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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL
Sexagésima quinta Reunión
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**SITUACIÓN DE LA EJECUCIÓN DE LOS PROYECTOS CON DEMORAS Y PERSPECTIVAS
DE LOS PAÍSES QUE OPERAN AL AMPARO DEL ARTÍCULO 5 EN RELACIÓN
CON EL CUMPLIMIENTO DE LAS MEDIDAS DE CONTROL SIGUIENTES
DEL PROTOCOLO DE MONTREAL**

RESUMEN EJECUTIVO

- No parece haber países en situación de incumplimiento, sobre la base de los datos correspondientes al Artículo 7 para 2010 y los datos de los programas de país (CP) para ese mismo año presentados al 6 de octubre de 2011;
- No obstante, los datos de consumo más recientes indicaron que la mayoría de los países no presenta consumo alguno de las demás sustancias (excluyendo HCFC y excepciones), habiendo tan solo tres países que notifican un consumo de halones en 2009; 30 países que notifican un consumo de metilbromuro (MB) y tres que notifican de consumo de 1,1,1-tricloroetano (TCA);
- De las 49 cuestiones planteadas en 2010, 43 se han resuelto de conformidad con los datos correspondientes al Artículo 7 y la información de la Secretaría del Ozono; con arreglo a esos mismos datos y otra información de la Secretaría del Ozono, dos cuestiones relacionadas con el cumplimiento no se han resuelto. Sobre cuatro cuestiones no se ha proporcionado todavía información;
- Los datos sobre la ejecución de los programas de país indican que:
 - todos los países proporcionaron los datos de acuerdo con el nuevo formato aprobado hace más de cinco años, pero 51 presentaron datos utilizando el sistema basado en la web en su presentación para 2010, incluyendo cinco países que solo presentaron la hoja de datos;
 - de un consumo remanente total de SAO estimado en 1 102,3 toneladas PAO para 2010 en los países que operan al amparo del Artículo 5, excluidos los HCFC, quedan unas 1 057,4 toneladas PAO (incluidos los datos del Artículo 7 correspondientes a un país que no ha notificado sus datos de programa de país) respecto de las que el Comité Ejecutivo tendrá que considerar qué medidas tomar;
 - todas las 1 057,4 toneladas PAO de consumo remanente corresponden a MB;
 - los datos de los programas de país notificados dan un consumo de HCFC de 501 922 toneladas métricas (tm) (33 301 toneladas PAO) en total. Para los 128 países que notificaron datos de 2009 y 2010, el consumo de HCFC aumentó en un 8,6 por ciento;
 - de los 144 países que debían presentar información acerca del sistema de concesión de licencias, 135 han notificado que tales sistemas se encuentran vigentes y en funcionamiento (100 de los 107 países que notificaron sus datos para 2010 contaban con sistemas de concesión de licencias, de los que el 97 per cent funcionaba “satisfactoriamente” o “muy bien”). Los siguientes países con datos de 2010 indicaron que sus sistemas de concesión de licencias no están funcionando bien: Islas Cook, República Democrática del Congo y Lesotho;
 - el precio de HCFC-22, HCFC-141b y HCFC-142b sigue siendo muy inferior al de los correspondientes CFC.
- De los 34 proyectos con demoras en la ejecución, cuatro se han completado, para siete proyectos se han notificado progresos, para tres no se han notificado progresos por primera vez, para un proyecto deberá presentarse a la 65ª reunión un informe sobre demoras y 15 se recomiendan para supervisión continua. No se han recibido informes sobre demoras del Canadá (1), España (1), Israel (1) y Portugal;
- Se han recomendado informes adicionales de 55 proyectos para los que se deben presentar informes de situación en la presente reunión; hay dos proyectos sobre los que se deben presentar informes de situación a la 65ª reunión, y se recomiendan informes adicionales sobre siete actividades de preparación de planes de gestión de la eliminación de HCFC.

Introducción

1. El presente documento consta de cuatro partes:
 - a) La Parte I se preparó atendiendo a las decisiones 32/76(b) y 46/4, en las que se pedía a la Secretaría que preparara una actualización, para cada reunión del Comité Ejecutivo, de la situación del cumplimiento en los países que operan al amparo del Artículo 5 que están sujetos a las medidas de control del Protocolo de Montreal.
 - b) La Parte II contiene información acerca de aquellos países que operan al amparo del Artículo 5 que están sujetos a decisiones de las Partes y recomendaciones del Comité de aplicación acerca del cumplimiento.
 - c) La Parte III presenta datos sobre la ejecución de los programas de país, incluido un análisis por sector de los datos de consumo de sustancias que agotan la capa del ozono (SAO). También incluye una sección que se ocupa de las características de los programas nacionales de eliminación de SAO.
 - d) La Parte IV presenta la información sobre los resultados de los proyectos con demoras en su ejecución y para los que se pidieron informes especiales sobre la situación.

2. El análisis realizado y las conclusiones alcanzadas en el presente documento no menoscaban en modo alguno la situación de cumplimiento que determine la reunión de las Partes, único órgano facultado para ello. Los datos notificados de conformidad con el Artículo 7 del Protocolo se utilizan exclusivamente para determinar la situación de los países respecto del cumplimiento cada año. El análisis que se realiza en este documento utiliza una combinación de datos notificados a la Secretaría del Fondo sobre la ejecución de los programas de país para diversos períodos de cumplimiento así como datos con arreglo al Artículo 7. Por lo tanto, este documento no determina el cumplimiento per se. Por el contrario, evalúa las perspectivas de que los esfuerzos de los países que operan al amparo del Artículo 5 les permitan cumplir con lo estipulado por una o más medidas de control del Protocolo de Montreal. Su finalidad principal es identificar las SAO que aún deben ser abordadas por medidas apoyadas por el Fondo Multilateral.

PARTE I: SITUACIÓN Y PERSPECTIVAS DE CUMPLIMIENTO (SEGÚN LOS DATOS MÁS RECIENTES DISPONIBLES)

3. En esta sección se presentan los resultados del análisis de la situación de cumplimiento que incluyen las medidas de control para la eliminación definitiva de los CFC, los halones, y el tetracloruro de carbono (CTC) para 2010, y del MB y TCA para 2015.¹ El análisis supone que los datos de consumo más recientes notificados en virtud del Artículo 7 o que figuran en los datos de los programas de país tuvieron en cuenta la eliminación en los proyectos completados que han sido aprobados por el Comité Ejecutivo. Desde la creación del Fondo Multilateral hasta diciembre de 2010, se han eliminado 235 604 toneladas PAO de consumo y 191 246 toneladas PAO de producción con el resultado de los proyectos terminados. El desembolso por estos proyectos terminados se valoró en 1,98 mil millones de \$EUA de un total aprobado de aproximadamente 2,48 mil millones de \$EUA. En el documento UNEP/OzL.Pro/ExCom/37/18, que se presentó a la 37^a reunión del Comité Ejecutivo, figura una descripción pormenorizada de la metodología utilizada en el análisis.

4. En este análisis se emplearon los datos más recientes de los que se disponía. Al 6 de octubre de 2011, 121 países que operan al amparo del Artículo 5 notificaron los datos pertinentes a 2010 en

¹ No hay ningún proyecto que se ocupe de la situación de las sustancias incluidas en el Anexo B-I; el Comité Ejecutivo no ha examinado ni financiado ningún proyecto en relación con estas sustancias a las que se aplica desde 2007 una reducción del umbral de consumo de 85 por ciento.

cumplimiento de lo estipulado por el Artículo 7 (en comparación con 119 países en octubre de 2010). Otros siete países notificaron a la Secretaría del Fondo los datos para 2010 correspondientes tan sólo a la marcha de las actividades de ejecución de los programas de país (decisión 17/34). En el caso de los países que no presentaron datos para 2010, el análisis utilizó los datos más recientes disponibles sobre el consumo. Ello conllevó utilizar los datos para 2009 correspondientes al cumplimiento del Artículo 7 para 19 países. En el análisis se parte de supuesto de que los niveles de consumo de SAO más recientemente notificados, excluidos los HCFC, no han aumentado, si bien puede que éste no sea el caso para algunos de estos 19 países de los que no se dispuso de datos para 2010.

5. Los organismos bilaterales y multilaterales de ejecución presentaron a la 64ª reunión del Comité Ejecutivo informes anuales sobre la marcha de las actividades, en los cuales facilitaron datos sobre la situación de la ejecución de todas las actividades y proyectos aprobados por el Comité hasta fines de 2010. Los datos sobre las aprobaciones potenciales en 2011 han sido tomados del *Plan administrativo refundido del Fondo Multilateral para los años 2011-2014* (UNEP/OzL.Pro/ExCom/63/7), que se aprobó en la 63ª reunión.

6. La Secretaría del Fondo seguirá sintetizando todos los datos incluidos en las versiones previas de los informes sobre la situación y perspectivas de cumplimiento que hayan sido utilizados por la Secretaría del Fondo con fines analíticos. Estos datos están a disposición de quien los solicite.

SECTOR DE PRODUCCIÓN

7. De los siete² países que operan al amparo del Artículo 5 que disponen de instalaciones para la producción de CFC, los Gobiernos de la Argentina, China, India, México, República Bolivariana de Venezuela y República Popular Democrática de Corea, han concertado acuerdos para llevar a cabo las reducciones previstas. Todos los proyectos del sector de producción de CFC han sido terminados pero continúa la notificación para China y todavía no se ha aprobado el tramo restante para la India aunque ha sido presentado a la 65ª reunión para su aprobación. El Gobierno del Brasil indicó que ha eliminado por cuenta propia la producción de CFC. En el caso de la producción de halones, el Gobierno de China tiene un acuerdo vigente y el Gobierno de la India recibió una donación por única vez para el cierre de sus instalaciones de producción de halones.

8. Cuatro países (Brasil, China, la India y la República Popular Democrática de Corea) tienen establecido un nivel básico de referencia para la producción de CTC. El Comité Ejecutivo ya ha aprobado proyectos para la eliminación definitiva de CTC en los sectores de producción y consumo de tres países (China, República Popular Democrática de Corea y la India). En la 54ª reunión se aprobó un proyecto para el sector de agentes de procesos de CTC en el Brasil. Sólo se aprobaron proyectos para el cierre de las instalaciones de producción de TCA en China.

9. Se aprobaron proyectos para el cierre de la producción de metilbromuro en China, que era uno de los dos únicos países que operan al amparo del Artículo 5 con instalaciones de producción de MB. El segundo es la República de Corea, que no ha solicitado asistencia del Fondo.

10. Hay seis países que han producido HCFC en 2009 o 2010: la Argentina, China, India, México, la República Bolivariana de Venezuela y la República Popular Democrática de Corea. El Subgrupo sobre el sector de la producción recibirá un informe provisional del consultor en su reunión simultánea con la 65ª reunión del Comité Ejecutivo sobre la auditoría técnica del sector de producción de HCFC en China.

² Si bien Rumania recibió financiación para la eliminación de la producción y el consumo, dicho país no se ha incluido debido a que el 1 de enero de 2008 fue reclasificado como país que no opera al amparo del Artículo 5.

SECTOR DE CONSUMO

11. En esta sección se recoge un resumen de los resultados de un análisis detallado de hasta qué grado los países parecen encontrarse en situación de incumplimiento o en qué punto su consumo más reciente excede de las medidas de control. Se proporcionan también cuadros de las cinco sustancias controladas, salvo los HCFC, respecto de las que está pendiente la creación del consumo básico de referencia. Los cuadros de resumen muestran países que parecen encontrarse en situación de incumplimiento de las medidas de control para 2010 tras utilizar los datos de 2010, así como los países cuyos datos de consumo exceden de las medidas de control siguientes, incluyendo datos de 2009. El resumen se basa en los datos que se incluyen en el Anexo I, en el que se recoge información pormenorizada para cada país, presentándola por sustancia. El Anexo I indica también si los países han recibido toda la asistencia que se prevé facilite el Fondo Multilateral.

