon) to \$24.00 (Kenya)	20	\$6.00 (Iran (Islamic Republic of)), \$25.00 (Guinea-Bissau)
R-507A	N/A	N/A	\$12.47	\$17.69	\$17.48	\$17.55	10	7	\$8.00 (Panama) to \$35.89 (Saint Lucia)	31	\$5.55 (China), \$39.00 (Cape Verde)

* All zero \$ entries were excluded.

47. No such data have been provided for halons, MB or CTC.

48. Table 11 indicates that in 2010 HCFC-22, HCFC-141b and HCFC-142b still remain much less expensive than the comparable CFCs, based on this sample of data. It should be noted that only 14 countries provided CFC-11 price data and 32 countries provided CFC-12 price data and it is not clear whether there is any CFC for sale in most countries since such CFCs would come from stockpiled quantities. With respect to HFC-134a and propane (HC-290) for example, the prices indicated in Table 11 are higher than those of the respective CFCs, but this table does not take into account the lack of availability of CFCs.

HCFCs

49. This is the second year of use of the revised format to include relevant information on HCFC phase-out approved at the 60th meeting (decision 60/4(b)(iv)). One hundred and eleven of the 121 countries provided 2010/2011 data using the revised format with information on HCFCs.

50. Sixty-four of the 137 countries that reported data indicated that they had quota systems in place and 98 countries advised that importer registration was a requirement. A total of 38,697.9 ODP tonnes of HCFC-22 have been recovered of which 37,841.8 ODP tonnes were reused. A total of 4,312 customs officers have been reported as having been trained on HCFC. A total of 1,317 recovery machines and 476 recycling machines are operational, 9,449 technicians have been certified, 18,640 technicians have been trained and 1,472 trainers for technicians have been trained to recover and recycle HCFCs.

PART IV: PROJECTS WITH IMPLEMENTATION DELAYS AND FOR WHICH SPECIAL STATUS REPORTS WERE REQUESTED

51. There are 22 ongoing projects that have been classified as projects with implementation delays and are subject to the Committee's procedures for project cancellation. Projects with implementation delays are those: (i) that are expected to be completed more than 12 months late, and/or, (ii) where no disbursement has been made within 18 months of the project's approval. The breakdown of projects with implementation delays, by implementing and bilateral agency, is presented in Table 12 as follows: UNIDO (seven); UNDP (six); the World Bank (two); Japan (two); UNEP (one); Italy (one) and Portugal (one). Reports have not been received from Israel (one) and Spain (one). Delays are most commonly caused by technical reasons.

Table 12

SUMMARY OF PROGRESS FOR PROJECTS WITH IMPLEMENTATION DELAYS

	IBRD	Italy	Japan	Portugal	UNDP	UNEP	UNIDO	Total
Number of projects reported	2	1	2	1	6	1	7	20
Number of projects completed		1	2	1	2			6
Number of projects with some progress	2				4		5	11
Number of projects with no progress						1	1	2
Number of projects with possible cancellation by mutual agreement							1	1

Progress in resolving causes of delays

52. In their reports, the implementing and bilateral agencies advised that there have been varying degrees of progress in overcoming delays. Six of the projects listed with delays at the 65th meeting have now been completed (Annex III).

Projects with some progress

53. Eleven projects have been classified as showing “some progress”, and the implementing and bilateral agencies indicated that these would continue to be monitored (Annex IV). Notwithstanding progress, it should be noted that projects approved over three years ago must continue to be monitored pursuant to decision 32/4. These projects cannot, therefore, be removed from the list for monitoring prior to final completion irrespective of the progress that may have been made. They are thus recommended for continued monitoring.

Projects with no progress - letter of possible cancellation

54. There are two projects that have experienced no progress since the 65th meeting (Annex V). Under existing procedures, the Fund Secretariat will send notices of possible cancellation in respect of these projects on the basis that they have achieved no progress.

Project with possible cancellation by mutual agreement

55. There is one project for possible cancellation by mutual agreement (Annex VI).

Projects for which additional status reports were requested

56. IS, halon banking, customs training, R&R, and demonstration projects are not subject to procedures for project cancellation. Nevertheless, the Executive Committee has decided to continue to monitor them as appropriate (decision 36/14(b)). At its 65th meeting, the Executive Committee requested 56 additional status reports. Such status reports are needed when there has been no indication of any progress since the last report and/or where additional impediments to implementation have been reported. There has been progress on 23 projects. Additional status reports are requested for submission to the 67th meeting for 33 projects (Annex VII) with the specific reasons for which additional status reports were requested.

57. The annex indicates that there are still CFC activities without signed agreements and where R&R equipment has not been procured. There are two CTC projects for which no progress was reported in the projects' equipment procurement. There remain chiller projects where agreements with national banks are still under discussion, where the project is being redesigned, where a consultant is being selected to implement the project, and where the disbursement is low. There are several ODS destruction projects

that were due for submission to the 65th meeting but have not been submitted up to the 66th meeting. There remains low disbursement for one halon banking project for three consecutive meetings. There is also low disbursement on one HCFC demonstration project and one HCFC investment project that is awaiting project document signature, while others have progressed. Of the 10 status reports on project document signatures for IS, 3 projects have not been signed and there are 5 projects for which the required financial reports have not been provided. Project preparation for one methyl bromide project which was supposed to be submitted to the 65th meeting is still ongoing, and one may be recommended for closure. There is low disbursement for one TPMP and one HPMP.

HPMP development/project document signature

58. To-date, the Executive Committee has approved 297 HPMP and HCFC phase-out project preparation activities in 144 countries resulting in approved HPMP activities in 106 countries valued at US \$439.3 million of which US \$209 million has been approved for the first annual tranche activities. Based on the number of HPMPs already approved and HPMPs submitted at the 66th meeting, 23 countries will submit their HPMPs after the 66th meeting.

59. At its 65th meeting, the Executive Committee requested seven additional status reports for HPMP development projects. Such status reports are needed when there has been no indication of any progress since the last report and/or where additional impediments to implementation have been reported. The concerned HPMPs are at various stages of completion with one at an initial stage of development, three having their surveys underway, two having their surveys completed, and one submitted to the 66th meeting and withdrawn at the government's request for data verification. Additional status reports are requested for submission to the 67th meeting for six projects (Annex VIII).

RECOMMENDATIONS

60. The Executive Committee may wish to consider:

- (a) Noting:
 - (i) With appreciation, the status reports and reports on projects with implementation delays submitted to the Secretariat by the implementing agencies and the Governments of France, Italy, Japan and Portugal addressed in UNEP/OzL.Pro/ExCom/66/6;
 - (ii) That 59 country programme (CP) implementation reports for the year 2010 were submitted through the web-based system, which was initiated on 25 April 2007;
 - (iii) The completion of six of the 22 projects listed with implementation delays as indicated in Annex III;
 - (iv) That the Secretariat and the implementing agencies would take established actions according to the Secretariat's assessments (some progress as per Annex IV) and report to and notify governments and implementing agencies as required;

(b) Requesting:

(i) That letters of possible cancellation be sent in respect of the following projects:

Agency	Code	Project title
UNEP	GLO/REF/48/TAS/275	Global technical assistance programme in the chiller sector
UNIDO	MEX/ARS/53/INV/135	Phase-out of CFC consumption in the manufacture of aerosol MDIs

(ii) Additional status reports on the projects listed in Annexes VII and VIII to the present document;

(iii) The Governments of Israel and Spain to provide their implementation delays reports to the 67th meeting of the Executive Committee; and

(iv) The possible cancellation by mutual agreement of the following project following confirmation at the 66th meeting:

Agency	Code	Project title
UNIDO	CRO/FOA/59/INV/34	Phase-out of HCFC-141b from the manufacturing of polyurethane rigid foam at Pavusin

Annex I

DETAILED ANALYSIS OF THE STATUS OF IMPLEMENTATION IN COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND THOSE WHOSE LATEST CONSUMPTION DATA EXCEEDS THE CONTROL MEASURES

1. Annex I presents the detailed analysis of the status of implementation in countries subject to decisions of the Parties on compliance and those whose latest consumption data exceeds the next control measures. The data tables in Appendices I-VI indicate whether a country has received a total phase-out agreement for a specific controlled substance. The analysis of halons (Appendix II) indicates whether a halon banking activity has been approved. Halon banking guidelines require that regulations facilitating production and import bans are established within six months of the establishment of a reclamation centre (decision 18/22). The methyl bromide analysis (Appendix III) indicates further whether a country has received funding for a phase-out to meet the 2005 control measures. Appendices IV and V present information on the carbon tetrachloride (CTC) and methyl chloroform (TCA) phase-out, respectively. Appendix VI provides information on HCFC consumption only.

ANALYSIS OF COMPLIANCE FOR CFCs (Appendix I)

2. Countries have been grouped into one category: (a) those whose latest consumption exceeds the 2010 100 per cent phase-out target.

(a) Countries whose latest consumption exceeds the 2010 phase-out target

3. This category consists of 8 countries which may need to achieve additional CFC phase-out amounting to 1,702 ODP tonnes by 2010 in order to comply with the 100 per cent reduction target.

4. The Executive Committee has approved national CFC phase-out agreements for all of these countries.

5. Seven of the 8 countries that have 2010 consumption that exceeded zero consumption either have essential use authorizations for CFC consumption (Bangladesh, China, Egypt, India, Iran (Islamic Republic of) and Syrian Arab Republic) as per decision XXI/4 or emergency essential use for CFC-113 2010-2011 consumption as per decision XXII/4 para. 7 (Dominican Republic (the)).

ANALYSIS OF COMPLIANCE FOR HALONS (Appendix II)

6. Seventy-five countries have reported no consumption of halons between 1995 and 2010.

7. Sixty-one countries have received support for halon banking activities or phase-out agreements. This includes those countries participating in regional halon banks. Halon banking is presumed to be the last funded activity in the halon consumption sector for most countries but there are some halon phase-out activities that are part of multi-sectoral phase-out agreements.

8. Countries have been grouped into the following one category: (a) those whose latest consumption exceeds the 2010 100 per cent phase-out target.

(a) Countries whose latest consumption exceeds the 2010 phase-out target

9. This category consists of two countries that may need to phase-out additional halons amounting to 3 ODP tonnes by 2010 in order to comply with the 100 per cent reduction targets. These countries have received support from the Multilateral Fund.

ANALYSIS OF COMPLIANCE FOR METHYL BROMIDE (Appendix III)

10. This section presents the analysis for compliance with methyl bromide control measures. It should be noted that all data reported and used in this analysis relate to controlled use only, which means that the data exclude quarantine and pre-shipment (QPS). 144 of the 146 Article 5 countries that have ratified the Copenhagen Amendment have reported complete baseline data. Of these 146 countries, 57 reported zero for both the baseline consumption and the latest consumption.