12. En la evaluación del cumplimiento que figura en el Anexo I se incluyó información relativa al momento en que se aprobó una actividad que permitió el cumplimiento y si el país ha notificado el establecimiento de un sistema de concesión de licencias. Esta información debería ser muy útil al Comité Ejecutivo para evaluar las perspectivas de cumplimiento de los países, dado que la fecha de aprobación indica cuanto tiempo ha durado la ejecución del proyecto o del acuerdo. Asimismo, la información relativa al establecimiento de un sistema de concesión de licencias indica que existen controles que permitirán un futuro cumplimiento, sea cual fuere el nivel actual de consumo. La información sobre aprobación de proyectos se toma del inventario de proyectos aprobados. Los datos relativos a los sistemas de concesión de licencias establecidos han sido facilitados por la Secretaría del Ozono al 8 de agosto de 2011.

CFC

13. En el Cuadro 1 se presenta un resumen de la situación de los países en relación con el cumplimiento de los controles de CFC.

Cuadro 1

**MEDIDAS DE CONTROL DE CFC: RESUMEN DE LOS PAÍSES
CUYOS DATOS DE CONSUMO MÁS RECIENTE EXCEDEN
DE LA MEDIDA DE CONTROL DE 2010**

Datos	Países cuyo consumo más reciente excede el objetivo de eliminación al 100% para 2010
Datos de 2010 (Art.7 o programa de país)	Ninguno*
Consumo más reciente	8 países

*Excluyendo los países con exenciones.

14. Todos los países cuyo consumo más reciente excede de las medidas de control de 2010 han recibido apoyo del Fondo Multilateral.

Halones

15. En el Cuadro 2 se presenta un resumen de la situación de los países con respecto al cumplimiento de los controles previstos para los halones. Setenta y cinco países han notificado un consumo de halones nulo entre 1995 y 2010. Sesenta y un países han recibido apoyo para actividades de bancos de halones o acuerdos de eliminación, incluyendo los países que participan en bancos de halones regionales.

Cuadro 2

**MEDIDAS DE CONTROL DE HALONES: RESUMEN DE LOS PAÍSES
CUYOS DATOS DE CONSUMO MÁS RECIENTE EXCEDEN
DE LA MEDIDA DE CONTROL DE 2010**

Datos	Países cuyo consumo más reciente excede del objetivo de eliminación del 100% de 2010
Datos de 2010 (Art. 7 o programa de país)	Ninguno
Consumo más reciente	3 países (Jamahiriya Árabe Libia, Emiratos Árabes Unidos y Yemen). La Jamahiriya Árabe Libia se encontraba en situación de incumplimiento respecto del plan de acción de 2009 para mantener un nivel de consumo nulo).

Metilbromuro

16. En el Cuadro 3 se presenta un resumen de la situación de los países con respecto al cumplimiento de las medidas de control para MB (excluyendo usos de cuarentena y embarque previo). 144 de los 145 países que operan al amparo del Artículo 5 y que han ratificado la Enmienda de Copenhague han notificado datos de consumo básico completos. Los dos países que operan al amparo del Artículo 5 que no han ratificado la Enmienda de Copenhague son Guinea y Nepal. De los 145 países que han ratificado la Enmienda de Copenhague, 57 notificaron un consumo nulo, tanto para el consumo de referencia como para el consumo más reciente. Noventa y nueve países que operan al amparo del Artículo 5 recibieron ayuda del Fondo Multilateral para actividades o proyectos relacionados con la eliminación del metilbromuro.

Cuadro 3

**MEDIDAS DE CONTROL DE METILBROMURO: RESUMEN DE LOS PAÍSES
CUYOS DATOS DE CONSUMO MÁS RECIENTE EXCEDEN
DE LAS MEDIDAS DE CONTROL SIGUIENTES***

Datos	Países cuyo consumo más reciente excede el objetivo de reducción de MB de 20% de 2005	Países cuyo consumo más reciente es mayor que el objetivo de eliminación del 100% para 2015
Datos de 2010 (Art. 7 o programa de país)	Turkmenistán	28 países
Consumo más reciente	Turkmenistán	30 países

*Este cuadro se refiere a 145 países que operan al amparo del Artículo 5 que notificaron datos de nivel básico y de consumo más reciente.

17. Turkmenistán es el único país cuyo consumo más reciente es mayor de lo que estipulan sus medidas de control para 2005. Turkmenistán tiene proyectos aprobados que conducirán a la eliminación completa de MB.

Tetracloruros de carbono

18. En el Cuadro 4 se presenta un informe de la situación de los países con respecto al cumplimiento de las medidas de control de CTC. Los datos resumidos excluyen las materias primas y no establecen diferencias sobre su uso final específico (tales como solventes y agentes de proceso). De los 146 países que comunicaron datos de niveles básicos de referencia, 90 notificaron un consumo nulo tanto para el consumo básico como para el consumo más reciente.

Cuadro 4

**MEDIDAS DE CONTROL DE TETRACLORUROS DE CARBONO:
RESUMEN DE PAÍSES CUYOS DATOS DE CONSUMO MÁS RECIENTE
EXCEDEN DE LA MEDIDA DE CONTROL DE 2010**

Datos	Países cuyo consumo más reciente excede del objetivo de eliminación del 100% para 2010
Datos de 2010 (Art. 7 o programa de país)	Ninguno*
Consumo más reciente	Ninguno*

*Excluye los países con exenciones y los que no procuran obtener apoyo del Fondo Multilateral.

19. Todos los países cuyo consumo más reciente excede de las medidas de control de 2010 ha recibido apoyo del Fondo Multilateral, salvo la República de Corea. La República de Corea ha convenido en no recibir financiación del Fondo Multilateral para la reducción de CTC.

1,1,1-tricloroetano (TCA)

20. En el Cuadro 5 se presenta un resumen de la situación de los países con respecto al cumplimiento de las medidas de control del TCA. De los 146 países que suministraron datos de nivel básico de referencia, 103 notificaron un consumo nulo tanto para el consumo básico de referencia como para el consumo más reciente.

Cuadro 5

**MEDIDAS DE CONTROL DEL 1,1,1-TRICLOROETANO:
RESUMEN DE PAÍSES CUYOS DATOS DE CONSUMO MÁS RECIENTE
EXCEDEN DE LAS MEDIDAS DE CONTROL SIGUIENTES**

Datos	Países cuyo consumo más reciente excede del objetivo de reducción de TCA del 70% de 2010	Países cuyo consumo más reciente es mayor que el objetivo de reducción de TCA del 100% de 2015
Datos de 2010 (Art. 7 o programa de país)	Ninguno	3 países (Argentina, República de Corea y Sri Lanka)
Consumo más reciente	Ninguno	3 países (Argentina, República de Corea y Sri Lanka)

21. Todos los países cuyo consumo más reciente excede de sus medidas de control siguientes han recibido apoyo del Fondo Multilateral, a excepción de la República de Corea. La República de Corea ha convenido en no recibir financiación del Fondo Multilateral.

HCFC

22. En el Apéndice VI del Anexo I se incluye un análisis de los datos de consumo más reciente sobre HCFC y se indica si el país ha recibido fondos para la preparación de un plan de gestión de la eliminación de HCFC, el número de proyectos de inversión aprobados, el número de proyectos de demostración aprobados, la eliminación total aprobada en toneladas PAO y las actividades planificadas en los planes administrativos para 2011. Se ha proporcionado información adicional para indicar los planes de gestión de la eliminación de HCFC aprobados hasta la fecha, los planes presentados a la 65ª reunión, y la duración que abarca el plan (como, por ejemplo, un plan de gestión de eliminación de HCFC aprobado para alcanzar la reducción del 10 por ciento en 2015 o para alcanzar la reducción del 35 por ciento en 2020). El Comité Ejecutivo ha aprobado hasta la fecha 81 acuerdos de plan de gestión de la eliminación de HCFC.

23. Al 6 de octubre de 2011, ciento veintiún países que operan al amparo del Artículo 5 habían notificado datos tanto respecto del nivel básico de referencia como del consumo más reciente.

24. Todos los países han recibido fondos de financiación para la preparación de proyectos de planes de gestión de la eliminación de HCFC, excepto los Emiratos Árabes Unidos, la República de Corea y Singapur. Estos países habían convenido en no recibir financiación del Fondo Multilateral. Dos países que han recibido preparación para planes de gestión de la eliminación de HCFC (Guinea y Nepal) no han ratificado la Enmienda de Copenhague. La ratificación de dicha Enmienda es condición necesaria para la financiación de los planes de gestión de la eliminación de HCFC, conforme a la decisión 53/37.

PARTE II: SITUACIÓN DE LA EJECUCIÓN EN LOS PAÍSES SUJETOS A DECISIONES DE LAS PARTES SOBRE EL CUMPLIMIENTO

25. Esta sección se ocupa de los países que operan al amparo del Artículo 5 que están sujetos a decisiones sobre cumplimiento.

26. Existen 49 decisiones de las Partes sobre cumplimiento que conciernen que conciernen a 36 países. Ya se han resuelto 43 cuestiones relacionadas con el cumplimiento, según datos con arreglo al Artículo 7 o a información de la Secretaría del Ozono. Dos cuestiones relacionadas con el cumplimiento no se han resuelto según los datos con arreglo al Artículo 7 o a otra información de la Secretaría del Ozono. No se han proporcionado aún información sobre cuatro cuestiones. En el Cuadro 6 se indica el nivel de progreso alcanzado respecto de las decisiones del Comité de Aplicación, según la información suministrada por la Secretaría del Ozono, los organismos y los datos de programas de país.

Cuadro 6

INFORMACIÓN SOBRE CUMPLIMIENTO SUMINISTRADA EN BASE A LAS DECISIONES DE LAS PARTES

Cuestiones de cumplimiento	Logrado según los datos del Art. 7 o Secretaría del Ozono	No hubo datos de Art. 7/programa de país o información a la Secretaría del Ozono u organismo de ejecución	Incumplimiento	Total
Eliminación de CFC	20	2		22
Eliminación de CTC	5			5
Eliminación de halones	3	1		4
Sistema de concesión de licencias	2		2	4
Eliminación de MB	8	1		9
Eliminación de TCA	5			5
Total	43	4	2	49

Información que figura en el Anexo II

27. El Anexo II contiene información sobre los países sujetos a decisiones de las Partes acerca del cumplimiento en 2011. Esta información se ha organizado por tema y por país. En el Anexo II también se incluye una columna titulada “Comentarios del Fondo Multilateral y del organismo de ejecución” que proporciona información obtenida de los informes sobre los datos relativos a programas de país presentados por las Dependencias Nacionales del Ozono e información procedente de la Secretaría del Ozono y los organismos de ejecución, según corresponda.

PARTE III: DATOS SOBRE LA EJECUCIÓN DE LOS PROGRAMAS DE PAÍS

28. La Parte III contiene datos sobre la ejecución de los programas de país, que se presentan a la Secretaría del Fondo, a más tardar, el 1 de mayo de cada año, e incluyen datos de consumo de SAO por

sector. Esta sección también presenta información adicional sobre las características de los programas de eliminación de SAO de los países. El formato de notificación de los datos de los programas de país se aprobó en la 35ª reunión del Comité Ejecutivo, en la decisión 35/58(e), la cual se modificó en cumplimiento de las decisiones 46/39 y 60/4(b)(iv).

DATOS DE CONSUMO DE SAO POR SECTOR, EXCEPTO LOS HCFC

29. Al 6 de octubre de 2011, la Secretaría del Fondo había recibido los informes más recientes sobre la ejecución de los programas de país de 107 de los 144 países que debían presentar tales informes sobre 2010, 34 países sobre 2009 y 2 países sobre 2008. Un país nunca ha notificado datos sobre el programa de país: Sudáfrica. Sudáfrica es el único país que puede recibir asistencia sobre el Fondo Multilateral en materia de HCFC. Cabe señalar que la renovación de los proyectos de fortalecimiento institucional está supeditada a la recepción de dichos datos. Además, la presentación de los datos relativos a la ejecución de los programas de país tiene que efectuarse antes de la última reunión del año y de las reuniones posteriores como prerrequisito para la aprobación y liberación de fondos de los proyectos. Todos los países que pidieron financiación de proyectos en la 65ª reunión también presentaron datos de programa de país de 2010, excepto Gambia y Jordania.

30. Si bien los niveles de consumo registrados son de años diferentes y no corresponden necesariamente a los datos notificados con arreglo al Artículo 7, los datos de programa de país presentan la evaluación sectorial más reciente por país y a nivel mundial. Estos datos servirán de ayuda a los países que operan al amparo del Artículo 5 interesados y al Comité Ejecutivo para determinar lo que queda por eliminar en cada sector.