11. One-hundred Article 5 countries have received support from the Multilateral Fund for methyl bromide activities and/or projects. This includes projects that will lead to a complete phase-out of methyl bromide in 63 of these countries, partial phase-out in an additional 8, and other forms of assistance received by 29.

12. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the 20 per cent reduction target of 2005 that applies until December 2014; and (b) those whose latest consumption exceeds the 2015 100 per cent phase-out target. Appendix III identifies those countries that have not ratified the Copenhagen Amendment.

(a) Countries whose latest consumption exceeds the 20 per cent MB baseline reduction target

13. This category consists of only one country, Turkmenistan. This country may need to meet additional combined reduction amounting to 0.02 ODP tonnes in order to comply with the 20 per cent reduction targets. Turkmenistan has approved projects that will lead to complete phase-out of methyl bromide.

(b) Countries whose latest consumption exceeds the 2015 phase-out target

14. This category consists of 29 countries that may need to meet additional combined reduction amounting to 2,456.4 ODP tonnes by 2015 in order to comply with the 100 per cent reduction targets. Of the 29 countries, 24 countries have approved projects that will lead to complete phase-out of methyl bromide. Four countries may need additional assistance from the Multilateral Fund to achieve the phase-out of methyl bromide by 2015. The remaining country (Singapore) is currently not eligible to receive funding from the Multilateral Fund.

CARBON TETRACHLORIDE (CTC) (Appendix IV)

15. This section presents the analysis of compliance with CTC control measures. All data reported and used in this analysis are those related to controlled use only, which excludes feedstock. Reported CTC consumption was not differentiated by specific end use, such as solvents, process agents and laboratory use.

16. Of the 146 countries with reported baseline data, 90 reported zero both for the baseline and the latest consumption.

17. Countries have been grouped into the following one category: (a) those whose latest consumption exceeds the 2010 100 per cent phase-out target. Appendix IV notes those countries that have not ratified the London Amendment.

(a) Countries whose latest consumption exceeds the 2010 phase-out target

18. This category consists of 5 countries that may need to phase out additional CTC amounting to 283 ODP tonnes to meet the 100 per cent reduction by 2010. Four of the 5 countries have received

funding for CTC phase-out agreements or projects from the Multilateral Fund. The Republic of Korea has agreed not to receive CTC funding from the Multilateral Fund.

19. Countries with 2010 CTC consumption that exceeded zero consumption have process agent use exemptions for CTC consumption as per decision XXII/8 (China) or CTC consumption for laboratory and analytical uses (Croatia, Mexico, Nepal), except Republic of Korea (the).

METHYL CHLOROFORM (TCA) (Appendix V)

20. This section presents the analysis for compliance with TCA control measures. Of the 146 countries that have reported baseline data, 103 reported zero both for the baseline and the latest consumption.

21. Countries have been grouped into two categories: (a) those whose latest consumption exceeds the 70 per cent reduction target of 2010; and (b) those whose latest consumption exceeds the 2015 100 per cent phase-out target. Appendix V specifies those countries that have not ratified the London Amendment.

(a) Countries whose latest consumption exceeds the 70 per cent TCA baseline reduction target

22. All countries are in compliance with the 70 per cent TCA baseline reduction target.

(b) Countries whose latest consumption exceeds the 100 per cent TCA baseline reduction target

23. This category consists of three countries that may need to meet additional combined reduction amounting to 76.5 ODP tonnes by 2015 in order to comply with the 100 per cent reduction target. Two of those three countries have received funding for TCA phase-out agreements or projects from the Multilateral Fund. The remaining country (the Republic of Korea) is not eligible to receive TCA funding from the Multilateral Fund.

HCFCs (Appendix VI)

24. Appendix VI also includes an analysis of the latest consumption and baseline data on HCFCs and indicates whether the country had received HPMP preparation funding, the number of investment projects approved, the number of demonstration projects approved, total phase-out approved in ODP tonnes and activities planned in the 2012 business plans. 145 of the 147 countries already reported both the baseline and the latest consumption.

25. All countries have received HPMP project preparation funds except the Republic of Korea, Singapore and the United Arab Emirates. The Republic of Korea and Singapore had agreed not to receive funding from the Multilateral Fund. The United Arab Emirates has activities planned in the 2012-2014 business plans.

(a) Countries whose latest consumption exceeds the freeze reduction target

26. This category consists of 75 countries that may need to phase out additional HCFC amounting to 1,483 ODP tonnes to meet the freeze reduction target by 2013.

27. 53 of the 75 countries have received funding for HCFC phase-out agreements from the Multilateral Fund. Of the 22 remaining countries, 10 countries have submitted HCFC phase-out projects to the 66th meeting, 11 countries have activities planned in the 2012-2014 business plans and the Republic of Korea has agreed not to receive HCFC funding from the Multilateral Fund.

Appendix I
CFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Afghanistan	A7	2010	380.0	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Albania	A7	2011	40.8	0.0	Decision XV/26	0.00	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Algeria	A7	2010	2,119.5	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Angola	A7	2010	114.8	0.0					0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-03	Yes
Antigua and Barbuda	A7	2010	10.7	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Argentina	A7	2010	4,697.2	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Armenia	A7	2010	196.5	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Bahamas (the)	A7	2010	64.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-01	Yes
Bahrain	A7	2010	135.4	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Bangladesh	A7	2010	581.6	48.0	Decision XXI/17	140.00	0.00		0%	*	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Barbados	A7	2010	21.5	0.0					0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	Yes
Belize	A7	2010	24.4	0.0	Decision XIV/33	0.00	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Benin	A7	2010	59.9	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Bhutan	A7	2010	0.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Bolivia (Plurinational State of)	A7	2010	75.7	0.0	Decision XV/29		0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Bosnia and Herzegovina	A7	2010	24.2	0.0	Decision XV/30 and Decision XXI/18	0.00	0.00		0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Botswana	A7	2010	6.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-09	No
Brazil	A7	2010	10,525.8	-13.8					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-02	Yes
Brunei Darussalam	A7	2010	78.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Burkina Faso	A7	2010	36.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Burundi	A7	2010	59.0	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Cambodia	A7	2010	94.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Cameroon	A7	2010	256.9	-6.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Cape Verde	A7	2010	2.3	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Central African Republic (the)	A7	2010	11.2	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Chad	A7	2010	34.6	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Chile	A7	2010	828.7	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
China	A7	2010	57,818.7	968.6					0%	*	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-2005 (Last agreement approved by the ExCom for CFC)	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Colombia	A7	2010	2,208.2	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Comoros (the)	A7	2010	2.5	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Congo (the)	A7	2010	11.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Cook Islands (the)	A7	2010	1.7	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Costa Rica	A7	2010	250.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Cote d'Ivoire	A7	2010	294.2	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Croatia	A7	2010	219.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Cuba	A7	2010	625.1	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Democratic People's Republic of Korea (the)	A7	2010	441.7	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Democratic Republic of the Congo (the)	A7	2010	665.7	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Djibouti	A7	2010	21.0	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Dominica	A7	2010	1.5	0.0	Decision XVIII/22	0.00	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-06	Yes
Dominican Republic (the)	A7	2010	539.8	0.8					0%	**	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Ecuador	A7	2010	301.4	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Egypt	A7	2010	1,668.0	172.5					0%	*	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-05	Yes
El Salvador	A7	2010	306.5	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Equatorial Guinea	A7	2010	31.5	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-09	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Eritrea	A7	2010	41.1	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Ethiopia	A7	2010	33.8	0.0	Decision XIV/34		0.00	0.00	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Fiji	A7	2010	33.4	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Gabon	A7	2010	10.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Gambia (the)	A7	2010	23.8	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Georgia	A7	2010	22.5	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Ghana	A7	2010	35.8	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Grenada	A7	2010	6.0	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-06	Yes
Guatemala	A7	2010	224.6	0.0	Decision XV/34		0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Guinea	A7	2010	42.4	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Guinea-Bissau	A7	2010	26.3	0.0	Decision XVI/24	3.94	0.00	0.00	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Guyana	A7	2010	53.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Haiti	A7	2010	169.0	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-09	Yes
Honduras	A7	2010	331.6	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-08	Yes
India	A7	2010	6,681.0	316.1					0%	*	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Indonesia	A7	2010	8,332.7	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	4,571.7	21.0					0%	*	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Iraq	A7	2010	1,517.0	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-09	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Jamaica	A7	2010	93.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-02	Yes
Jordan	A7	2010	673.3	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Kenya	A7	2010	239.5	0.0	Decision XVIII/28	0.00			0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Kiribati	A7	2010	0.7	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Kuwait	A7	2010	480.4	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Kyrgyzstan	CP	2011	72.8	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Lao People's Democratic Republic (the)	A7	2010	43.3	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Lebanon	A7	2010	725.5	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Lesotho	A7	2010	5.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Liberia	A7	2010	56.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Libya	A7	2009	716.7	0.0	Decision XV/36		0.00	0.00	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Madagascar	A7	2010	47.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Malawi	A7	2010	57.7	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Malaysia	A7	2010	3,271.1	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Maldives	A7	2010	4.6	0.0	Decision XV/37	0.00	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Mali	A7	2010	108.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Marshall Islands (the)	A7	2010	1.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mauritania	A7	2010	15.7	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Mauritius	A7	2010	29.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Mexico	A7	2010	4,624.9	-240.8					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Micronesia (Federated States of)	A7	2010	1.2	0.0	Decision XVII/32	0.00	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mongolia	A7	2010	10.6	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Montenegro	A7	2010	104.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Morocco	A7	2010	802.3	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Mozambique	A7	2010	18.2	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Myanmar	A7	2010	54.3	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Not Available	Yes
Namibia	A7	2010	21.9	0.0	Decision XV/38	1.00	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Nauru	A7	2010	0.5	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Nepal	A7	2011	27.0	0.0	Decision XVI/27	4.00	0.00		0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Nicaragua	A7	2010	82.8	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Niger (the)	A7	2010	32.0	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Nigeria	A7	2010	3,650.0	0.0	Decision XIV/30	100.00	0.00	0.00	0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Niue	A7	2010	0.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Oman	A7	2010	248.4	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Pakistan	A7	2010	1,679.4	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Palau	A7	2010	1.6	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Panama	A7	2010	384.1	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Papua New Guinea	A7	2010	36.3	0.0	Decision XV/40		0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Paraguay	A7	2010	210.6	0.0	Decision XIX/22	31.60	0.00		0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Peru	A7	2010	289.5	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Philippines (the)	A7	2010	3,055.8	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Qatar	A7	2010	101.4	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Republic of Korea (the)	A7	2010	9,159.8	0.0					0%	0%	No	No			Yes
Republic of Moldova (the)	A7	2010	73.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Rwanda	A7	2010	30.4	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Saint Kitts and Nevis	A7	2010	3.7	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-06	Yes
Saint Lucia	A7	2010	8.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Saint Vincent and the Grenadines	A7	2011	1.8	0.0	Decision XVI/30	0.10	0.00	0.00	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Samoa	A7	2010	4.5	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Sao Tome and Principe	A7	2010	4.7	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Saudi Arabia	A7	2010	1,798.5	0.0	Decision XXII/15		0.00		0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Senegal	A7	2010	155.8	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Serbia	A7	2010	849.2	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Seychelles	A7	2010	2.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Sierra Leone	A7	2010	78.6	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-09	Yes
Singapore	A7	2010	210.5	0.0					0%	0%	No	No			Yes
Solomon Islands	A7	2010	2.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Somalia	A7	2010	241.4	0.0	Decision XXI/23		0.00		0%	0%	No	No	LVC country with no RMP		Yes
South Africa	A7	2010	592.6	0.0					0%	0%	No	No			Yes
Sri Lanka	A7	2010	445.6	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Sudan (the)	A7	2010	456.8	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Suriname	A7	2010	41.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Swaziland	A7	2010	24.6	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Syrian Arab Republic	A7	2010	2,224.6	44.7					0%	*	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Thailand	A7	2010	6,082.1	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	519.7	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Timor-Leste	A7	2010	36.0	0.0					0%	0%	No	No	LVC country with no RMP		No
Togo	A7	2010	39.8	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Tonga	A7	2010	1.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Trinidad and Tobago	A7	2010	120.0	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-03	Yes
Tunisia	A7	2010	870.1	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Turkey	A7	2010	3,805.7	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Licensing System
Turkmenistan	A7	2010	37.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Tuvalu	A7	2010	0.3	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Uganda	A7	2010	12.8	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
United Arab Emirates (the)	A7	2010	529.3	0.0					0%	0%	No	No			Yes
United Republic of Tanzania (the)	A7	2010	253.9	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Uruguay	A7	2010	199.1	0.0					0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Vanuatu	A7	2010	0.0	0.0	Decision XXII/18		0.00		0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Venezuela (Bolivarian Republic of)	A7	2010	3,322.4	0.0					0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Viet Nam	A7	2010	500.0	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Yemen	A7	2009	1,796.1	130.6					0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
Zambia	A7	2010	27.4	0.0					0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Zimbabwe	A7	2010	451.4	0.0					0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes

*For essential use authorizations for CFC consumption.

** For emergency essential use for CFC-113 2010-2011 consumption per decision XXII/4 para. 7.

Appendix II

HALON ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Afghanistan	A7	2010	1.9	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Albania	A7	2011	0.0	0.0					0%	0%	No	No		
Algeria	A7	2010	237.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Nov-07
Angola	A7	2010	0.0	0.0					0%	0%	No	No		
Antigua and Barbuda	A7	2010	0.3	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Argentina	A7	2010	167.8	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Armenia	A7	2010	0.0	0.0					0%	0%	No	No		
Bahamas (the)	A7	2010	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Bahrain	A7	2010	38.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Bangladesh	A7	2010	0.0	0.0					0%	0%	No	No		
Barbados	A7	2010	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Belize	A7	2010	0.0	0.0					0%	0%	No	No		
Benin	A7	2010	3.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Bhutan	A7	2010	0.3	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Bolivia (Plurinational State of)	A7	2010	0.0	0.0					0%	0%	No	No		
Bosnia and Herzegovina	A7	2010	4.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-04

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Botswana	A7	2010	5.2	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Brazil	A7	2010	21.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	May-96
Brunei Darussalam	A7	2010	0.0	0.0					0%	0%	No	No		
Burkina Faso	A7	2010	5.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Burundi	A7	2010	0.0	0.0					0%	0%	No	No		
Cambodia	A7	2010	0.0	0.0					0%	0%	No	No		
Cameroon	A7	2010	2.4	0.0	Decision XV/32		0.00	0.00	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Cape Verde	A7	2010	0.0	0.0					0%	0%	No	No		
Central African Republic (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Chad	A7	2010	0.0	0.0					0%	0%	No	No		
Chile	A7	2010	8.5	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
China	A7	2010	34,186.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-97
Colombia	A7	2010	187.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03
Comoros (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Congo (the)	A7	2010	5.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02 and Apr-08
Cook Islands (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Costa Rica	A7	2010	0.0	0.0					0%	0%	No	No		
Cote d'Ivoire	A7	2010	0.0	0.0					0%	0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Croatia	A7	2010	30.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04
Cuba	A7	2010	0.0	0.0					0%	0%	No	No		
Democratic People's Republic of Korea (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Democratic Republic of the Congo (the)	A7	2010	218.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Djibouti	A7	2010	0.0	0.0					0%	0%	No	No		
Dominica	A7	2010	0.0	0.0					0%	0%	No	No		
Dominican Republic (the)	A7	2010	4.2	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
Ecuador	A7	2010	5.5	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Egypt	A7	2010	705.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00
El Salvador	A7	2010	0.7	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Equatorial Guinea	A7	2010	28.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-09
Eritrea	A7	2010	2.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-08
Ethiopia	A7	2010	1.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Fiji	A7	2010	0.0	0.0					0%	0%	No	No		
Gabon	A7	2010	0.0	0.0					0%	0%	No	No		
Gambia (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Georgia	A7	2010	42.5	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-05
Ghana	A7	2010	0.0	0.0					0%	0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Grenada	A7	2010	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Guatemala	A7	2010	0.2	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Guinea	A7	2010	8.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Guinea-Bissau	A7	2010	0.0	0.0					0%	0%	No	No		
Guyana	A7	2010	0.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Haiti	A7	2010	1.5	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-06
Honduras	A7	2010	0.0	0.0					0%	0%	No	No		
India	A7	2010	1,249.4	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00
Indonesia	A7	2010	354.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-99
Iran (Islamic Republic of)	A7	2010	1,420.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-99
Iraq	A7	2010	70.4	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-09
Jamaica	A7	2010	1.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Jordan	A7	2010	210.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-99
Kenya	A7	2010	5.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Kiribati	A7	2010	0.0	0.0					0%	0%	No	No		
Kuwait	A7	2010	3.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Kyrgyzstan	CP	2011	0.0	0.0	Decision XVII/36	0.00	0.00	0.00	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-06
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Lebanon	A7	2010	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Lesotho	A7	2010	0.2	0.0	Decision XVI/25				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Liberia	A7	2010	19.5	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Libya	A7	2009	633.1	1.8	Decision XVII/37	0.00	0.00	0.00	0%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Nov-05
Madagascar	A7	2010	0.0	0.0					0%	0%	No	No		
Malawi	A7	2010	0.0	0.0					0%	0%	No	No		
Malaysia	A7	2010	8.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-93
Maldives	A7	2010	0.0	0.0					0%	0%	No	No		
Mali	A7	2010	0.0	0.0					0%	0%	No	No		
Marshall Islands (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Mauritania	A7	2010	0.0	0.0					0%	0%	No	No		
Mauritius	A7	2010	0.0	0.0					0%	0%	No	No		
Mexico	A7	2010	124.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Micronesia (Federated States of)	A7	2010	0.0	0.0					0%	0%	No	No		
Mongolia	A7	2010	0.0	0.0					0%	0%	No	No		
Montenegro	A7	2010	2.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07
Morocco	A7	2010	7.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Mozambique	A7	2010	0.9	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Myanmar	A7	2010	0.0	0.0					0%	0%	No	No		
Namibia	A7	2010	8.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Nauru	A7	2010	0.0	0.0					0%	0%	No	No		
Nepal	A7	2011	2.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Nicaragua	A7	2010	0.0	0.0					0%	0%	No	No		
Niger (the)	A7	2010	0.0	0.0					0%	0%	No	No		
Nigeria	A7	2010	285.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Niue	A7	2010	0.0	0.0					0%	0%	No	No		
Oman	A7	2010	13.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-05
Pakistan	A7	2010	14.2	0.0	Decision XVI/29		0.00	0.00	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03
Palau	A7	2010	0.0	0.0					0%	0%	No	No		
Panama	A7	2010	0.0	0.0					0%	0%	No	No		
Papua New Guinea	A7	2010	0.0	0.0					0%	0%	No	No		
Paraguay	A7	2010	0.0	0.0					0%	0%	No	No		
Peru	A7	2010	0.0	0.0					0%	0%	No	No		
Philippines (the)	A7	2010	103.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-95
Qatar	A7	2010	10.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Republic of Korea (the)	A7	2010	3,678.0	0.0					0%	0%	No	No		
Republic of Moldova (the)	A7	2010	0.4	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Rwanda	A7	2010	0.0	0.0					0%	0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Saint Kitts and Nevis	A7	2010	0.0	0.0					0%	0%	No	No		
Saint Lucia	A7	2010	0.0	0.0					0%	0%	No	No		
Saint Vincent and the Grenadines	A7	2011	0.0	0.0					0%	0%	No	No		
Samoa	A7	2010	0.0	0.0					0%	0%	No	No		
Sao Tome and Principe	A7	2010	0.0	0.0					0%	0%	No	No		
Saudi Arabia	A7	2010	1,064.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07
Senegal	A7	2010	0.0	0.0					0%	0%	No	No		
Serbia	A7	2010	3.8	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Seychelles	A7	2010	0.0	0.0					0%	0%	No	No		
Sierra Leone	A7	2010	16.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
Singapore	A7	2010	0.0	0.0					0%	0%	No	No		
Solomon Islands	A7	2010	0.0	0.0					0%	0%	No	No		
Somalia	A7	2010	17.7	0.0	Decision XX/19	9.40	0.00		0%	0%	No	No	Country with a halon baseline and no current consumption	
South Africa	A7	2010	0.0	0.0					0%	0%	No	No		
Sri Lanka	A7	2010	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04
Sudan (the)	A7	2010	2.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Suriname	A7	2010	0.0	0.0					0%	0%	No	No		
Swaziland	A7	2010	0.0	0.0					0%	0%	No	No		
Syrian Arab Republic	A7	2010	416.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-01
Thailand	A7	2010	271.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-99

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
The Former Yugoslav Republic of Macedonia	A7	2010	32.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Timor-Leste	A7	2010	1.5	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption	
Togo	A7	2010	0.0	0.0					0%	0%	No	No		
Tonga	A7	2010	0.0	0.0					0%	0%	No	No		
Trinidad and Tobago	A7	2010	46.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Tunisia	A7	2010	104.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-06
Turkey	A7	2010	141.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-02
Turkmenistan	A7	2010	0.0	0.0					0%	0%	No	No		
Tuvalu	A7	2010	0.0	0.0					0%	0%	No	No		
Uganda	A7	2010	0.0	0.0					0%	0%	No	No		
United Arab Emirates (the)	A7	2010	75.4	0.0					0%	0%	No	No		
United Republic of Tanzania (the)	A7	2010	0.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Apr-08
Uruguay	A7	2010	0.0	0.0					0%	0%	No	No		
Vanuatu	A7	2010	0.0	0.0					0%	0%	No	No		
Venezuela (Bolivarian Republic of)	A7	2010	0.0	0.0					0%	0%	No	No		
Viet Nam	A7	2010	37.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-05
Yemen	A7	2009	140.0	1.2					0%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Zambia	A7	2010	0.0	0.0					0%	0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved
Zimbabwe	A7	2010	1.5	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01

Appendix III

METHYL BROMIDE ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Afghanistan	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Albania	A7	2011	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Algeria	A7	2010	4.7	1.8					0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-06	Yes
Angola	A7	2010	NDR	0.0							No	No			Yes
Antigua and Barbuda	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Argentina	A7	2010	411.3	296.0					0%	Over	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Mar-02	Yes
Armenia	A7	2010	0.0	0.0	Decision XVIII/20	0.00	0.00	0.00	0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption (At its 47th Meeting, the Committee decided that support for achieving compliance should be provided under UNEP CAP)		Yes
Bahamas (the)	A7	2010	0.2	0.0					0%	0.0	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Bahrain	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Bangladesh	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Barbados	A7	2010	0.1	0.0					0%	0.0	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Belize	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Benin	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Bhutan	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Bolivia (Plurinational State of)	A7	2010	0.6	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes
Bosnia and Herzegovina	A7	2010	3.5	0.0	Decision XV/30	0.00	0.00	0.00	0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Botswana	A7	2010	0.2	0.0	Decision XV/31	0.00	0.00	0.00	0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes
Brazil	A7	2010	711.6	-3.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes
Brunei Darussalam	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Burkina Faso	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Burundi	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Cambodia	A7	2010	0.0	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes
Cameroon	A7	2010	18.1	0.0					0%	0.0	Yes	No	Country with approved projects for complete phase-out of MB	Jul-07	Yes
Cape Verde	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Central African Republic (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Chad	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Chile	A7	2010	212.5	161.9	Decision XVII/29				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Apr-10	Yes
China	A7	2010	1,102.1	201.7					0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB (Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginseng crop).	Dec-03	Yes
Colombia	A7	2010	110.1	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-08	Yes
Comoros (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Congo (the)	A7	2010	0.9	0.0					0%	0.0	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Cook Islands (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Costa Rica	A7	2010	342.5	166.9					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Cote d'Ivoire	A7	2010	8.1	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-04	Yes
Croatia	A7	2010	15.7	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes
Cuba	A7	2010	50.5	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Democratic People's Republic of Korea (the)	A7	2010	30.0	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes
Democratic Republic of the Congo (the)	A7	2010	1.5	0.0					0%	0.0	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Djibouti	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Dominica	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Dominican Republic (the)	A7	2010	104.2	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes
Ecuador	A7	2010	66.2	40.8	Decision XX/16	52.80	52.80	52.80	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-2002 and Nov-2011	Yes
Egypt	A7	2010	238.1	157.2					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
El Salvador	A7	2010	1.4	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Equatorial Guinea	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Eritrea	A7	2010	0.5	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Ethiopia	A7	2010	15.6	0.0					0%	0.0	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Fiji	A7	2010	0.7	0.0	Decision XVII/33				0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Gabon	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Gambia (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Georgia	A7	2010	13.7	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Ghana	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Grenada	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Guatemala	A7	2010	400.7	249.0	Decision XVIII/26				0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-09	Yes
Guinea	A7	2010	NDR	0.0							No	No			Yes
Guinea-Bissau	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Guyana	A7	2010	1.4	0.0					0%	0.0	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Haiti	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Honduras	A7	2010	259.4	139.6	Decision XVII/34				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
India	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Indonesia	A7	2010	40.7	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	26.7	1.5					0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Iraq	A7	2010	4.6	0.0					0%	0.0	Yes	No	Country with approved projects for complete phase-out of MB	Dec-10	Yes
Jamaica	A7	2010	4.9	1.3					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Jordan	A7	2010	176.3	19.2					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-99	Yes
Kenya	A7	2010	217.5	6.6					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-2002 and Nov-2011	Yes
Kiribati	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Kuwait	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Kyrgyzstan	CP	2011	14.2	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Lebanon	A7	2010	236.4	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Lesotho	A7	2010	0.1	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Liberia	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Libya	A7	2009	94.1	30.0	Decision XVII/37		0.00	0.00	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Madagascar	A7	2010	2.6	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Malawi	A7	2010	112.8	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes
Malaysia	A7	2010	14.6	5.3					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Jul-04	Yes
Maldives	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mali	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Marshall Islands (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mauritania	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mauritius	A7	2010	0.1	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Mexico	A7	2010	1,130.8	667.9					0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB	Apr-08	Yes
Micronesia (Federated States of)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mongolia	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Montenegro	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Morocco	A7	2010	697.2	80.9					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Mozambique	A7	2010	3.4	NDR							Yes	No	Country with approved projects for complete phase-out of MB	Apr-10	Yes
Myanmar	A7	2010	3.4	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Namibia	A7	2010	0.8	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nauru	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nepal	A7	2011	0.0	0.0					0%	0.0	No	No	Country that is not yet Party to the Copenhagen Amendment		No
Nicaragua	A7	2010	0.4	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Niger (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nigeria	A7	2010	2.9	0.0					0%	0.0	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Niue	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Oman	A7	2010	1.0	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Pakistan	A7	2010	14.0	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Palau	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Panama	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Papua New Guinea	A7	2010	0.3	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-03	Yes
Paraguay	A7	2010	0.9	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Peru	A7	2010	1.3	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-00	Yes
Philippines (the)	A7	2010	10.3	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Qatar	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Republic of Korea (the)	A7	2010	0.0	0.0					0%	0.0	No	No			Yes
Republic of Moldova (the)	A7	2010	7.0	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Rwanda	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saint Kitts and Nevis	A7	2010	0.3	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes
Saint Lucia	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saint Vincent and the Grenadines	A7	2011	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Samoa	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Sao Tome and Principe	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saudi Arabia	A7	2010	204.1	36.0					0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-07	Yes
Senegal	A7	2010	53.2	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Serbia	A7	2010	8.3	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Seychelles	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Sierra Leone	A7	2010	2.6	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Singapore	A7	2010	5.0	0.8					0%	Over	No	No			Yes
Solomon Islands	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Somalia	A7	2010	0.5	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
South Africa	A7	2010	602.7	0.0					0%	0.0	No	No			Yes
Sri Lanka	A7	2010	4.1	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes
Sudan (the)	A7	2010	3.0	1.5					0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Suriname	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Swaziland	A7	2010	0.6	0.0					0%	0.0	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Syrian Arab Republic	A7	2010	188.6	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Thailand	A7	2010	183.0	60.3					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	12.2	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes
Timor-Leste	A7	2010	0.2	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Togo	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Tonga	A7	2010	0.2	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Trinidad and Tobago	A7	2010	1.7	0.2					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-11	Yes
Tunisia	A7	2010	8.3	6.6					0%	Over	No	No	Country that has not received assistance to achieve the 2005 MB phase out target (Decision XV/12)		Yes
Turkey	A7	2010	479.7	0.0					0%	0.0	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-01	Yes
Turkmenistan	A7	2010	3.6	2.9					1%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-09	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Tuvalu	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Uganda	A7	2010	6.3	0.0	Decision XV/43	0.00	0.00	0.00	0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
United Arab Emirates (the)	A7	2010	7.2	0.0					0%	0.0	No	No			Yes
United Republic of Tanzania (the)	A7	2010	0.0	0.0					0%	0.0	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Uruguay	A7	2010	11.2	5.9	Decision XVII/39	8.90	6.00	6.00	0%	Over	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Vanuatu	A7	2010	0.2	0.0					0%	0.0	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Venezuela (Bolivarian Republic of)	A7	2010	10.3	0.0					0%	0.0	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Viet Nam	A7	2010	136.5	76.8					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes
Yemen	A7	2009	54.5	25.0					0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Zambia	A7	2010	29.4	2.0					0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Zimbabwe	A7	2010	557.0	10.8					0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes

Appendix IV

CTC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Afghanistan	A7	2010	0.9	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Albania	A7	2011	3.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-03	Yes
Algeria	A7	2010	20.9	0.0					0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Angola	A7	2010	NDR	0.0							No	No			Yes
Antigua and Barbuda	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Argentina	A7	2010	187.2	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Armenia	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Bahamas (the)	A7	2010	0.0	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Bahrain	A7	2010	0.8	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Bangladesh	A7	2010	5.7	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes
Barbados	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Belize	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Benin	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Bhutan	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Bolivia (Plurinational State of)	A7	2010	0.3	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes
Bosnia and Herzegovina	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Botswana	A7	2010	0.0	0.0					0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Brazil	A7	2010	411.6	-18.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Brunei Darussalam	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Burkina Faso	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Burundi	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Cambodia	A7	2010	0.0	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Cameroon	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Cape Verde	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Central African Republic (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Chad	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Chile	A7	2010	0.6	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
China	A7	2010	49,142.1	282.6					0%	*	Yes	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes
Colombia	A7	2010	6.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-06	Yes
Comoros (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Congo (the)	A7	2010	0.6	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Cook Islands (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Costa Rica	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Cote d'Ivoire	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Croatia	A7	2010	3.9	0.1					0%	**	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Cuba	A7	2010	2.7	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Democratic People's Republic of Korea (the)	A7	2010	1,285.2	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Democratic Republic of the Congo (the)	A7	2010	15.3	0.0	Decision XVIII/21				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes
Djibouti	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Dominica	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Dominican Republic (the)	A7	2010	29.0	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Ecuador	A7	2010	0.5	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Egypt	A7	2010	38.5	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
El Salvador	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Equatorial Guinea	A7	2010	1.5	0.0					0%	0%	No	No			Yes
Eritrea	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Ethiopia	A7	2010	0.0	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Fiji	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Gabon	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Gambia (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Georgia	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Ghana	A7	2010	0.4	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Grenada	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Guatemala	A7	2010	10.6	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Guinea	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Guinea-Bissau	A7	2010	0.0	0.0					0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Guyana	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Haiti	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Honduras	A7	2010	0.0	0.0					0%	0%	No	No			Yes
India	A7	2010	11,505.3	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-03	Yes
Indonesia	A7	2010	0.0	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	77.0	0.0	Decision XIX/27				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes
Iraq	A7	2010	21.4	0.0					0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Jul-09	Yes
Jamaica	A7	2010	2.8	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes
Jordan	A7	2010	40.3	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes
Kenya	A7	2010	65.9	0.0					0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Kiribati	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Kuwait	A7	2010	0.0	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Kyrgyzstan	CP	2011	0.0	0.0					0%	0%	No	No			Yes
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Lebanon	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Lesotho	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Liberia	A7	2010	0.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Libya	A7	2009	0.0	0.0					0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Madagascar	A7	2010	0.0	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Malawi	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Malaysia	A7	2010	4.5	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes
Maldives	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Mali	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Marshall Islands (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Mauritania	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Mauritius	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Mexico	A7	2010	62.5	0.1	Decision XVIII/30 and Decision XXI/20	0.00	0.00	0.00	0%	**	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Micronesia (Federated States of)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Mongolia	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Montenegro	A7	2010	1.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Morocco	A7	2010	1.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Mozambique	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Myanmar	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Namibia	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Nauru	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Nepal	A7	2011	0.9	0.1					0%	**	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Nicaragua	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Niger (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Nigeria	A7	2010	152.8	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Niue	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Oman	A7	2010	0.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Pakistan	A7	2010	412.9	0.0	Decision XVIII/31				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Palau	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Panama	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Papua New Guinea	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Paraguay	A7	2010	0.6	0.0	Decision XIX/22	0.10	0.00		0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Peru	A7	2010	1.0	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Philippines (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Qatar	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Republic of Korea (the)	A7	2010	638.0	0.1					0%	Over	No	No			Yes
Republic of Moldova (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Rwanda	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Saint Kitts and Nevis	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Saint Lucia	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Saint Vincent and the Grenadines	A7	2011	0.0	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Samoa	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Sao Tome and Principe	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Saudi Arabia	A7	2010	259.2	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Senegal	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Serbia	A7	2010	18.8	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-08	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Seychelles	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Sierra Leone	A7	2010	2.6	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Singapore	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Solomon Islands	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Somalia	A7	2010	0.0	0.0					0%	0%	No	No			Yes
South Africa	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Sri Lanka	A7	2010	35.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes
Sudan (the)	A7	2010	2.2	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Suriname	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Swaziland	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Syrian Arab Republic	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Thailand	A7	2010	7.5	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	0.1	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Timor-Leste	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Togo	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Tonga	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Trinidad and Tobago	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Tunisia	A7	2010	2.9	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Turkey	A7	2010	105.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Turkmenistan	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Tuvalu	A7	2010	0.0	0.0					0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Uganda	A7	2010	0.4	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-08	Yes
United Arab Emirates (the)	A7	2010	0.0	0.0					0%	0%	No	No			Yes
United Republic of Tanzania (the)	A7	2010	0.1	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Uruguay	A7	2010	0.4	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Vanuatu	A7	2010	0.0	0.0					0%	0%	No	No			Yes
Venezuela (Bolivarian Republic of)	A7	2010	1,107.2	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Viet Nam	A7	2010	1.6	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Yemen	A7	2009	0.0	0.0					0%	0%	No	No			Yes
Zambia	A7	2010	0.7	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Zimbabwe	A7	2010	11.6	0.0					0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes

* For process use exemptions.

** For laboratory and analytical uses.

Appendix V

TCA ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Afghanistan	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Albania	A7	2011	0.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-03	Yes
Algeria	A7	2010	5.8	0.0					0%	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes
Angola	A7	2010	NDR	0.0								No	No			Yes
Antigua and Barbuda	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Argentina	A7	2010	65.7	9.6					0%	0%	Over	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Armenia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Bahamas (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Bahrain	A7	2010	22.7	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Bangladesh	A7	2010	0.9	0.0	Decision XVII/27	0.55	0.26		0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes
Barbados	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Belize	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Benin	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Bhutan	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Bolivia (Plurinational State of)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Bosnia and Herzegovina	A7	2010	1.6	0.0	Decision XVII/28				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Botswana	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Brazil	A7	2010	32.4	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Brunei Darussalam	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Burkina Faso	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Burundi	A7	2010	0.1	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Cambodia	A7	2010	0.5	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-09	Yes
Cameroon	A7	2010	8.2	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes
Cape Verde	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Central African Republic (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Chad	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Chile	A7	2010	6.4	0.0	Decision XVII/29	4.51	1.93		0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
China	A7	2010	721.2	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Mar-00	Yes
Colombia	A7	2010	0.6	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Comoros (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Congo (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Cook Islands (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Costa Rica	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Cote d'Ivoire	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Croatia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Cuba	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Democratic People's Republic of Korea (the)	A7	2010	7.7	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Democratic Republic of the Congo (the)	A7	2010	4.7	0.0	Decision XVIII/21				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Mar-07	Yes
Djibouti	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Dominica	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Dominican Republic (the)	A7	2010	3.6	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Ecuador	A7	2010	2.0	0.0	Decision XVII/31				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Egypt	A7	2010	26.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
El Salvador	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Equatorial Guinea	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Eritrea	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Ethiopia	A7	2010	0.5	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Fiji	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Gabon	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Gambia (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Georgia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Ghana	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Grenada	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Guatemala	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Guinea	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Guinea-Bissau	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Guyana	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Haiti	A7	2010	0.2	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Honduras	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
India	A7	2010	122.2	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Indonesia	A7	2010	13.3	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	8.7	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes
Iraq	A7	2010	0.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-09	Yes
Jamaica	A7	2010	1.4	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes
Jordan	A7	2010	18.2	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-02	Yes
Kenya	A7	2010	1.1	0.0					0%	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Apr-09	Yes
Kiribati	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Kuwait	A7	2010	0.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-07	Yes
Kyrgyzstan	CP	2011	0.0	0.0					0%	0%	0%	No	No			Yes
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Lebanon	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Lesotho	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Liberia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Libya	A7	2009	0.0	0.0					0%	0%	0%	No	No			Yes
Madagascar	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Malawi	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Malaysia	A7	2010	49.5	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes
Maldives	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Mali	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Marshall Islands (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Mauritania	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Mauritius	A7	2010	0.1	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Mexico	A7	2010	56.4	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Micronesia (Federated States of)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Mongolia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Montenegro	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Morocco	A7	2010	0.1	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Mozambique	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Myanmar	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Namibia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Nauru	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Nepal	A7	2011	0.0	0.0					0%	0%	0%	No	No			Yes
Nicaragua	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Niger (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Nigeria	A7	2010	32.9	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes
Niue	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Oman	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Pakistan	A7	2010							0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-03	Yes
Palau	A7	2010	2.3	0.0					0%	0%	0%	No	No			
Panama	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Papua New Guinea	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Paraguay	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Peru	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Philippines (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Qatar	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Republic of Korea (the)	A7	2010	513.3	66.7					0%	0%	Over	No	No			Yes
Republic of Moldova (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Rwanda	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Saint Kitts and Nevis	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Saint Lucia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Saint Vincent and the Grenadines	A7	2011	0.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-05	Yes
Samoa	A7	2010	0.0	0.0					0%	0%	0%	No	No			
Sao Tome and Principe	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Saudi Arabia	A7	2010	29.8	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes
Senegal	A7	2010	0.0	0.0					0%	0%	0%	No	No			
Serbia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Seychelles	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Sierra Leone	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Singapore	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Solomon Islands	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Somalia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
South Africa	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Sri Lanka	A7	2010	3.0	0.2					0%	0%	Over	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes
Sudan (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
Suriname	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Swaziland	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Syrian Arab Republic	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Thailand	A7	2010	54.6	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Timor-Leste	A7	2010	0.1	0.0					0%	0%	0%	No	No			Yes
Togo	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Tonga	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Trinidad and Tobago	A7	2010	0.7	0.0					0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Tunisia	A7	2010	0.1	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Turkey	A7	2010	37.4	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Turkmenistan	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Tuvalu	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Uganda	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
United Arab Emirates (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
United Republic of Tanzania (the)	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	2011 Action Plan Target	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of March 2012)	Phase-Out in 2012 Business Plans	Remarks	Date Approved	Ratified London Amendment
Uruguay	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Vanuatu	A7	2010	0.0	0.0					0%	0%	0%	No	No			Yes
Venezuela (Bolivarian Republic of)	A7	2010	4.7	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Viet Nam	A7	2010	0.2	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Yemen	A7	2009	0.9	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-2005 and Jul-2008	Yes
Zambia	A7	2010	0.1	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Zimbabwe	A7	2010	0.0	0.0					0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes

Appendix VI

HCFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
Afghanistan	A7	2010	23.80	24.90	5%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Albania	A7	2011	6.00	6.49	8%	0.0	Yes			No	HPMP	Jul-11		35% by 2020	
Algeria	A7	2010	30.20	30.20	0%	2.4	Yes	1		Yes	Individual	Dec-10	HPMP	20% by 2017	8%
Angola	A7	2010	16.00	12.70	0%	0.0	Yes			Yes	HPMP	Nov-11		10% by 2015	
Antigua and Barbuda	A7	2010	0.30	0.10	0%	0.0	Yes			Yes			HPMP	35% by 2020	
Argentina	A7	2010	400.70	475.20	19%	53.5	Yes	2		Yes	Individual	Jul-10	HPMP	10% by 2015	15%
Armenia	A7	2010	7.00	7.10	1%	2.2	Yes			Yes	HPMP	Dec-10		10% by 2015	
Bahamas (the)	A7	2010	4.80	6.10	27%	0.0	Yes			No	HPMP	Nov-11		35% by 2020	
Bahrain	A7	2010	51.90	58.70	13%	0.0	Yes			Yes					
Bangladesh	A7	2010	72.60	77.50	7%	20.8	Yes			No	HPMP	Nov-11		30% by 2018	
Barbados	A7	2010	3.70	2.30	0%	0.0	Yes			Yes					
Belize	A7	2010	2.80	3.10	11%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Benin	A7	2010	23.80	24.00	1%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Bhutan	A7	2010	0.30	0.30	0%	0.0	Yes			No	HPMP	Apr-11		100% by 2025	
Bolivia (Plurinational State of)	A7	2010	6.10	7.70	26%	0.0	Yes			No	HPMP	Jul-11		35% by 2020	
Bosnia and Herzegovina	A7	2010	4.70	3.50	0%	0.0	Yes			Yes			HPMP	35% by 2020	
Botswana	A7	2010	11.00	11.00	0%	0.0	Yes			Yes					
Brazil	A7	2010	1,327.30	1,239.00	0%	63.5	Yes		2	Yes	HPMP	Jul-11		10% by 2015	
Brunei Darussalam	A7	2010	6.10	6.90	13%	0.0	Yes			Yes			HPMP	35% by 2020	
Burkina Faso	A7	2010	28.90	31.00	7%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Burundi	A7	2010	7.20	7.40	3%	0.4	Yes			No	HPMP	Nov-11		35% by 2020	
Cambodia	A7	2010	15.00	12.80	0%	0.0	Yes			No	HPMP	Jul-10		Total by 2035	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
Cameroon	A7	2010	88.80	73.40	0%	22.1	Yes			No	HPMP	Jul-11		20% by 2017	
Cape Verde	A7	2010	1.10	0.30	0%	0.0	Yes			No	HPMP	Jul-11		35% by 2020	
Central African Republic (the)	A7	2010	12.00	12.10	1%	0.5	Yes			No	HPMP	Jul-11		35% by 2020	
Chad	A7	2010	16.10	6.20	0%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Chile	A7	2010	87.50	99.80	14%	7.6	Yes			Yes	HPMP	Apr-11		10% by 2015	
China	A7	2010	19,269.00	19,935.30	3%	92.4	Yes	1	9	Yes	HPMP	Jul-11		10% by 2015	
Colombia	A7	2010	225.60	241.50	7%	63.7	Yes		1	Yes	HPMP	Dec-10		10% by 2015	
Comoros (the)	A7	2010	0.10	0.10	0%	0.0	Yes			No	HPMP	Jul-11		35% by 2020	
Congo (the)	A7	2010	8.90	10.60	19%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Cook Islands (the)	A7	2010	0.10	0.10	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Costa Rica	A7	2010	14.10	14.00	0%	14.0	Yes			No	HPMP	Jul-11		35% by 2020	
Cote d'Ivoire	A7	2010	63.80	65.90	3%	0.0	Yes			Yes			HPMP	35% by 2020	
Croatia	A7	2010	4.00	3.30	0%	3.8	Yes			Yes	HPMP	Jul-10		100% by 2016	
Cuba	A7	2010	16.90	22.10	31%	15.1	Yes			No	HPMP	Nov-11		35% by 2020	
Democratic People's Republic of Korea (the)	A7	2010	78.00	94.10	21%	0.0	Yes			Yes					
Democratic Republic of the Congo (the)	A7	2010	81.20	76.60	0%	0.0	Yes			No	HPMP	Apr-11		10% by 2015	
Djibouti	A7	2010	0.70	0.70	0%	0.0	Yes			Yes			HPMP	35% by 2020	
Dominica	A7	2010	0.40	0.40	0%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Dominican Republic (the)	A7	2010	51.20	53.90	5%	12.5	Yes			No	HPMP	Nov-11		10% by 2015	
Ecuador	A7	2010	17.50	14.30	0%	15.0	Yes			No	HPMP	Nov-11		35% by 2020	
Egypt	A7	2010	386.30	375.90	0%	115.3	Yes	1	1	Yes	HPMP	Nov-11		25% by 2018	
El Salvador	A7	2010	11.70	11.50	0%	6.5	Yes			No	HPMP	Nov-11		35% by 2020	
Equatorial Guinea	A7	2010	10.20	6.40	0%	0.3	Yes			No	HPMP	Nov-11		35% by 2020	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
Eritrea	A7	2010	0.10	0.10	0%	0.0	Yes			Yes					
Ethiopia	A7	2010	5.50	11.00	100%	0.0	Yes			No					
Fiji	A7	2010	8.50	9.20	8%	0.0	Yes			No	HPMP	Nov-11		35% by 2020	
Gabon	A7	2010	30.20	30.60	1%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Gambia (the)	A7	2010	1.50	1.50	0%	0.1	Yes			No	HPMP	Nov-11		35% by 2020	
Georgia	A7	2010	5.30	5.90	11%	0.7	Yes			No	HPMP	Apr-11		35% by 2020	
Ghana	A7	2010	57.30	37.20	0%	0.0	Yes			Yes	HPMP	Jul-10		35% by 2020	
Grenada	A7	2010	0.80	0.80	0%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Guatemala	A7	2010	8.30	7.20	0%	1.7	Yes			No	HPMP	Jul-11		35% by 2020	
Guinea	A7	2010	22.60	23.40	4%	0.0	Yes			Yes			HPMP	35% by 2020	
Guinea-Bissau	A7	2010	1.50	2.90	93%	0.1	Yes			No	HPMP	Nov-11		35% by 2020	
Guyana	A7	2010	1.80	2.40	33%	0.0	Yes			No	HPMP	Apr-11		10% by 2015	
Haiti	A7	2010	1.90	1.80	0%	0.0	Yes			Yes					
Honduras	A7	2010	19.90	22.00	11%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
India	A7	2010	1,608.20	1,617.60	1%	0.0	Yes			Yes			HPMP	10% by 2015	
Indonesia	A7	2010	403.90	433.00	7%	71.9	Yes			No	HPMP	Jul-11		20% by 2018	
Iran (Islamic Republic of)	A7	2010	380.50	398.80	5%	61.5	Yes			Yes	HPMP	Apr-11		10% by 2015	
Iraq	A7	2010	108.40	105.80	0%	0.0	Yes			No	HPMP	Nov-11		13.82% by 2015	
Jamaica	A7	2010	16.30	14.40	0%	3.6	Yes			No	HPMP	Jul-11		35% by 2020	
Jordan	A7	2010	83.00	95.00	14%	15.9	Yes			No	HPMP	Nov-11		20% by 2017	
Kenya	A7	2010	52.20	49.60	0%	0.0	Yes			Yes			HPMP	21.1% by 2017	
Kiribati	A7	2010	0.10	0.10	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Kuwait	A7	2010	418.60	439.10	5%	0.0	Yes			Yes			HPMP	35% by 2020	
Kyrgyzstan	CP	2011	4.10	2.96	0%	0.0	Yes			No	HPMP	Apr-11		10% by 2015	
Lao People's Democratic Republic (the)	A7	2010	2.30	2.50	9%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
Lebanon	A7	2010	73.50	88.60	21%	12.1	Yes			No	HPMP	Jul-11		17.5% by 2017	
Lesotho	A7	2010	3.50	3.10	0%	0.0	Yes			No	HPMP	Jul-11		35% by 2020	
Liberia	A7	2010	5.30	5.50	4%	0.6	Yes			No	HPMP	Apr-11		35% by 2020	
Libya	A7	2009	NDR	97.50		0.0	Yes			No					
Madagascar	A7	2010	24.90	16.80	0%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Malawi	A7	2010	10.80	13.00	20%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Malaysia	A7	2010	515.80	537.50	4%	53.7	Yes			No	HPMP	Nov-11		15% by 2016	
Maldives	A7	2010	4.60	4.00	0%	0.0	Yes			No	HPMP	Apr-10		100% by 2020	
Mali	A7	2010	15.00	15.50	3%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Marshall Islands (the)	A7	2010	0.20	0.20	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Mauritania	A7	2010	20.50	20.50	0%	0.0	Yes			No					
Mauritius	A7	2010	8.00	5.30	0%	0.0	Yes			No	HPMP	Apr-11		Total by 2025	
Mexico	A7	2010	1,148.80	1,171.70	2%	162.0	Yes		1	Yes	HPMP	Jul-11		30% by 2018	
Micronesia (Federated States of)	A7	2010	0.20	0.20	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Mongolia	A7	2010	1.40	1.50	7%	0.5	Yes			No	HPMP	Apr-11		35% by 2020	
Montenegro	A7	2010	0.80	0.60	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Morocco	A7	2010	59.70	51.40	0%	11.0	Yes			Yes	HPMP	Nov-11		20% by 2017	
Mozambique	A7	2010	6.50	8.70	34%	0.0	Yes			Yes			HPMP	35% by 2020	
Myanmar	A7	2010	4.30	4.50	5%	0.0	Yes			Yes					
Namibia	A7	2010	8.40	10.70	27%	0.9	Yes			No	HPMP	Apr-11		100% by 2025	
Nauru	A7	2010	0.00	0.00	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Nepal	A7	2011	1.10	1.10	0%	0.0	Yes			Yes					
Nicaragua	A7	2010	6.80	7.50	10%	0.0	Yes			Yes			HPMP	35% by 2020	
Niger (the)	A7	2010	26.20	16.00	0%	0.0	Yes			Yes			HPMP	35% by 2020	
Nigeria	A7	2010	398.20	426.40	7%	0.0	Yes			Yes	HPMP	Dec-10		10% by 2015	
Niue	A7	2010	0.00	0.00	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Oman	A7	2010	31.50	32.20	2%	5.3	Yes			No	HPMP	Nov-11		10% by 2015	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
Pakistan	A7	2010	247.40	255.00	3%	71.6	Yes			No	HPMP	Dec-10		10% by 2015	
Palau	A7	2010	0.20	0.20	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Panama	A7	2010	24.80	24.60	0%	0.0	Yes			No	HPMP	Nov-11		10% by 2015	
Papua New Guinea	A7	2010	3.30	3.30	0%	0.2	Yes			No	HPMP	Apr-11		100% by 2025	
Paraguay	A7	2010	18.00	20.90	16%	1.8	Yes			No	HPMP	Apr-11		35% by 2020	
Peru	A7	2010	26.88	26.45	0%	0.0	Yes			Yes					
Philippines (the)	A7	2010	208.40	222.00	7%	40.0	Yes	2		No	Individual	Dec-10			20%
Qatar	A7	2010	86.90	94.10	8%	22.0	Yes			No	HPMP	Nov-11		20% by 2015	
Republic of Korea (the)	A7	2010	1,908.00	2,047.10	7%	0.0	No			No					
Republic of Moldova (the)	A7	2010	1.00	0.70	0%	0.0	Yes			No	HPMP	Apr-11		10% by 2015	
Rwanda	A7	2010	4.10	4.40	7%	0.2	Yes			No	HPMP	Jul-11		35% by 2020	
Saint Kitts and Nevis	A7	2010	0.50	0.60	20%	0.2	Yes			No	HPMP	Jul-11		35% by 2020	
Saint Lucia	A7	2010	0.20	0.00	0%	0.0	Yes			Yes	HPMP	Jul-11		35% by 2020	
Saint Vincent and the Grenadines	A7	2011	0.30	0.30	0%	0.2	Yes			No	HPMP	Jul-11		100% by 2025	
Samoa	A7	2010	0.30	0.30	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Sao Tome and Principe	A7	2010	2.20	0.20	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Saudi Arabia	A7	2010	1,468.70	1,575.40	7%	55.0	Yes	4		Yes	Individual	Dec-10			12%
Senegal	A7	2010	36.20	37.50	4%	3.6	Yes			No	HPMP	Nov-11		35% by 2020	
Serbia	A7	2010	8.40	7.80	0%	2.3	Yes			No	HPMP	Dec-10		35% by 2020	
Seychelles	A7	2010	1.40	1.30	0%	0.4	Yes			No	HPMP	Apr-11		100% by 2025	
Sierra Leone	A7	2010	1.70	1.80	6%	0.1	Yes			No	HPMP	Nov-11		35% by 2020	
Singapore	A7	2010	216.10	206.20	0%	0.0	No			No					
Solomon Islands	A7	2010	2.00	2.30	15%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Somalia	A7	2010	45.10	45.30	0%	0.0	Yes			Yes					