31. En el Cuadro 7 se muestra el consumo total de SAO que quedan por eliminar en cada sector, después de tener en cuenta los proyectos aprobados pero que aún no se han ejecutado. También incluye la eliminación del consumo total correspondiente a proyectos aprobados que no han sido completados.

Cuadro 7

CONSUMO TOTAL REMANENTE DE SAO POR SECTOR (EXCEPTO LOS HCFC)

Sector	Consumo total más reciente	Porcentaje del consumo total más reciente	Eliminación total aprobada pero aún pendiente	Saldo por eliminar
Aerosoles	1,0	0,0%	485,1	*
Espumas	95,1	1,6%	20,0	75,1
Fumigantes	2.445,4	41,8%	1.395,7	1.049,7
Halones	1,2	0,0%	271,7	*
Uso de laboratorio	284,6	4,9%	0,0	284,6
Inhaladores de dosis medida	1.672,1	28,6%	725,1	947,0
Agentes de proceso	198,0	3,4%	6.587,0	*
Refrigeración	1.141,1	19,5%	1.496,9	*
Solventes	10,9	0,2%	0,2	10,7
Esterilizantes	0,0	0,0%	0,0	0,0
Tabaco	0,0	0,0%	0,0	0,0
Total	5.849,4	100%	10,981,7	2.367,2

*Se aprobó más volumen a eliminar que el consumo más reciente.

32. El total de reducciones de SAO (salvo los HCFC) aprobadas pero no ejecutadas (Cuadro 7), no incluye las aprobadas en principio para acuerdos plurianuales, ni el nivel de reducción que se espera como resultado de la ejecución de los planes de gestión de refrigerantes y bancos de halones. Además de las reducciones ya financiadas, el Comité Ejecutivo ha aprobado en principio proyectos sectoriales y nacionales de eliminación para los que se libera la financiación de los tramos anuales a condición de que se hayan logrado las reducciones previstas.

33. Las reducciones de futuros tramos anuales abordarán una cantidad significativa del consumo remanente identificado en el Cuadro 7. Además, los planes de gestión de refrigerantes para los países con bajo volumen de consumo representan el 85 por ciento del consumo de referencia de esos países y los planes de gestión de eliminación definitiva cubren el consumo básico remanente. No obstante, los datos de los proyectos que se han aprobado, pero aún no se ejecutaron, no cubren todo este tonelaje. Además, la eliminación de SAO aprobada pero no ejecutada que se recoge en el Cuadro 7 no incluye una parte del consumo de halones en los países que ya han recibido un proyecto de banco de halones.

34. El volumen total de consumo remanente de SAO (excluyendo HCFC) que todavía ha de encararse (tras tener en cuenta el volumen que representan los planes de gestión de eliminación definitiva y los planes de gestión de refrigerantes para los países de bajo consumo, los bancos de halones, todos los proyectos de eliminación y los acuerdos plurianuales aprobados en principio) parece ser 1 057,4 toneladas PAO (Cuadro 8). Esta cifra representa una reducción respecto de las 1 102,3 toneladas PAO que se habían notificado a la 62ª reunión.

Cuadro 8

**CONSUMO TOTAL REMANENTE DE SAO (SALVO LOS HCFC) POR SUSTANCIA,
SEGÚN LOS DATOS DE LOS PROGRAMAS DE PAÍS Y DEL ARTÍCULO 7
(TENIENDO EN CUENTA LA ELIMINACIÓN QUE REPRESENTAN LOS PLANES
DE GESTIÓN DE LA ELIMINACIÓN DEFINITIVA Y LOS PLANES DE GESTIÓN
DE REFRIGERANTES EN PAÍSES DE BAJO CONSUMO, LOS BANCOS DE HALONES,
LOS PROYECTOS DE ELIMINACIÓN DEFINITIVA Y LOS ACUERDOS PLURIANUALES
APROBADOS EN PRINCIPIO)**

Sustancia química	Consumo de SAO remanente (toneladas PAO)
CFC	0,0*
CTC	0,0
Halones	0,0
MB	1 057,4
TCA	0,0
Total	1 057,4

*Conforme a la decisión 60/5(d).

DATOS SOBRE HCFC

35. En el Cuadro 9 figuran los niveles de consumo de HCFC según los datos más recientes disponibles. Se observa que el consumo de HCFC es de 501 922 tm (33 301 toneladas PAO) principalmente de HCFC-22 (61% del total) y HCFC-141b (32% del total). Las 501 922 tm de HCFC representan un aumento de 28 207 tm sobre el volumen notificado (473 715 tm) a la 62ª reunión. A efectos comparativos, el Fondo ha reducido 233 087 tm (244 343 toneladas PAO) de consumo de SAO al 31 de diciembre de 2010. El nivel de consumo que se recoge en este informe se basa en datos de 2010 para 107 países, de 2009 para 34 países y de 2008 para dos países. Para los países que notifican los datos de 2009 y 2010, el consumo de HCFC aumentó en un 8,6 por ciento.

Cuadro 9

NIVELES DE DATOS DE CONSUMO MÁS RECIENTE DE HCFC POR SUSTANCIA

Sustancia química	Toneladas métricas	Toneladas PAO	Porcentaje del total
HCFC-123	1 528,2	30,6	0,09%
HCFC-124	984,1	21,7	0,07%
HCFC-141b	97 102,0	10 681,2	32,07%
HCFC-141b en polioles premezclados importados	2 528,7	278,2	0,84%
HCFC-142b	30 413,3	1 976,9	5,94%
HCFC-22	369 273,3	20 310,0	60,99%
HCFC-225	1,6	0,1	0,00%
HCFC-225ca	71,2	1,8	0,01%
HCFC-225cb	19,1	0,6	0,00%
Total	501 921,5	33 301,0	100,00%

CARACTERÍSTICAS DE LOS PROGRAMAS DE PAÍS

36. El nuevo formato para la notificación de los datos de los programas de país, aprobado en la decisión 46/39 y revisado en la 60ª reunión (decisión 60/4(b)(iv)) permite a las Dependencias Nacionales del Ozono determinar las perspectivas de cumplimiento de manera cualitativa y cuantitativa.

Integridad de los datos

37. Este es el quinto año en que se usa el nuevo formato para notificar los datos de los programas de país. Hubo nueve países que notificaron los datos de 2010 en el formato aprobado en la 46ª reunión y 98 países que utilizaron el formato revisado aprobado en la 60ª reunión. Sin embargo, la mayor parte de los datos suministrados en el nuevo formato estaban incompletos en las tres secciones principales, correspondientes a los ámbitos cualitativo, cuantitativo y normativo. Solamente diez países, Bahamas, Burkina Faso, Guinea-Bissau, Guinea Ecuatorial, Kenya, Malasia, Paraguay, República de Moldova, Sierra Leona y Turkmenistán proporcionaron toda la información que en las tres secciones.

38. De conformidad con la decisión 59/4(b)(iv), la Secretaría examinó los datos sobre la ejecución de los programas de país notificados por el sistema basado en la web. La Secretaría observó que sólo 51 países presentaron datos de 2010 utilizando el sistema basado en la web, que funciona desde el 25 de abril de 2007, incluidos cinco países que presentaron solamente la hoja de datos.

39. De los 144 países que debían presentar datos de programas de país para 2010, 107 los suministraron a tiempo para poder realizar el análisis en el presente documento. Todos los países que presentaron solicitudes de financiación a la 65ª reunión también presentaron datos de programas de país para 2010, excepto Gambia y Jordania.

Resumen de los datosTodas las SAO, excepto los HCFC

40. De los 107 países que presentaron informes y tienen planes de gestión de refrigerantes/planes nacionales de eliminación/planes de gestión de eliminación definitiva, 87 indicaron progresos o completaron la ejecución de sus planes de gestión de refrigerantes/planes nacionales de eliminación/planes de gestión de eliminación definitiva. Con inclusión de los países que notificaron datos anteriores a 2010, 118 de los 143 países registraron progresos en la ejecución de sus planes de gestión de refrigerantes o planes nacionales de eliminación o planes de gestión de eliminación definitiva, o la completaron.

41. En los países que notificaron sus datos para 2010, había en funcionamiento 13 152 máquinas de recuperación y 4 659 máquinas de reciclaje. De aquellos países que utilizan máquinas de recuperación y reciclaje, el 75 por ciento notificaron que éstas habían funcionado “satisfactoriamente” o “muy bien”. Se ha recuperado un total de 2 421,4 toneladas PAO de CFC-11, de las cuales se reutilizaron 2 153,2 toneladas PAO, y 24 463,8 toneladas PAO de CFC-12, de las cuales se reutilizaron 21 112,8 toneladas PAO. No se recogen datos relativos a otras SAO. Los datos más recientemente notificados para el período 2006-2010, agrupados con los de los informes de años anteriores, indican que se ha capacitado a un total de 64 323 técnicos de servicio y mantenimiento de equipos de refrigeración, 50 679 han sido titulados y se han capacitado 2 929 instructores de técnicos de equipo de refrigeración.

42. Ciento nueve de los 143 países que notificaron sus datos (incluidos los datos de los informes de años anteriores) indicaron que tenían en vigencia sistemas de asignación de cuotas. Además, 121 países informaron que era condición de obligado o cumplimiento el que los importadores estuvieran registrados. Se notificó que se había capacitado un total de 14 600 funcionarios de aduana. No está claro si se trata de datos anuales o acumulativos.

43. Ciento treinta y cinco de los 144 países que debían presentar informes han notificado que tienen vigentes sistemas de concesión de licencias (100 de los 107 países que notificaron los datos para 2010 tenían vigentes y en funcionamiento sistemas de concesión de licencias, de los que el 97 por ciento funcionaban “satisfactoriamente” o “muy bien”). Los siguientes países no notificaron tener vigente un sistema de concesión de licencias: Islas Cook, Lesotho y República Democrática del Congo. El Comité Ejecutivo podría solicitar a la Secretaría que se comunicara con estos países preguntando por qué notificaron que sus sistemas de concesión y licencias no funcionaban satisfactoriamente.

Datos de precios de los CFC y HCFC y sus productos de alternativa

44. En el Cuadro 10 se presenta un resumen de los costos de algunas SAO y los productos sustitutivos.

Cuadro 10

PRECIO MEDIO DE LOS CFC Y HCFC Y SUS PRODUCTOS DE ALTERNATIVA

SAO	Precio medio/kg (\$EUA/kg) (2005 según el informe a la 50ª reunión)	Precio medio/kg (\$EUA/kg) (2006 según el informe a la 54ª reunión)	Precio medio/kg (\$EUA/kg) (2007 según el informe a la 57ª reunión)	Precio medio/kg (\$EUA/kg) (2008 según el informe a la 60ª reunión)	Precio medio/kg (\$EUA/kg) (2009 según el informe a la 63ª reunión)	Precio medio/kg (\$EUA/kg) (2010 según el informe)	Núm. de países donde aumentaron los precios	Núm. de países donde disminuyeron los precios	Fluctuación (\$EUA/kg) (informe de 2010)	Núm. de países que notificaron datos no nulos para 2010	Datos excluidos al calcular el promedio* (\$EUA/kg.) (informe de 2010)
CFC-11	\$7,09	\$9,67	\$10,65	\$11,42	\$12,30	\$13,33	5	3	\$3,50 (Iraq) a \$40,00 (Argentina)	13	\$2,88 (China), \$56,75 (Brasil)
CFC-12	\$8,98	\$10,95	\$12,81	\$11,52	\$10,84	\$11,99	12	6	\$4,50 (Camboya) a \$30,75 (Argentina)	29	\$3,34 (China), \$50,44 (Brasil)
CFC-113	\$9,02	\$19,41	\$19,00	\$16,52	\$9,91	\$5,99	2	N/A	\$4,67 (China) \$7,30 (Camerún)	3	\$13,00 (Malasia)
CFC-114	\$9,98	\$17,37	\$18,92	\$16,31	\$6,35	\$15,40	1	N/A	\$13,00 (Malasia), \$17,80 (China)	2	Ninguna
CFC-115	\$10,94	\$12,41	\$11,97	\$8,82	\$11,62	\$11,51	2	1	\$10,53 (China), \$13,00 (Malasia)	3	Ninguna
Ciclopentano	N/A	N/A	\$4,03	\$1,91	\$3,74	\$4,72	2	1	\$1,96 (China) a \$7,50 (Camerún)	7	Ninguna
HCFC-123	N/A	N/A	N/A	N/A	\$9,09	\$15,23	6	1	\$8,00 (Panamá) a \$29,72 (Paraguay)	12	\$4,40 (China), \$30,00 (Serbia)
HCFC-124	N/A	N/A	N/A	N/A	\$12,73	\$9,64	3	1	\$8,02 (China) a \$11,54 (Albania)	5	\$22,85 (Argentina)
HCFC-133	N/A	N/A	N/A	N/A	\$19,25	N/A	N/A	N/A	Ninguna	0	Ninguna
HCFC-141b	N/A	N/A	\$3,87	\$6,66	\$5,00	\$6,34	16	4	\$1,59 (China) a \$12,55 (Guatemala)	33	\$1,40 Irán (República Islámica del)

SAO	Precio medio/kg (\$EUA/kg) (2005 según el informe a la 50ª reunión)	Precio medio/kg (\$EUA/kg) (2006 según el informe a la 54ª reunión)	Precio medio/kg (\$EUA/kg) (2007 según el informe a la 57ª reunión)	Precio medio/kg (\$EUA/kg) (2008 según el informe a la 60ª reunión)	Precio medio/kg (\$EUA/kg) (2009 según el informe a la 63ª reunión)	Precio medio/kg (\$EUA/kg) (2010 según el informe)	Núm. de países donde aumentaron los precios	Núm. de países donde disminuyeron los precios	Fluctuación (\$EUA/kg) (informe de 2010)	Núm. de países que notificaron datos no nulos para 2010	Datos excluidos al calcular el promedio* (\$EUA/kg.) (informe de 2010)
											\$13,20 (República Unida de Tanzania)
HCFC-141b en polioles premezclados importados	N/A	N/A	N/A	N/A	\$3,99	\$3,77	2	1	\$2,45 (Viet Nam) a \$8,20 (Kirguistán)	11	\$0,50 (Swazilandia) \$9,00 (Somalia)
HCFC-142b	N/A	N/A	\$5,46	\$6,59	\$7,75	\$7,10	5	N/A	\$4,62 (Albania) a \$9,30 (Kirguistán)	7	\$1,97 (China), \$30,00 (Georgia)
HCFC-22	\$5,41	\$6,52	\$7,21	\$7,75	\$7,35	\$8,77	55	15	\$1,84 (Timor-Leste) a \$29,02 (Saint Kitts and Nevis)	93	\$81,00 (Jamaica), \$87,00 (Turquía)
HCFC-225	N/A	N/A	N/A	N/A	\$9,00	\$10,00	1	N/A	\$10,00 (Malasia)	1	Ninguna
HCFC-225ca	N/A	N/A	N/A	N/A	\$32,22	\$37,10	1	N/A	\$37,10 (Filipinas)	1	Ninguna
HCFC-225cb	N/A	N/A	N/A	N/A	\$19,11	\$37,10	1	N/A	\$37,10 (Filipinas)	1	Ninguna
HFC-134a	\$12,21	\$13,16	\$12,44	\$11,37	\$12,52	\$15,49	51	12	\$3,25 (Santa Lucía) a \$39,00 (Cabo Verde)	83	\$0,93 (Zambia), \$220,00 (Turquía)
HCFC-227ea	N/A	N/A	\$9,32	\$12,97	\$18,03	\$28,30	5	1	\$8,78 (China) a \$55,00 (Serbia)	6	\$127,52 (Filipinas)
HCFC-245fa	N/A	N/A	\$7,44	\$10,38	\$10,11	\$12,26	1	2	\$10,00 (Malasia) a \$16,78 (Indonesia)	3	Ninguna
HFC-356mfc	N/A	N/A	\$15,52	\$10,38	\$9,63	\$11,00	2	N/A	\$10,00 (Malasia) a \$12,00 (China)	2	Ninguna
Isobutano (HC-600a)	N/A	N/A	\$14,24	\$22,53	\$24,36	\$21,66	11	4	\$2,00 (Nigeria) a \$61,00 (Marruecos)	31	\$106,00 (Croacia), \$119,05 (Lesotho)
MDI (producción de espumas)	N/A	N/A	\$3,83	\$3,34	\$2,91	\$3,15	3	1	\$2,40 (Viet Nam) a \$4,50 (Nigeria)	8	Ninguna
Formiato de metilo	N/A	N/A	N/A	N/A	\$5,02	\$3,62	N/A	1	\$3,62 (Brasil)	1	Ninguna
Pentano	N/A	N/A	\$1,40	\$6,00	\$2,20	\$3,30	1	N/A	\$2,60 (Marruecos) a \$4,00 (Armenia)	2	Ninguna
Propano (HC-290)	N/A	N/A	\$6,49	\$7,88	\$20,53	\$21,44	1	6	\$3,60 (China) a \$40,00 (Chad)	14	\$1,67 (Nigeria) \$85,21 (Brasil)
R-404A	N/A	N/A	\$12,44	\$16,46	\$16,13	\$19,16	35	10	\$5,32 (República Árabe Siria) a \$56,00 (Burundi)	74	\$1,42 (Zambia), \$61,00 (Comoras)
R-407C	N/A	N/A	\$14,21	\$17,42	\$16,95	\$20,90	27	6	\$5,00 (El Salvador) a \$57,00 (Comoras)	57	\$1,42 (Zambia), \$83,24 (Islas Cook)
R-410A	N/A	N/A	\$14,21	\$15,43	\$16,44	\$20,77	28	8	\$5,88 (China) a \$56,00 (Burundi)	61	\$5,00 (El Salvador), \$58,63 (Bahamas)
R-502	\$14,20	\$16,74	\$21,44	\$16,97	\$16,20	\$12,97	6	1	\$6,70 (Líbano) a \$24,00 (Kenya)	18	\$6,00 (República Islámica del Irán), \$25,00 (Guinea-Bissau)
R-507A	N/A	N/A	\$12,47	\$17,69	\$17,48	\$17,75	10	7	\$8,00 (Panamá) a \$35,89 (Santa Lucía)	28	\$6,66 (China), \$39,00 (Cabo Verde)

* Se excluyeron todas las entradas con cero \$EUA.

45. No se han proporcionado dichos datos para halones, metilbromuro o CTC.

46. El Cuadro 10 indica que en 2010, el HCFC-22, HCFC-141b y HCFC-142b seguían siendo bastante más baratos que los CFC comparables, según estas muestras de datos. Cabe señalar que tan sólo 13 países facilitaron datos sobre el precio del CFC-11 y que 29 países facilitaron datos sobre el precio de CFC-12, sin que esté claro si hay CFC a la venta en la mayoría de los países, puesto que tales CFC procederían de existencias almacenadas. Con respecto al HFC-134a y al propano (HC-290) por ejemplo, los precios indicados en el Cuadro 10 son superiores a los precios de los respectivos CFC, pero este cuadro no tiene en cuenta la escasez de los CFC.

HCFC

47. Este es el segundo año que se utiliza el formato revisado que incluye información pertinente sobre la eliminación de los HCFC aprobada en la 60ª reunión (decisión 60/4(b)(iv)). Noventa y nueve de los 107 países proporcionaron datos de 2010 sirviéndose del formato revisado con información sobre los HCFC.

48. Sesenta y tres de los 116 países que notificaron datos informaron que disponían de un sistema de cuotas en vigor y 93 países notificaron que se exige el registro de los importadores. Se recuperó un total de 38 696,5 toneladas PAO de HCFC-22, de las cuales se reutilizaron 37 845,5 toneladas PAO. Se informó que se impartió capacitación sobre HCFC a 4 597 funcionarios aduaneros. Hay 1 350 máquinas de recuperación y 442 máquinas de reciclaje en funcionamiento. Se titularon 9 644 técnicos, se capacitó a 18 703 técnicos y se formó a 1 464 instructores de técnicos para recuperar y reciclar HCFC.

PARTE IV: PROYECTOS CON DEMORAS EN LA EJECUCIÓN Y PARA LOS CUALES SE SOLICITARON INFORMES DE SITUACIÓN ESPECIALES

49. Hay 34 proyectos en curso que se han clasificado como proyectos con demoras en la ejecución y están sujetos a los procedimientos del Comité para la cancelación de proyectos. Los proyectos con demoras en la ejecución son aquellos: i) que se espera completar con una demora de más de 12 meses o ii) en los que no se ha efectuado ningún desembolso en un plazo de 18 meses después de la aprobación del proyecto. El desglose de los proyectos con demoras en la ejecución por organismo de ejecución y bilateral, se presenta en el Cuadro 11 como sigue: ONUDI (ocho); PNUD (siete); PNUMA (cinco); el Banco Mundial (cuatro); Australia (uno), Italia (tres) y Japón (dos). No se han recibido informes del Canadá (uno), España (uno), Israel (uno) y Portugal (uno). Las demoras se deben más frecuentemente a factores externos (9).

Cuadro 11**RESUMEN DEL PROGRESO DE LOS PROYECTOS CON DEMORAS EN LA EJECUCIÓN**

	Australia	BIRF	Italia	Japón	PNUD	PNUMA	ONUDI	Total
Número de proyectos notificados	1	4	3	2	7	5	8	30
Cantidad de proyectos completados	1				1	2		4
Cantidad de proyectos con progresos		2	2			2	1	7
Cantidad de proyectos con algún progreso		2	1	2	4	1	5	15
Cantidad de proyectos sin ningún progreso					1		2	3
Cantidad de proyectos a notificar a la reunión					1			1

Progreso en la solución de las causas de las demoras

50. En sus informes, los organismos de ejecución y bilaterales informaron que el progreso en la reducción de las demoras había sido variable. Cuatro de los proyectos de la lista con demoras en la 64ª reunión ya se han completado (Anexo III). Siete proyectos en los que han habido progresos ininterrumpidos de hito en hito o bien una resolución sobre la demora en la ejecución pueden eliminarse de la notificación futura de proyectos con demoras en la ejecución (Anexo IV).

Proyectos con algún progreso

51. Quince proyectos han sido clasificados en la categoría “con algún progreso”, y los organismos de ejecución y bilaterales indicaron que se seguirán supervisando dichos progresos (Anexo V). No obstante el progreso observado, cabe señalar que los proyectos aprobados por más de tres años deben continuar

siendo supervisados en virtud de la decisión 32/4. Por consiguiente, estos proyectos no pueden ser retirados de la lista correspondiente a la supervisión antes de su terminación definitiva, independientemente de los progresos que puedan haberse logrado. Por lo tanto, se recomienda continuar con la supervisión de los mismos.

Proyectos sin progreso – notificación de posible anulación

52. Hay tres proyectos que no han experimentado ningún progreso desde la 64ª reunión (Anexo VI). De conformidad con los procedimientos vigentes, la Secretaría del Fondo enviará avisos sobre la posible anulación de estos proyectos debido a que no se ha logrado progreso alguno.

Proyectos a presentar a la 65ª reunión

53. Hay un proyecto del cual debería presentarse un informe sobre su ejecución durante la 65ª reunión (Anexo VII).

Proyectos para los que se pidieron informes de situación adicionales

54. Los proyectos de fortalecimiento institucional, bancos de halones, capacitación aduanera, recuperación y reciclaje, así como los de demostración, no están sujetos a los procedimientos para la cancelación de proyectos. Sin embargo, el Comité Ejecutivo ha decidido continuar supervisándolos según corresponda (decisión 36/14(b)). En su 64ª reunión el Comité Ejecutivo pidió que se presentasen 127 informes de situación adicionales. Dichos informes de situación son necesarios cuando se carece de indicación alguna acerca de los proyectos realizados desde el último informe o cuando se ha informado de la existencia de impedimentos adicionales a la ejecución. Se registraron progresos en 70 proyectos. Se han solicitado informes de situación adicionales de 55 proyectos que deben presentarse a la 66ª reunión (Anexo VIII) indicando las razones específicas por las cuales se pidieron dichos informes de situación adicionales. Además, se han solicitado informes de situación para dos proyectos a presentar a la 65ª reunión (Anexo IX) incluyendo un informe sobre el sector de la producción de CFC en la India y otro sobre un proyecto de destrucción de SAO en México.