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
South Africa	A7	2010	369.70	400.10	8%	0.0	Yes			Yes					
Sri Lanka	A7	2010	13.90	14.30	3%	0.5	Yes			No	HPMP	Dec-10		35% by 2020	
Sudan (the)	A7	2010	52.70	54.70	4%	11.9	Yes	1		Yes	Individual	Dec-10	HPMP	30% by 2017	24%
Suriname	A7	2010	2.00	1.30	0%	0.1	Yes			No	HPMP	Nov-11		35% by 2020	
Swaziland	A7	2010	7.30	5.00	0%	7.7	Yes			No	HPMP	Apr-11		35% by 2020	
Syrian Arab Republic	A7	2010	135.00	122.80	0%	12.9	Yes	1		Yes	Individual	Dec-10			8%
Thailand	A7	2010	927.60	1,028.50	11%	0.0	Yes			Yes			HPMP	10% by 2015	
The Former Yugoslav Republic of Macedonia	A7	2010	2.70	1.30	0%	0.0	Yes			Yes	HPMP	Apr-10		35% by 2020	
Timor-Leste	A7	2010	0.50	0.50	0%	0.0	Yes			No	HPMP	Apr-11		10% by 2015	
Togo	A7	2010	20.00	20.60	3%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Tonga	A7	2010	0.10	0.10	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Trinidad and Tobago	A7	2010	46.00	53.90	17%	2.5	Yes			No	HPMP	Jul-11		35% by 2020	
Tunisia	A7	2010	40.70	37.00	0%	0.0	Yes			Yes					
Turkey	A7	2010	608.00	606.00	0%	213.2	Yes	1	1	Yes	Individual	Dec-10			46%
Turkmenistan	A7	2010	6.80	6.70	0%	0.0	Yes			No	HPMP	Dec-10		35% by 2020	
Tuvalu	A7	2010	0.10	0.10	0%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Uganda	A7	2010	0.20	0.30	50%	0.0	Yes			No					
United Arab Emirates (the)	A7	2010	557.10	583.60	5%	0.0	No			Yes					
United Republic of Tanzania (the)	A7	2010	1.70	2.00	18%	0.0	Yes			Yes					
Uruguay	A7	2010	23.40	24.70	6%	0.0	Yes			Yes	HPMP	Nov-11		10% by 2015	
Vanuatu	A7	2010	0.30	0.50	67%	0.0	Yes			No	HPMP	Apr-11		35% by 2020	
Venezuela (Bolivarian Republic of)	A7	2010	207.00	197.70	0%	0.0	Yes			Yes	HPMP	Apr-11		10% by 2015	
Viet Nam	A7	2010	221.20	234.90	6%	44.7	Yes			No	HPMP	Apr-11		10% by 2015	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Percentage Over Freeze	Phase-out approved (as of March 2012)	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2012 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 66th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Starting Point/BP Baseline Addressed by Individual Projects (Approval/ Submission)
Yemen	A7	2009	NDR	NDR		0.0	Yes			Yes					
Zambia	A7	2010	5.00	9.20	84%	0.4	Yes			No	HPMP	Jul-11		35% by 2020	
Zimbabwe	A7	2010	17.80	18.50	4%	6.1	Yes			Yes	HPMP	Nov-11		35% by 2020	

Annex II

INFORMATION ON COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE

Party	Agency	Decisions	Compliance issue	Actions	Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on agencies preliminary comments, A7 data and information from Ozone Secretariat)
Bolivia (Plurinational State of)	UNEP	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	Changes in the NOO may be affecting the Government capacity to submit timely information. An official mission to the country is planned to second quarter to meet authorities and provide capacity building.	Achievement not reported
Botswana	UNEP	XXIII/31	Amendment ratification and licensing system	To ratify the Amendment and to establish a licensing system	Draft ratification documents and ODS regulations submitted for government approval	Achievement not reported
Chad	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	Sub-regional ODS Regulations already include control measures for export of ODS. Government to write to Ozone Secretariat to clarify.	Achievement not reported
Comoros (the)	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	ODS Regulations under review to include control measures for export of ODS.	Achievement not reported
Democratic People's Republic of Korea (the)	UNEP	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	As per the NPP of the country, the licensing system for ODS import and export was developed and enforced during the phase I of RMP implementation, UNEP is following up with the country to clarify this issue with the Ozone Secretariat.	Achievement not reported

Party	Agency	Decisions	Compliance issue	Actions	Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on agencies preliminary comments, A7 data and information from Ozone Secretariat)
Dominica	UNEP	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	CAP team is providing support to the NOO for submitting due information.	Achievement not reported
Ecuador	UNEP	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	CAP team is providing support to the NOO for submitting due information.	Achievement not reported
Ethiopia	UNEP	XXIII/31	Licensing system	To complete the establishment and operation of the licensing system and report to the Secretariat no later than 31 March 2012	ODS regulations approved by government awaiting gazettelement by 31th March 2012	Achievement not reported
Gambia (the)	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	ODS Regulations under review to include control measures for export of ODS.	Achievement not reported
Ghana	UNDP	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	The government informed UNDP that an operational licensing system is in place that regulates the importation of all chemicals including both controlled and uncontrolled ODSs into the country as prescribed by EPA Act 490 (1994). Furtherance to this provision, LI 1812- Management of Ozone Depleting Substances and Products Regulation has been operational since 2005. On the strength of the above, quota implementation is currently enforced for HCFC based refrigerants even prior to the freeze date.	Reported as achieved

Party	Agency	Decisions	Compliance issue	Actions	Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on agencies preliminary comments, A7 data and information from Ozone Secretariat)
Guinea	UNEP	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	NOU promised to provide disaggregated information on licensing system by 31 March 2012	Achievement not reported
Honduras	UNEP	XXIII/31	Licensing system	To ensure that the licensing system includes import and export controls for substances in Annex C, Group I (hydrochlorofluorocarbons) and to report to the Secretariat	CAP team is providing support to the NOO for submitting due information.	Achievement not reported
Libya	UNIDO	XXIII/22	Data reporting issues	To report 2010 data in accordance with Article 7 as a matter of urgency	No information available due to the current situation in the country.	Achievement not reported
Libya	UNIDO	XXIII/23	Halon phase-out	To submit to the Secretariat, no later than 31 March 2012, an explanation for the excess consumption of halons, together with a plan of action with time specific benchmarks. To monitor closely the Libya progress with regard to the phase-out of halons	No information available due to the current situation in the country.	Achievement not reported
Micronesia (Federated States of)	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	As per the letter of 12 October 2009 concerning the Recommendation 42/30, it looks that Micronesia (Federated States of) has put both the licensing system for ODS import and export in place. UNEP is following up with the country to clarify this issue with the Ozone Secretariat.	Achievement not reported

Party	Agency	Decisions	Compliance issue	Actions	Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on agencies preliminary comments, A7 data and information from Ozone Secretariat)
Papua New Guinea	Germany	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	In January 2007 the ODS regulations were approved by the government of Papua New Guinea and since then quotas for CFCs enforced and for all imports of ODS licenses are required prior to imports. This includes HCFCs.	Achievement not reported
Peru	UNEP	XXIII/22	Data reporting issues	To report 2010 data in accordance with Article 7 as a matter of urgency		2010 Article 7 data reported
Solomon Islands	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	As per the HPMP draft prepared by the country, Solomon Islands has put the licensing system for ODS import and export in place. UNEP is following up with the country to clarify this issue with the Ozone Secretariat.	Achievement not reported
Sudan (the)	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	ODS Regulations under review to include control measures for export of ODS.	Reported as achieved
Thailand	IBRD	XXIII/31	Licensing system	To provide disaggregated information on its licensing system as a matter of urgency and no later than 31 March 2012	The Government of Thailand, represented by the Department of Industrial Works, is aware of the deadline of 31 March 2012 and has begun to address the issue with support from the Bank	Achievement not reported
Timor-Leste	UNEP	XXIII/31	Licensing system	To complete the establishment and operation of the licensing system and report to the Secretariat no later than 31 March 2012	The country is currently developing its national regulations on ODS as a later party to the Montreal Protocol.	Achievement not reported

Party	Agency	Decisions	Compliance issue	Actions	Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on agencies preliminary comments, A7 data and information from Ozone Secretariat)
Togo	UNEP	XXIII/31	Licensing system	To ensure that the licensing system includes import and export controls for substances in Annex C, Group I (hydrochlorofluorocarbons) and to report to the Secretariat	Existing ODS regulations already include control on import and exports of HCFC. NOU to write to Ozone Secretariat to clarify.	Achievement not reported
Tonga	UNEP	XXIII/31	Licensing system	To ensure that the licensing system is structured in accordance with Article 4B of the Protocol and that it provides for the licensing of exports and to report to the Secretariat	As per Tonga's Ozone Layer Protection Act 2010, Act No. 23 of 2010, Tonga has already put a licensing system for export of ODS in place. UNEP is following up with the country to clarify this issue with the Ozone Secretariat.	Achievement not reported
Yemen	UNEP	XXIII/22	Data reporting issues	To report 2010 data in accordance with Article 7 as a matter of urgency	Yemen is experiencing difficult internal situation (political and security) over the last year that prevented NOU from functioning normally. The country originally delayed the reporting of HCFC data for 2009 to verify the NOU report with the outcomes of the HPMP survey which was planned to be completed by beginning of 2011. However, since then the local situation has deteriorated and could not allow for the completion of the survey and for the reporting process to continue. Currently, things started to get back to normal but slowly and CAP is following up with Yemen to report 2009/2010 missing data within the next couple of months at the latest since Yemen's HPMP is currently planned for submission at 67 th meeting.	Achievement not reported