55. En el anexo se indica que todavía hay actividades de CFC sin acuerdos firmados y para las cuales no se ha adquirido equipo de recuperación y reciclaje. Sigue habiendo proyectos sobre enfriadores con respecto a los cuales se continúan debatiendo los acuerdos con bancos nacionales, en los que han habido tasas bajas de desembolso, en los que el proyecto se ha transferido, en los que el proyecto se ha vuelto a diseñar y en los que se está seleccionando un consultor para ejecutar el proyecto. Hay varios proyectos de destrucción de SAO que debían haberse presentado a la 65ª reunión, pero ello no se ha hecho. Sigue habiendo tasas bajas de desembolso para dos proyectos de banco de halones por dos reuniones consecutivas. Hay también bajos desembolsos para un proyecto de demostración de HCFC y un proyecto de inversión sobre HCFC que espera la firma del documento del proyecto, mientras que otros han avanzado. De los 35 informes de situación sobre la firma de documentos de proyectos para fortalecimiento institucional, siete no se han firmado y hay cinco proyectos para los cuales no se han proporcionado los necesarios informes financieros. En dos casos, no se ha presentado según lo previsto la preparación de proyecto para proyectos de metilbromuro y uno está pendiente de recomendaciones del Comité de Opciones Técnicas sobre el metilbromuro (MBOC) respecto de alternativas para las fechas en que ha de indicarse el contenido de elevada humedad. Se está evaluando nuevamente el futuro de otro proyecto sobre metilbromuro. Una actividad sobre reglamentos de SAO todavía espera la selección de un centro de instrucción. Sigue habiendo un plan de gestión de refrigerantes respecto del cual no se ha completado el llamado a licitación para el equipo. Hay también tasas bajas de desembolso para dos planes de gestión de la eliminación definitiva.

Desarrollo de planes de gestión de la eliminación de HCFC/firma de documentos de proyecto

56. Hasta la fecha, el Comité Ejecutivo ha aprobado 297 actividades de planes de gestión de la eliminación de HCFC y de preparación de proyectos de eliminación de HCFC en 144 países que resultaron en la aprobación de actividades sobre planes de gestión de la eliminación de HCFC en 81 países por un valor de 413,9 millones de \$EUA , de los cuales se han aprobado 194,5 millones de \$EUA para las actividades del primer tramo anual. Sobre la base del número de planes de gestión de la eliminación de HCFC aprobados y de planes de gestión de la eliminación de HCFC presentados a la 65^a reunión, 35 países presentarán sus planes de gestión de la eliminación de HCFC después de la 65^a reunión.

57. En su 64^a reunión, el Comité Ejecutivo pidió 13 informes de situación adicionales para proyectos de desarrollo de planes de gestión de la eliminación de HCFC. Estos informes son necesarios cuando se carece de indicación alguna acerca de los proyectos realizados desde el último informe o cuando se ha informado de la existencia de impedimentos adicionales a la ejecución. Los planes de gestión de la eliminación de HCFC se encuentran en diversas etapas de desarrollo y para dos de ellos no se han iniciado los estudios correspondientes (Mauritania y Perú), cuatro tienen estudios en marcha (Barbados, Brunei Darussalam, Haití y Sudáfrica), y otros cuatro han finalizado sus estudios (Ecuador, Eritrea, Filipinas y Tailandia). Se han solicitado informes de situación adicionales de siete proyectos que deben presentarse a la 66^a reunión (Anexo X).

58. De los 16 planes de gestión de la eliminación de HCFC para los cuales se pidió un informe de situación en la 64^a reunión del Comité Ejecutivo para establecer si se ha firmado el documento de proyecto/memorando de entendimiento/acuerdo de donación, para 14 de éstos ya se ha firmado el documento o acuerdo sobre el proyecto. Los comentarios de la Secretaría sobre los últimos informes de la marcha de las actividades de cada organismo subrayaron la importancia de este primer hito. La ONUDI indicó que sólo firmó documentos/acuerdos sobre proyectos para fortalecimiento institucional. La Secretaría preguntó cómo la ONUDI había informado al país sobre el acuerdo del Comité e iniciado actividades pertinentes, lo cual constituye la intención del tradicional pedido a todos los organismos de información sobre cuándo se han firmado los documentos/acuerdos sobre proyectos. Todos los organismos tienen una terminología diferente para indicar cuando todos los necesarios acuerdos están en vigor. Por ejemplo, el PNUMA denomina a su acuerdo “Acuerdo de financiación de pequeña escala”. El Banco Mundial a veces exige acuerdos subsidiarios de donación. En respuesta a la pregunta de la Secretaría, la ONUDI indicó que envía comunicaciones a los países informándoles sobre el acuerdo o la decisión del Comité Ejecutivo. También indica si se han implantado arreglos administrativos para sus planes de gestión de la eliminación del HCFC.

59. El Comité Ejecutivo podría solicitar a los organismos bilaterales y de ejecución que presenten informes sobre la firma de documentos o acuerdos de proyecto o acuerdos de financiación de pequeña escala o sobre cuándo se han implantado arreglos administrativos para los planes de gestión de la eliminación de HCFC aprobados.

RECOMENDACIONES

60. El Comité Ejecutivo podría considerar lo siguiente:

- a) Tomar nota:
 - i) con reconocimiento, de los informes de situación e informes sobre proyectos con demoras en la ejecución que presentaron a la Secretaría los organismos de ejecución y los Gobiernos de Australia, Francia, Italia y Japón, los cuales se examinan en el documento UNEP/OzL.Pro/ExCom/65/6;

- ii) de que 51 informes de programa de país para el año 2010 se presentaron utilizando el sistema de notificación basado en la web, iniciado el 25 de abril de 2007;
- iii) de la terminación de cuatro de los 34 proyectos de la lista de proyectos con demoras en la ejecución, indicados en el Anexo III;
- iv) de que la Secretaría y los organismos de ejecución podrían adoptar las medidas establecidas de conformidad con las evaluaciones de la Secretaría (progreso o algún progreso según los Anexos IV y V) e informar y notificar a los gobiernos y organismos de ejecución según procediese;

b) Pedir:

- i) que se envíen cartas sobre una posible anulación con respecto a los proyectos siguientes:

Organismo	Código	Título del proyecto
ONUDI	ALG/REF/44/INV/62	Conversión de tecnología CFC-11 a HCFC-141b y CFC-12 a HFC-134a en el último grupo de fabricantes de equipos refrigeradores comerciales (proyecto definitivo para el sector de equipos de refrigeración) en Argelia
PNUD	CHI/REF/48/INV/160	Proyecto general definitivo para la eliminación del uso de CFC-11, CFC-12 y R-502 (CFC-115) en la fabricación de equipos de refrigeración en Chile
ONUDI	KEN/SOL/57/TAS/47	Asistencia técnica para la eliminación total de CTC y TCA en el sector de solventes de Kenya

- ii) la actualización del informe sobre demoras pedido para los siguientes proyectos durante la 65ª reunión:

Organismo	Código	Título del proyecto
PNUD	PAK/ARS/56/INV/71	Plan para la eliminación de CFC en la fabricación de inhaladores de dosis medida de uso farmacéutico en Pakistán

- iii) informes de situación adicionales sobre los proyectos enumerados en los Anexos VIII y X al presente documento;
- iv) una actualización del informe de situación requerido para los siguientes proyectos durante la 65ª reunión:

Organismo	Código	Título del proyecto
BIRF	IND/PRO/59/INV/435	Eliminación acelerada de la producción de CFC (primer tramo) en la India
BIRF	MEX/DES/58/PRP/143	Preparación del segundo componente del proyecto de demostración piloto sobre gestión y eliminación de desechos de SAO en México

- v) que los organismos bilaterales y de ejecución informen a la 66ª reunión sobre la firma de documentos o acuerdos de proyectos o acuerdos de financiación de pequeña escala, o cuando se hayan implantado arreglos administrativos para los planes de gestión de la eliminación de HCFC aprobados;
- vi) que los Gobiernos del Canadá, España, Israel y Portugal presenten a la 66ª reunión del Comité Ejecutivo sus informes sobre demoras en la ejecución; y

- vii) que la Secretaría del Fondo envíe comunicaciones a los siguientes países preguntando por qué notificaron que sus sistemas de concesión de licencias no funcionaban satisfactoriamente: Islas Cook, República Democrática del Congo y Lesotho.

Annex I

DETAILED ANALYSIS OF THE STATUS OF IMPLEMENTATION IN COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND THOSE WHOSE LATEST CONSUMPTION DATA EXCEEDS THE CONTROL MEASURES

1. Annex I presents the detailed analysis of the status of implementation in countries subject to decisions of the Parties on compliance and those whose latest consumption data exceeds the next control measures. The data tables in Appendices I-VI indicate whether a country has received a total phase-out agreement for a specific controlled substance. The analysis of halons (Appendix II) indicates whether a halon banking activity has been approved. Halon banking guidelines require that regulations facilitating production and import bans are established within six months of the establishment of a reclamation centre (decision 18/22). The methyl bromide analysis (Appendix III) indicates further whether a country has received funding for a phase-out to meet the 2005 control measures. Appendices IV and V present information on the carbon tetrachloride (CTC) and methyl chloroform (TCA) phase-out, respectively. Appendix VI provides information on HCFC consumption only.

ANALYSIS OF COMPLIANCE FOR CFCs (Appendix I)

2. Countries have been grouped into one category: (a) those whose latest consumption exceeds the 2010 100 per cent phase-out target.

(a) Countries whose latest consumption exceeds the 2010 phase-out target

3. This category consists of 15 countries, including 6 LVC countries, which may need to achieve additional CFC phase-out amounting to 1,748 ODP tonnes by 2010 in order to comply with the 100 per cent reduction target.

4. Of the 15 countries, the Executive Committee has approved national CFC phase-out agreements for 14 countries including 6 LVC countries. The remaining country (the United Arab Emirates) has agreed not to receive funding from the Multilateral Fund.

5. Seven of the 15 countries that have 2010 consumption that exceeded zero consumption either have essential use authorizations for CFC consumption (Bangladesh, China, Egypt, India, Iran (Islamic Republic of) and Syrian Arab Republic) as per decision XXI/4 or emergency essential use for CFC-113 2010-2011 consumption as per decision XXII/4 para. 7 (Dominican Republic (the)).

ANALYSIS OF COMPLIANCE FOR HALONS (Appendix II)

6. Seventy-five countries have reported no consumption of halons between 1995 and 2010.

7. Sixty-one countries have received support for halon banking activities or phase-out agreements. This includes those countries participating in regional halon banks. Halon banking is presumed to be the last funded activity in the halon consumption sector for most countries but there are some halon phase-out activities that are part of multi-sectoral phase-out agreements.

8. Countries have been grouped into the following one category: (a) those whose latest consumption exceeds the 2010 100 per cent phase-out target.

(a) Countries whose latest consumption exceeds the 2010 phase-out target

9. This category consists of three countries that may need to phase-out additional halons amounting to 5.5 ODP tonnes by 2010 in order to comply with the 100 per cent reduction targets. These countries

have received support from the Multilateral Fund, except the United Arab Emirates. The United Arab Emirates have agreed not to receive funding from the Multilateral Fund.

ANALYSIS OF COMPLIANCE FOR METHYL BROMIDE (Appendix III)

10. This section presents the analysis for compliance with methyl bromide control measures. It should be noted that all data reported and used in this analysis relate to controlled use only, which means that the data exclude quarantine and pre-shipment (QPS). 144 of the 145 Article 5 countries that have ratified the Copenhagen Amendment have reported complete baseline data. Of these 145 countries, 57 reported zero for both the baseline consumption and the latest consumption.

11. Ninety-nine Article 5 countries have received support from the Multilateral Fund for methyl bromide activities and/or projects. This includes projects that will lead to a complete phase-out of methyl bromide in 60 of these countries, partial phase-out in an additional 10, and other forms of assistance received by 29.

12. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the 20 per cent reduction target of 2005 that applies until December 2014; and (b) those whose latest consumption exceeds the 2015 100 per cent phase-out target. Appendix III identifies those countries that have not ratified the Copenhagen Amendment.