Party	Agency	Decisions	Compliance issue	Actions	Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on agencies preliminary comments, A7 data and information from Ozone Secretariat)
Yemen	UNEP	XXIII/25	Data reporting issues	To provide 2009 data for hydrochlorofluorocarbons to the Secretariat as a matter of urgency	Yemen is experiencing difficult internal situation (political and security) over the last year that prevented NOU from functioning normally. The country originally delayed the reporting of HCFC data for 2009 to verify the NOU report with the outcomes of the HPMP survey which was planned to be completed by beginning of 2011. However, since then the local situation has deteriorated and could not allow for the completion of the survey and for the reporting process to continue. Currently, things started to get back to normal but slowly and CAP is following up with Yemen to report 2009/2010 missing data within the next couple of months at the latest since Yemen's HPMP is currently planned for submission at 67 th meeting.	Achievement not reported

Annex III

COMPLETED PROJECTS

Agency	Code	Project Title
Italy	DRC/SOL/51/INV/25	Umbrella project for terminal phase-out of ODS in the solvent sector (first phase)
Japan	SRL/PHA/43/TAS/26	National compliance action plan: incentive programme for commercial and industrial refrigeration end-users
Japan	SRL/PHA/43/TAS/29	National compliance action plan: monitoring the activities proposed in the plan
Portugal	GLO/SEV/47/TAS/269	Communication and cooperation support to Portuguese speaking countries (Angola, Cape Verde, East Timor, Guinea-Bissau, Mozambique and Sao Tome and Principe)
UNDP	COL/PAG/48/INV/66	Phase-out of CTC as process agent in the elimination of nitrogen trichloride during chlorine production at Prodesal S.A.
UNDP	FIJ/FUM/47/TAS/17	Technical assistance project to install alternatives, achieve compliance and phase-out methyl bromide

Annex IV

PROJECTS THAT ARE CLASSIFIED AS “SOME PROGRESS”

Agency	Code	Project Title
IBRD	ARG/REF/18/INV/39	Elimination of CFC in the manufacturing plant of domestic refrigerators of Neba, S.A.
IBRD	CPR/ARS/51/INV/447	Phase-out of CFC consumption in the pharmaceutical aerosol sector (2007-2008 biennial programme)
UNDP	AFR/FUM/38/TAS/32	Technical assistance for methyl bromide reductions and formulation of regional phase-out strategies for low-volume consuming countries
UNDP	BGD/ARS/52/INV/26	Phase-out of CFC consumption in the manufacture of aerosol MDIs (Beximco, Square Pharmaceutical and Acme Pharmaceutical)
UNDP	CHI/REF/48/INV/160	Terminal umbrella project for phase-out of the use of CFC-11, CFC-12 and R-502 (CFC-115) in the manufacture of refrigeration equipment
UNDP	PAK/ARS/56/INV/71	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs
UNIDO	ALG/REF/44/INV/62	Conversion of CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufactures (refrigeration sector terminal project)
UNIDO	ARG/SOL/41/INV/137	Plan for phase-out of ODS in the solvent sector
UNIDO	EGY/ARS/50/INV/92	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)
UNIDO	KEN/SOL/57/TAS/47	Technical assistance for the total phase-out of CTC and TCA in the solvent sector
UNIDO	SYR/FUM/49/TAS/95	Methyl bromide national phase-out plan (soil fumigation)

Annex V

PROJECTS THAT ARE CLASSIFIED AS “NO PROGRESS”

Agency	Code	Project Title
UNEP	GLO/REF/48/TAS/275	Global technical assistance programme in the chiller sector
UNIDO	MEX/ARS/53/INV/135	Phase-out of CFC consumption in the manufacture of aerosol MDIs

Annex VI

PROJECT FOR POSSIBLE CANCELLATION BY MUTUAL AGREEMENT

Agency	Code	Project Title
UNIDO	CRO/FOA/59/INV/34	Phase-out of HCFC-141b from the manufacturing of polyurethane rigid foam at Pavusin

Annex VII

PROJECTS FOR WHICH ADDITIONAL STATUS REPORTS WERE REQUESTED

Agency	Code	Project Title	Reasons
France	AFR/SEV/53/TAS/39	African customs enforcement networks for preventing illegal trade of ODS in the African sub-regional trade organizations (CEMAC, COMESA, SACU and UEMOA)	Status of the agreement on a training institution.
IBRD	ARG/FUM/29/DEM/93	Demonstration project for testing methyl bromide alternatives in post-harvest disinfestation for cotton and citrus (phase I)	Status of the preparation of the report on unused funds and the final report.
IBRD	ARG/PHA/47/INV/148	National CFC phase-out plan: 2006 work programme	Status of the signature of the agreements for the three remaining companies.
IBRD	IDS/DES/57/PRP/187	Preparation for pilot demonstration project on ODS waste management and disposal	Status of completion of the report on ODS destruction if not submitted at the 67 th Meeting.
IBRD	MEX/DES/58/PRP/143	Preparation for the second component of the pilot demonstration project on ODS waste management and disposal	Report on the second component of the pilot demonstration project on ODS waste management and disposal if not submitted at the 67 th Meeting
IBRD	PHI/DES/57/PRP/85	Preparation for pilot demonstration project on ODS waste management and disposal	Status of completion of the report on ODS destruction if not submitted at the 67 th Meeting.
IBRD	TUN/PHA/49/INV/47	National ODS phase-out plan (first tranche)	Status of the procurement of recovery and recycling equipment for the NPP.
IBRD	TUN/PHA/61/INV/51	National ODS phase-out plan (second tranche)	Status of the procurement of recovery and recycling equipment for the NPP.
Japan	AFR/REF/48/DEM/35	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan (the))	Status of the negotiations with the Nigerian Bank for the African regional chiller project.
UNDP	BGD/FOA/62/INV/38	Conversion from HCFC-141b to cyclopentane technology in manufacturing refrigeration equipment insulation foam at Walton Hi-Tech Industries Limited	Status report only if the project document/agreement is not signed by beneficiary in as planned.
UNDP	BRA/DES/57/PRP/288	Preparation for pilot demonstration project on ODS waste management and disposal	Status of project preparation if project is not submitted to the 67 th Meeting.
UNDP	BRA/REF/47/DEM/275	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	Low rate of disbursement of approved funds.
UNDP	DOM/HAL/51/TAS/39	National halon bank management plan update	To monitor the status of disbursement of fund for this project.
UNDP	HAI/PHA/58/INV/14	Terminal phase-out management plan for Annex A Group I substances (first tranche)	Status of disbursement of fund since there has been no disbursement reported.

Agency	Code	Project Title	Reasons
UNDP	IND/DES/61/PRP/437	Preparation of a project for demonstration of a sustainable technological, financial and management model for disposal of ODS	To monitor Status of project preparation.
UNEP	ANT/SEV/44/INS/11	Extension of institutional strengthening project (phase III)	Financial and progress reports are outstanding for the third consecutive meeting.
UNEP	BAH/SEV/60/INS/24	Extension of institutional strengthening project (phase VI)	Financial and progress reports are outstanding for the third consecutive meeting.
UNEP	BEN/SEV/62/INS/24	Renewal of institutional strengthening project (phase VII)	Project document signature for institutional strengthening.
UNEP	GRN/SEV/60/INS/17	Extension of the institutional strengthening project (phase III)	Financial and progress reports are outstanding for the third consecutive meeting.
UNEP	IRQ/SEV/57/INS/05	Institutional strengthening (phase I)	Financial and progress reports are outstanding for the third consecutive meeting.
UNEP	MAU/SEV/49/INS/17	Renewal of institutional strengthening project (phase IV)	Financial and progress reports are outstanding for the third consecutive meeting.
UNEP	MOR/SEV/59/INS/63	Renewal of the institutional strengthening project (phase IV)	Project document signature for institutional strengthening.
UNIDO	AFR/REF/48/DEM/37	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan (the))	Status of the agreement with Nigerian bank of Industry.
UNIDO	ETH/FUM/54/PRP/18	Project preparation in the fumigant sector (flowers)	Status of project preparation if the project is not submitted to the 67 th meeting
UNIDO	EUR/REF/47/DEM/06	Demonstration project on the replacement of CFC centrifugal chillers in Croatia, Macedonia, Romania, and Serbia and Montenegro	Results of the visual and operational inspections of transfer of the chiller project to the new site at the hospital in Serbia.
UNIDO	IND/PHA/45/INV/385	CTC phase-out plan for the consumption and production sectors: 2005 annual programme	Identification of a supplier of the equipment for the project.
UNIDO	IND/PHA/49/INV/402	CTC phase-out plan for the consumption and production sectors: 2006 annual programme	Identification of a supplier of the equipment for the project.
UNIDO	IVC/REF/57/INV/32	ODS phase out in 50 existing centrifugal chillers units	Selection of a consultant to implement the project.
UNIDO	LEB/DES/61/PRP/72	Preparation for pilot demonstration project on ODS waste management and disposal	To monitor the status of project preparation if not submitted at the 67 th meeting.

Agency	Code	Project Title	Reasons
UNIDO	QAT/SEV/59/INS/15	Renewal of institutional strengthening project (phase III)	Status of the project document signature.
UNIDO	SYR/REF/47/DEM/93	Demonstration project on the replacement of CFC centrifugal chillers	To monitor the status of the redesign of the project.
UNIDO	SYR/REF/62/INV/103	Phase-out of HCFC-22 and HCFC-141b from the manufacture of unitary air-conditioning equipment and rigid polyurethane insulation panels at Al Hafez Group	Status of the initiation of project implementation.
UNIDO	TKM/PHA/62/INV/08	HCFC phase-out management plan (stage I, first tranche)	Status of the initiation of project implementation.

Annex VIII

PROJECTS FOR WHICH ADDITIONAL STATUS REPORTS WERE REQUESTED FOR HPMP DEVELOPMENT

Agency	Code	Project Title	Reasons
IBRD	PHI/REF/59/PRP/88	Preparation for HCFC phase-out investment activities (domestic air-conditioning sector) in the Philippines	To monitor the submission of the HCFC refrigeration sector plan if not submitted at the 67 th Meeting
UNDP	PER/PHA/55/PRP/40	Preparation of a HCFC phase-out management plan in Peru	To monitor the submission of the HPMP
UNEP	BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out management plan in Barbados	To monitor the submission of the HPMP
UNEP	HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out management plan in Haiti	To monitor the submission of the HPMP
UNEP	MAU/PHA/55/PRP/20	Preparation of a HCFC phase-out management plan in Mauritania	To monitor the submission of the HPMP
UNIDO	SOA/PHA/55/PRP/01	Preparation of a HCFC phase-out management plan in South Africa	To monitor the submission of the HPMP if HPMP not submitted at the 67 th Meeting