(a) Countries whose latest consumption exceeds the 20 per cent MB baseline reduction target

13. This category consists of only one country, Turkmenistan. This country may need to meet additional combined reduction amounting to 0.02 ODP tonnes in order to comply with the 20 per cent reduction targets. Turkmenistan has approved projects that will lead to complete phase-out of methyl bromide.

(b) Countries whose latest consumption exceeds the 2015 phase-out target

14. This category consists of 30 countries that may need to meet additional combined reduction amounting to 2,415.4 ODP tonnes by 2015 in order to comply with the 100 per cent reduction targets. Of the 30 countries, 22 countries have approved projects that will lead to complete phase-out of methyl bromide. Seven countries may need additional assistance from the Multilateral Fund to achieve the phase-out of methyl bromide by 2015. The remaining country (Singapore) is currently not eligible to receive funding from the Multilateral Fund.

CARBON TETRACHLORIDE (CTC) (Appendix IV)

15. This section presents the analysis of compliance with CTC control measures. All data reported and used in this analysis are those related to controlled use only, which excludes feedstock. Reported CTC consumption was not differentiated by specific end use, such as solvents, process agents and laboratory use.

16. Of the 146 countries with reported baseline data, 90 reported zero both for the baseline and the latest consumption.

17. Countries have been grouped into the following one category: (a) those whose latest consumption exceeds the 2010 100 per cent phase-out target. Appendix IV notes those countries that have not ratified the London Amendment.

(a) Countries whose latest consumption exceeds the 2010 phase-out target

18. This category consists of 5 countries that may need to phase out additional CTC amounting to 480.2 ODP tonnes to meet the 100 per cent reduction by 2010. Four of the 5 countries have received funding for CTC phase-out agreements or projects from the Multilateral Fund. The Republic of Korea has agreed not to receive CTC funding from the Multilateral Fund.

19. Countries with 2010 CTC consumption that exceeded zero consumption have process use exemptions for CTC consumption as per decision XXII/8 (China) or CTC consumption was for laboratory and analytical uses (Croatia, Mexico, Nepal), except Republic of Korea (the).

METHYL CHLOROFORM (TCA) (Appendix V)

20. This section presents the analysis for compliance with TCA control measures. Of the 146 countries that have reported baseline data, 103 reported zero both for the baseline and the latest consumption.

21. Countries have been grouped into two categories: (a) those whose latest consumption exceeds the 70 per cent reduction target of 2010; and (b) those whose latest consumption exceeds the 2015 100 per cent phase-out target. Appendix V specifies those countries that have not ratified the London Amendment.

(a) Countries whose latest consumption exceeds the 70 per cent TCA baseline reduction target

22. All countries are in compliance with the 70 per cent TCA baseline reduction target.

(b) Countries whose latest consumption exceeds the 100 per cent TCA baseline reduction target

23. This category consists of three countries that may need to meet additional combined reduction amounting to 76.5 ODP tonnes by 2015 in order to comply with the 100 per cent reduction target. Two of those three countries have received funding for TCA phase-out agreements or projects from the Multilateral Fund. The remaining country (the Republic of Korea) is not eligible to receive TCA funding from the Multilateral Fund.

HCFCs (Appendix VI)

24. Appendix VI also includes an analysis of the latest consumption data on HCFCs and indicates whether the country had received HPMP preparation funding, the number of investment projects approved, the number of demonstration projects approved, total phase-out approved in ODP tonnes and activities planned in the 2011 business plans. All countries have received HPMP preparation funds. Information was provided for HPMPs approved to-date and those submitted to the 65th meeting and the duration covered by the HPMP (such as, HPMP approved to achieve the 10 per cent reduction in 2015 or to achieve the 35 per cent reduction in 2020, for example). 121 of the 147 countries already reported both the baseline and the latest consumption.

Appendix I

CFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Afghanistan	CP	2010	380.0	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Albania	A7	2010	40.8	0.0	Decision XV/26	0.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Algeria	A7	2010	2,119.5	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Angola	A7	2010	114.8	0.0				0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-03	Yes
Antigua and Barbuda	A7	2010	10.7	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Argentina	A7	2010	4,697.2	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Armenia	A7	2010	196.5	0.0				0%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Bahamas (the)	A7	2010	64.9	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-01	Yes
Bahrain	A7	2010	135.4	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Bangladesh	A7	2010	581.6	48.0	Decision XXI/17	140.00	0.00	*	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Barbados	A7	2010	21.5	0.0				0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	Yes
Belize	A7	2010	24.4	0.0	Decision XIV/33	0.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Benin	A7	2009	59.9	3.5				Over	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Bhutan	A7	2010	0.2	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Bolivia (Plurinational State of)	A7	2009	75.7	0.0	Decision XV/29		0.00	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Bosnia and Herzegovina	A7	2010	24.2	0.0	Decision XV/30 and Decision XXI/18	0.00	0.00	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Botswana	A7	2010	6.9	0.0				0%	No	No	LVC country with total CFC phase-out plan	Apr-09	No
Brazil	A7	2010	10,525.8	-13.8				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-02	Yes
Brunei Darussalam	A7	2010	78.2	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Burkina Faso	A7	2010	36.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Burundi	A7	2010	59.0	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Cambodia	A7	2010	94.2	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Cameroon	A7	2010	256.9	-6.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Cape Verde	CP	2010	2.3	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Central African Republic (the)	CP	2010	11.2	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Chad	A7	2010	34.6	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Chile	A7	2010	828.7	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
China	A7	2010	57,818.7	968.6				*	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-2005 (Last agreement approved by the ExCom for CFC)	Yes
Colombia	A7	2010	2,208.2	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Comoros (the)	A7	2010	2.5	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Congo (the)	A7	2009	11.9	0.2				Over	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Cook Islands (the)	A7	2010	1.7	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Costa Rica	A7	2010	250.2	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Cote d'Ivoire	A7	2009	294.2	12.0				Over	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Croatia	A7	2010	219.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Cuba	A7	2010	625.1	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Democratic People's Republic of Korea (the)	A7	2010	441.7	0.0				0%	No	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Democratic Republic of the Congo (the)	A7	2010	665.7	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Djibouti	A7	2009	21.0	0.6				Over	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Dominica	A7	2010	1.5	0.0	Decision XVIII/22	0.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Apr-06	Yes
Dominican Republic (the)	A7	2010	539.8	0.8				**	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Ecuador	A7	2010	301.4	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Egypt	A7	2010	1,668.0	172.5				*	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-05	Yes
El Salvador	A7	2010	306.5	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Equatorial Guinea	CP	2010	31.5	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Apr-09	Yes
Eritrea	A7	2010	41.1	0.0				0%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Ethiopia	A7	2010	33.8	0.0	Decision XIV/34		0.00	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Fiji	A7	2010	33.4	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Gabon	A7	2009	10.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Gambia (the)	A7	2010	23.8	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Georgia	A7	2010	22.5	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Ghana	A7	2010	35.8	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Grenada	A7	2010	6.0	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-06	Yes
Guatemala	A7	2010	224.6	0.0	Decision XV/34		0.00	0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Guinea	A7	2009	42.4	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Guinea-Bissau	A7	2010	26.3	0.0	Decision XVI/24	3.94	0.00	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Guyana	A7	2010	53.2	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Haiti	A7	2010	169.0	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-09	Yes
Honduras	A7	2010	331.6	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-08	Yes
India	CP	2010	6,681.0	316.1				*	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Indonesia	A7	2010	8,332.7	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	4,571.7	21.0				*	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Iraq	CP	2010	1,517.0	0.0				0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-09	Yes
Jamaica	A7	2010	93.2	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-02	Yes
Jordan	A7	2010	673.3	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Kenya	A7	2010	239.5	0.0	Decision XVIII/28	0.00		0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Kiribati	A7	2010	0.7	0.0				0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Kuwait	A7	2010	480.4	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Kyrgyzstan	A7	2010	72.8	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Lao People's Democratic Republic (the)	A7	2010	43.3	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Lebanon	A7	2010	725.5	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Lesotho	A7	2010	5.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Liberia	A7	2010	56.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Libyan Arab Jamahiriya (the)	A7	2009	716.7	0.0	Decision XV/36		0.00	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Madagascar	A7	2010	47.9	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Malawi	A7	2010	57.7	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Malaysia	A7	2010	3,271.1	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Maldives	A7	2010	4.6	0.0	Decision XV/37	0.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Mali	A7	2009	108.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Marshall Islands (the)	A7	2009	1.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mauritania	A7	2009	15.7	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Mauritius	A7	2010	29.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Mexico	A7	2010	4,624.9	-240.8				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Micronesia (Federated States of)	A7	2010	1.2	0.0	Decision XVII/32	0.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mongolia	A7	2010	10.6	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Montenegro	A7	2010	104.9	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Morocco	A7	2010	802.3	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Mozambique	A7	2009	18.2	1.2				Over	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Myanmar	A7	2010	54.3	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Not Available	Yes
Namibia	A7	2010	21.9	0.0	Decision XV/38	1.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Nauru	A7	2009	0.5	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Nepal	A7	2010	27.0	0.0	Decision XVI/27	4.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Nicaragua	A7	2010	82.8	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Niger (the)	A7	2009	32.0	1.7				Over	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Nigeria	A7	2010	3,650.0	0.0	Decision XIV/30	100.00	0.00	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Niue	A7	2010	0.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Oman	A7	2010	248.4	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Pakistan	A7	2010	1,679.4	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Palau	A7	2010	1.6	0.0				0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Panama	A7	2010	384.1	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Papua New Guinea	A7	2010	36.3	0.0	Decision XV/40		0.00	0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Paraguay	A7	2010	210.6	0.0	Decision XIX/22	31.60	0.00	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Peru	A7	2009	289.5	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Philippines (the)	A7	2010	3,055.8	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Qatar	CP	2010	101.4	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Republic of Korea (the)	A7	2010	9,159.8	0.0				0%	No	No			Yes
Republic of Moldova (the)	A7	2010	73.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Rwanda	A7	2010	30.4	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Saint Kitts and Nevis	A7	2010	3.7	0.0				0%	No	No	LVC country with total CFC phase-out plan	Apr-06	Yes
Saint Lucia	A7	2010	8.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Saint Vincent and the Grenadines	A7	2010	1.8	0.0	Decision XVI/30	0.10	0.00	0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Samoa	A7	2010	4.5	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Sao Tome and Principe	A7	2010	4.7	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Saudi Arabia	A7	2010	1,798.5	0.0	Decision XXII/15		0.00	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Senegal	A7	2010	155.8	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Serbia	A7	2010	849.2	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Seychelles	A7	2009	2.9	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Sierra Leone	A7	2010	78.6	0.0				0%	No	No	LVC country with total CFC phase-out plan	Apr-09	Yes
Singapore	A7	2010	210.5	0.0				0%	No	No			Yes
Solomon Islands	A7	2010	2.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Somalia	A7	2010	241.4	0.0	Decision XXI/23		0.00	0%	No	No	LVC country with no RMP		Yes
South Africa	A7	2010	592.6	0.0				0%	No	No			Yes
Sri Lanka	A7	2010	445.6	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Sudan (the)	A7	2010	456.8	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Suriname	A7	2010	41.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Swaziland	A7	2010	24.6	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Syrian Arab Republic	A7	2010	2,224.6	44.7				*	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Thailand	A7	2010	6,082.1	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	519.7	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Timor-Leste	A7	2010	36.0	0.0				0%	No	No	LVC country with no RMP		No
Togo	A7	2010	39.8	0.0				0%	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Tonga	A7	2010	1.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Trinidad and Tobago	A7	2010	120.0	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-03	Yes
Tunisia	A7	2010	870.1	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Turkey	A7	2010	3,805.7	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Turkmenistan	A7	2010	37.3	0.0				0%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Tuvalu	A7	2010	0.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Uganda	A7	2009	12.8	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
United Arab Emirates (the)	A7	2009	529.3	26.5				Over	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
United Republic of Tanzania (the)	A7	2010	253.9	0.0				0%	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Uruguay	A7	2010	199.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Vanuatu	A7	2010	0.0	0.0	Decision XXII/18		0.00	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Venezuela (Bolivarian Republic of)	A7	2010	3,322.4	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Viet Nam	A7	2010	500.0	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Yemen	A7	2009	1,796.1	130.6				Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
Zambia	A7	2010	27.4	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Zimbabwe	A7	2010	451.4	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes

*For essential use authorizations for CFC consumption.

** For emergency essential use for CFC-113 2010-2011 consumption per decision XXII/4 para. 7.

Appendix II

HALON ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Afghanistan	CP	2010	1.9	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Albania	A7	2010	0.0	0.0				0%	No	No		
Algeria	A7	2010	237.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Nov-07
Angola	A7	2010	0.0	0.0				0%	No	No		
Antigua and Barbuda	A7	2010	0.3	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Argentina	A7	2010	167.8	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Armenia	A7	2010	0.0	0.0				0%	No	No		
Bahamas (the)	A7	2010	0.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Bahrain	A7	2010	38.9	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Bangladesh	A7	2010	0.0	0.0				0%	No	No		
Barbados	A7	2010	0.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Belize	A7	2010	0.0	0.0				0%	No	No		
Benin	A7	2009	3.9	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Bhutan	A7	2010	0.3	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Bolivia (Plurinational State of)	A7	2009	0.0	0.0				0%	No	No		
Bosnia and Herzegovina	A7	2010	4.1	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-04
Botswana	A7	2010	5.2	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Brazil	A7	2010	21.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	May-96
Brunei Darussalam	A7	2010	0.0	0.0				0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Burkina Faso	A7	2010	5.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Burundi	A7	2010	0.0	0.0				0%	No	No		
Cambodia	A7	2010	0.0	0.0				0%	No	No		
Cameroon	A7	2010	2.4	0.0	Decision XV/32		0.00	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Cape Verde	CP	2010	0.0	0.0				0%	No	No		
Central African Republic (the)	CP	2010	0.0	0.0				0%	No	No		
Chad	A7	2010	0.0	0.0				0%	No	No		
Chile	A7	2010	8.5	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
China	A7	2010	34,186.7	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-97
Colombia	A7	2010	187.7	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03
Comoros (the)	A7	2010	0.0	0.0				0%	No	No		
Congo (the)	A7	2009	5.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02 and Apr-08
Cook Islands (the)	A7	2010	0.0	0.0				0%	No	No		
Costa Rica	A7	2010	0.0	0.0				0%	No	No		
Cote d'Ivoire	A7	2009	0.0	0.0				0%	No	No		
Croatia	A7	2010	30.1	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04
Cuba	A7	2010	0.0	0.0				0%	No	No		
Democratic People's Republic of Korea (the)	A7	2010	0.0	0.0				0%	No	No		
Democratic Republic of the Congo (the)	A7	2010	218.7	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Djibouti	A7	2009	0.0	0.0				0%	No	No		
Dominica	A7	2010	0.0	0.0				0%	No	No		
Dominican Republic (the)	A7	2010	4.2	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
Ecuador	A7	2010	5.5	0.0				0%	No	No	Country with a halon baseline and no current consumption	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Egypt	A7	2010	705.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00
El Salvador	A7	2010	0.7	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Equatorial Guinea	CP	2010	28.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-09
Eritrea	A7	2010	2.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-08
Ethiopia	A7	2010	1.1	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Fiji	A7	2010	0.0	0.0				0%	No	No		
Gabon	A7	2009	0.0	0.0				0%	No	No		
Gambia (the)	A7	2010	0.0	0.0				0%	No	No		
Georgia	A7	2010	42.5	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-05
Ghana	A7	2010	0.0	0.0				0%	No	No		
Grenada	A7	2010	0.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Guatemala	A7	2010	0.2	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Guinea	A7	2009	8.6	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Guinea-Bissau	A7	2010	0.0	0.0				0%	No	No		
Guyana	A7	2010	0.1	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Haiti	A7	2010	1.5	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-06
Honduras	A7	2010	0.0	0.0				0%	No	No		
India	CP	2010	1,249.4	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00
Indonesia	A7	2010	354.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-99
Iran (Islamic Republic of)	A7	2010	1,420.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-99
Iraq	CP	2010	70.4	0.0				0%	No	Yes	Country with approved halon banking and/or halon phase-out project	Jul-09

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Jamaica	A7	2010	1.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Jordan	A7	2010	210.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-99
Kenya	A7	2010	5.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Kiribati	A7	2010	0.0	0.0				0%	No	No		
Kuwait	A7	2010	3.0	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Kyrgyzstan	A7	2010	0.0	0.0	Decision XVII/36	0.00	0.00	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-06
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0				0%	No	No		
Lebanon	A7	2010	0.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Lesotho	A7	2010	0.2	0.0	Decision XVI/25			0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Liberia	A7	2010	19.5	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Libyan Arab Jamahiriya (the)	A7	2009	633.1	1.8	Decision XVII/37	0.00	0.00	Over	No	No	Country with approved halon banking and/or halon phase-out project	Nov-05
Madagascar	A7	2010	0.0	0.0				0%	No	No		
Malawi	A7	2010	0.0	0.0				0%	No	No		
Malaysia	A7	2010	8.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-93
Maldives	A7	2010	0.0	0.0				0%	No	No		
Mali	A7	2009	0.0	0.0				0%	No	No		
Marshall Islands (the)	A7	2009	0.0	0.0				0%	No	No		
Mauritania	A7	2009	0.0	0.0				0%	No	No		
Mauritius	A7	2010	0.0	0.0				0%	No	No		
Mexico	A7	2010	124.6	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Micronesia (Federated States of)	A7	2010	0.0	0.0				0%	No	No		
Mongolia	A7	2010	0.0	0.0				0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Montenegro	A7	2010	2.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07
Morocco	A7	2010	7.0	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Mozambique	A7	2009	0.9	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Myanmar	A7	2010	0.0	0.0				0%	No	No		
Namibia	A7	2010	8.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Nauru	A7	2009	0.0	0.0				0%	No	No		
Nepal	A7	2010	2.0	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Nicaragua	A7	2010	0.0	0.0				0%	No	No		
Niger (the)	A7	2009	0.0	0.0				0%	No	No		
Nigeria	A7	2010	285.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Niue	A7	2010	0.0	0.0				0%	No	No		
Oman	A7	2010	13.7	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-05
Pakistan	A7	2010	14.2	0.0	Decision XVI/29		0.00	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03
Palau	A7	2010	0.0	0.0				0%	No	No		
Panama	A7	2010	0.0	0.0				0%	No	No		
Papua New Guinea	A7	2010	0.0	0.0				0%	No	No		
Paraguay	A7	2010	0.0	0.0				0%	No	No		
Peru	A7	2009	0.0	0.0				0%	No	No		
Philippines (the)	A7	2010	103.9	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-95
Qatar	CP	2010	10.7	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Republic of Korea (the)	A7	2010	3,678.0	0.0				0%	No	No		
Republic of Moldova (the)	A7	2010	0.4	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Rwanda	A7	2010	0.0	0.0				0%	No	No		
Saint Kitts and Nevis	A7	2010	0.0	0.0				0%	No	No		
Saint Lucia	A7	2010	0.0	0.0				0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Saint Vincent and the Grenadines	A7	2010	0.0	0.0				0%	No	No		
Samoa	A7	2010	0.0	0.0				0%	No	No		
Sao Tome and Principe	A7	2010	0.0	0.0				0%	No	No		
Saudi Arabia	A7	2010	1,064.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07
Senegal	A7	2010	0.0	0.0				0%	No	No		
Serbia	A7	2010	3.8	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Seychelles	A7	2009	0.0	0.0				0%	No	No		
Sierra Leone	A7	2010	16.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
Singapore	A7	2010	0.0	0.0				0%	No	No		
Solomon Islands	A7	2010	0.0	0.0				0%	No	No		
Somalia	A7	2010	17.7	0.0	Decision XX/19	9.40	0.00	0%	No	No	Country with a halon baseline and no current consumption	
South Africa	A7	2010	0.0	0.0				0%	No	No		
Sri Lanka	A7	2010	0.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04
Sudan (the)	A7	2010	2.0	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Suriname	A7	2010	0.0	0.0				0%	No	No		
Swaziland	A7	2010	0.0	0.0				0%	No	No		
Syrian Arab Republic	A7	2010	416.9	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-01
Thailand	A7	2010	271.7	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-99
The Former Yugoslav Republic of Macedonia	A7	2010	32.1	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Timor-Leste	A7	2010	1.5	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Togo	A7	2010	0.0	0.0				0%	No	No		
Tonga	A7	2010	0.0	0.0				0%	No	No		
Trinidad and Tobago	A7	2010	46.6	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Tunisia	A7	2010	104.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-06
Turkey	A7	2010	141.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-02
Turkmenistan	A7	2010	0.0	0.0				0%	No	No		
Tuvalu	A7	2010	0.0	0.0				0%	No	No		
Uganda	A7	2009	0.0	0.0				0%	No	No		
United Arab Emirates (the)	A7	2009	75.4	2.5				Over	No	No		
United Republic of Tanzania (the)	A7	2010	0.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Apr-08
Uruguay	A7	2010	0.0	0.0				0%	No	No		
Vanuatu	A7	2010	0.0	0.0				0%	No	No		
Venezuela (Bolivarian Republic of)	A7	2010	0.0	0.0				0%	No	No		
Viet Nam	A7	2010	37.1	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-05
Yemen	A7	2009	140.0	1.2				Over	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Zambia	A7	2010	0.0	0.0				0%	No	No		
Zimbabwe	A7	2010	1.5	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01

Appendix III

METHYL BROMIDE ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Afghanistan	CP	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Albania	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Algeria	A7	2010	4.7	1.8				0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-06	Yes
Angola	A7	2010	NDR	0.0						No	No	Country that is not yet Party to the Copenhagen Amendment		Yes
Antigua and Barbuda	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Argentina	A7	2010	411.3	296.0				0%	Over	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Mar-02	Yes
Armenia	A7	2010	0.0	0.0	Decision XVIII/20	0.00	0.00	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption (At its 47th Meeting, the Committee decided that support for achieving compliance should be provided under UNEP CAP)		Yes
Bahamas (the)	A7	2010	0.2	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Bahrain	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Bangladesh	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Barbados	A7	2010	0.1	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes

UNEP/OzL.Pro/ExCom/65/6
Annex I
Appendix III

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Belize	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Benin	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Bhutan	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Bolivia (Plurinational State of)	A7	2009	0.6	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes
Bosnia and Herzegovina	A7	2010	3.5	0.0	Decision XV/30	0.00	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Botswana	A7	2010	0.2	0.0	Decision XV/31	0.00	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes
Brazil	A7	2010	711.6	-3.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes
Brunei Darussalam	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Burkina Faso	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Burundi	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Cambodia	A7	2010	0.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes
Cameroon	A7	2010	18.1	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-07	Yes
Cape Verde	CP	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Central African Republic (the)	CP	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Chad	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Chile	A7	2010	212.5	75.5	Decision XVII/29			0%	Over	No	No	Country with approved projects for complete phase-out of MB	Apr-10	Yes
China	A7	2010	1,102.1	221.9				0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB (Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginseng crop).	Dec-03	Yes
Colombia	A7	2010	110.1	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-08	Yes
Comoros (the)	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Congo (the)	A7	2009	0.9	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Cook Islands (the)	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Costa Rica	A7	2010	342.5	166.9				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes
Cote d'Ivoire	A7	2009	8.1	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-04	Yes
Croatia	A7	2010	15.7	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes
Cuba	A7	2010	50.5	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Democratic People's Republic of Korea (the)	A7	2010	30.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes
Democratic Republic of the Congo (the)	A7	2010	1.5	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Djibouti	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Dominica	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Dominican Republic (the)	A7	2010	104.2	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes
Ecuador	A7	2010	66.2	40.8	Decision XX/16	52.80	52.80	0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Egypt	A7	2010	238.1	157.2				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
El Salvador	A7	2010	1.4	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Equatorial Guinea	CP	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Eritrea	A7	2010	0.5	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Ethiopia	A7	2010	15.6	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Fiji	A7	2010	0.7	0.0	Decision XVII/33			0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Gabon	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Gambia (the)	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Georgia	A7	2010	13.7	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Ghana	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Grenada	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Guatemala	A7	2010	400.7	249.0	Decision XVIII/26			0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-09	Yes
Guinea	A7	2009	NDR	0.0						No	No	Country that is not yet Party to the Copenhagen Amendment		No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Guinea-Bissau	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Guyana	A7	2010	1.4	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Haiti	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Honduras	A7	2010	259.4	139.6	Decision XVII/34			0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes
India	CP	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Indonesia	A7	2010	40.7	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	26.7	1.5				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Iraq	CP	2010	4.6	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Dec-10	Yes
Jamaica	A7	2010	4.9	1.3				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Jordan	A7	2010	176.3	19.2				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-99	Yes
Kenya	A7	2010	217.5	6.6				0%	Over	No	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Kiribati	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Kuwait	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Kyrgyzstan	A7	2010	14.2	0.6				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Lebanon	A7	2010	236.4	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Lesotho	A7	2010	0.1	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Liberia	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Libyan Arab Jamahiriya (the)	A7	2009	94.1	30.0	Decision XVII/37		0.00	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Madagascar	A7	2010	2.6	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Malawi	A7	2010	112.8	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes
Malaysia	A7	2010	14.6	5.3				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Jul-04	Yes
Maldives	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mali	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Marshall Islands (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mauritania	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mauritius	A7	2010	0.1	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Mexico	A7	2010	1,130.8	667.9				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Apr-08	Yes
Micronesia (Federated States of)	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mongolia	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Montenegro	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Morocco	A7	2010	697.2	80.9				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Mozambique	A7	2009	3.4	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Apr-10	Yes
Myanmar	A7	2010	3.4	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Namibia	A7	2010	0.8	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nauru	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nepal	A7	2010	0.0	0.0				0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		No
Nicaragua	A7	2010	0.4	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Niger (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nigeria	A7	2010	2.9	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Niue	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Oman	A7	2010	1.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Pakistan	A7	2010	14.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Palau	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Panama	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Papua New Guinea	A7	2010	0.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-03	Yes
Paraguay	A7	2010	0.9	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Peru	A7	2009	1.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-00	Yes
Philippines (the)	A7	2010	10.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Qatar	CP	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Republic of Korea (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Republic of Moldova (the)	A7	2010	7.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Rwanda	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saint Kitts and Nevis	A7	2010	0.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes
Saint Lucia	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saint Vincent and the Grenadines	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Samoa	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Sao Tome and Principe	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saudi Arabia	A7	2010	204.1	36.0				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-07	Yes
Senegal	A7	2010	53.2	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Serbia	A7	2010	8.3	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Seychelles	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Sierra Leone	A7	2010	2.6	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Singapore	A7	2010	5.0	0.8				0%	Over	No	No			Yes
Solomon Islands	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Somalia	A7	2010	0.5	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
South Africa	A7	2010	602.7	0.0				0%	0%	No	No			Yes
Sri Lanka	A7	2010	4.1	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes
Sudan (the)	A7	2010	3.0	1.5				0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Suriname	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Swaziland	A7	2010	0.6	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Syrian Arab Republic	A7	2010	188.6	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Thailand	A7	2010	183.0	60.3				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	12.2	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes
Timor-Leste	A7	2010	0.2	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Togo	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Tonga	A7	2010	0.2	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Trinidad and Tobago	A7	2010	1.7	0.2				0%	Over	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Tunisia	A7	2010	8.3	6.6				0%	Over	No	No	Country that has not received assistance to achieve the 2005 MB phase out target (Decision XV/12)		Yes
Turkey	A7	2010	479.7	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-01	Yes
Turkmenistan	A7	2010	3.6	2.9				1%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-09	Yes
Tuvalu	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Uganda	A7	2009	6.3	0.0	Decision XV/43	0.00	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
United Arab Emirates (the)	A7	2009	7.2	0.0				0%	0%	No	No			Yes
United Republic of Tanzania (the)	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Uruguay	A7	2010	11.2	5.9	Decision XVII/39	8.90	6.00	0%	Over	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Vanuatu	A7	2010	0.2	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Venezuela (Bolivarian Republic of)	A7	2010	10.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Viet Nam	A7	2010	136.5	101.4				0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-06	Yes
Yemen	A7	2009	54.5	25.0				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Zambia	A7	2010	29.4	2.0				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Zimbabwe	A7	2010	557.0	10.8				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes

Appendix IV

CTC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Afghanistan	CP	2010	0.9	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Albania	A7	2010	3.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-03	Yes
Algeria	A7	2010	20.9	0.0				0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Angola	A7	2010	NDR	0.0					No	No			Yes
Antigua and Barbuda	A7	2010	0.0	0.0				0%	No	No			Yes
Argentina	A7	2010	187.2	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Armenia	A7	2010	0.0	0.0				0%	No	No			Yes
Bahamas (the)	A7	2010	0.0	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Bahrain	A7	2010	0.8	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Bangladesh	A7	2010	5.7	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes
Barbados	A7	2010	0.0	0.0				0%	No	No			Yes
Belize	A7	2010	0.0	0.0				0%	No	No			Yes
Benin	A7	2009	0.0	0.0				0%	No	No			Yes
Bhutan	A7	2010	0.0	0.0				0%	No	No			Yes
Bolivia (Plurinational State of)	A7	2009	0.3	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes
Bosnia and Herzegovina	A7	2010	0.0	0.0				0%	No	No			Yes
Botswana	A7	2010	0.0	0.0				0%	No	No			Yes
Brazil	A7	2010	411.6	-18.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Brunei Darussalam	A7	2010	0.0	0.0				0%	No	No			Yes
Burkina Faso	A7	2010	0.0	0.0				0%	No	No			Yes
Burundi	A7	2010	0.0	0.0				0%	No	No			Yes
Cambodia	A7	2010	0.0	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Cameroon	A7	2010	0.0	0.0				0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Cape Verde	CP	2010	0.0	0.0				0%	No	No			Yes
Central African Republic (the)	CP	2010	0.0	0.0				0%	No	No			Yes
Chad	A7	2010	0.0	0.0				0%	No	No			Yes
Chile	A7	2010	0.6	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
China	A7	2010	49,142.1	479.8				*	Yes	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes
Colombia	A7	2010	6.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-06	Yes
Comoros (the)	A7	2010	0.0	0.0				0%	No	No			Yes
Congo (the)	A7	2009	0.6	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Cook Islands (the)	A7	2010	0.0	0.0				0%	No	No			Yes
Costa Rica	A7	2010	0.0	0.0				0%	No	No			Yes
Cote d'Ivoire	A7	2009	0.0	0.0				0%	No	No			Yes
Croatia	A7	2010	3.9	0.1				**	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Cuba	A7	2010	2.7	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes
Democratic People's Republic of Korea (the)	A7	2010	1,285.2	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Democratic Republic of the Congo (the)	A7	2010	15.3	0.0	Decision XVIII/21			0%	No	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes
Djibouti	A7	2009	0.0	0.0				0%	No	No			Yes
Dominica	A7	2010	0.0	0.0				0%	No	No			Yes
Dominican Republic (the)	A7	2010	29.0	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Ecuador	A7	2010	0.5	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Egypt	A7	2010	38.5	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
El Salvador	A7	2010	0.0	0.0				0%	No	No			Yes
Equatorial Guinea	CP	2010	1.5	0.0				0%	No	No			Yes
Eritrea	A7	2010	0.0	0.0				0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Ethiopia	A7	2010	0.0	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Fiji	A7	2010	0.0	0.0				0%	No	No			Yes
Gabon	A7	2009	0.0	0.0				0%	No	No			Yes
Gambia (the)	A7	2010	0.0	0.0				0%	No	No			Yes
Georgia	A7	2010	0.0	0.0				0%	No	No			Yes
Ghana	A7	2010	0.4	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Grenada	A7	2010	0.0	0.0				0%	No	No			Yes
Guatemala	A7	2010	10.6	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Guinea	A7	2009	0.0	0.0				0%	No	No			Yes
Guinea-Bissau	A7	2010	0.0	0.0				0%	No	No			Yes
Guyana	A7	2010	0.0	0.0				0%	No	No			Yes
Haiti	A7	2010	0.0	0.0				0%	No	No			Yes
Honduras	A7	2010	0.0	0.0				0%	No	No			Yes
India	CP	2010	11,505.3	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-03	Yes
Indonesia	A7	2010	0.0	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	77.0	0.0	Decision XIX/27			0%	No	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes
Iraq	CP	2010	21.4	0.0				0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Jul-09	Yes
Jamaica	A7	2010	2.8	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes
Jordan	A7	2010	40.3	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes
Kenya	A7	2010	65.9	0.0				0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Kiribati	A7	2010	0.0	0.0				0%	No	No			Yes
Kuwait	A7	2010	0.0	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Kyrgyzstan	A7	2010	0.0	0.0				0%	No	No			Yes
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0				0%	No	No			Yes
Lebanon	A7	2010	0.0	0.0				0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Lesotho	A7	2010	0.0	0.0				0%	No	No			Yes
Liberia	A7	2010	0.2	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Libyan Arab Jamahiriya (the)	A7	2009	0.0	0.0				0%	No	No			Yes
Madagascar	A7	2010	0.0	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Malawi	A7	2010	0.0	0.0				0%	No	No			Yes
Malaysia	A7	2010	4.5	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes
Maldives	A7	2010	0.0	0.0				0%	No	No			Yes
Mali	A7	2009	0.0	0.0				0%	No	No			Yes
Marshall Islands (the)	A7	2009	0.0	0.0				0%	No	No			Yes
Mauritania	A7	2009	0.0	0.0				0%	No	No			Yes
Mauritius	A7	2010	0.0	0.0				0%	No	No			Yes
Mexico	A7	2010	62.5	0.1	Decision XVIII/30 and Decision XXI/20	0.00	0.00	**	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Micronesia (Federated States of)	A7	2010	0.0	0.0				0%	No	No			Yes
Mongolia	A7	2010	0.0	0.0				0%	No	No			Yes
Montenegro	A7	2010	1.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Morocco	A7	2010	1.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Mozambique	A7	2009	0.0	0.0				0%	No	No			Yes
Myanmar	A7	2010	0.0	0.0				0%	No	No			Yes
Namibia	A7	2010	0.0	0.0				0%	No	No			Yes
Nauru	A7	2009	0.0	0.0				0%	No	No			Yes
Nepal	A7	2010	0.9	0.1				**	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Nicaragua	A7	2010	0.0	0.0				0%	No	No			Yes
Niger (the)	A7	2009	0.0	0.0				0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Nigeria	A7	2010	152.8	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes
Niue	A7	2010	0.0	0.0				0%	No	No			Yes
Oman	A7	2010	0.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Pakistan	A7	2010	412.9	0.0	Decision XVIII/31			0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Palau	A7	2010	0.0	0.0				0%	No	No			Yes
Panama	A7	2010	0.0	0.0				0%	No	No			Yes
Papua New Guinea	A7	2010	0.0	0.0				0%	No	No			Yes
Paraguay	A7	2010	0.6	0.0	Decision XIX/22	0.10	0.00	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Peru	A7	2009	1.0	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Philippines (the)	A7	2010	0.0	0.0				0%	No	No			Yes
Qatar	CP	2010	0.0	0.0				0%	No	No			Yes
Republic of Korea (the)	A7	2010	638.0	0.1				Over	No	No			Yes
Republic of Moldova (the)	A7	2010	0.0	0.0				0%	No	No			Yes
Rwanda	A7	2010	0.0	0.0				0%	No	No			Yes
Saint Kitts and Nevis	A7	2010	0.0	0.0				0%	No	No			Yes
Saint Lucia	A7	2010	0.0	0.0				0%	No	No			Yes
Saint Vincent and the Grenadines	A7	2010	0.0	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Samoa	A7	2010	0.0	0.0				0%	No	No			Yes
Sao Tome and Principe	A7	2010	0.0	0.0				0%	No	No			Yes
Saudi Arabia	A7	2010	259.2	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Senegal	A7	2010	0.0	0.0				0%	No	No			Yes
Serbia	A7	2010	18.8	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-08	Yes
Seychelles	A7	2009	0.0	0.0				0%	No	No			Yes
Sierra Leone	A7	2010	2.6	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Singapore	A7	2010	0.0	0.0				0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Solomon Islands	A7	2010	0.0	0.0				0%	No	No			Yes
Somalia	A7	2010	0.0	0.0				0%	No	No			Yes
South Africa	A7	2010	0.0	0.0				0%	No	No			Yes
Sri Lanka	A7	2010	35.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes
Sudan (the)	A7	2010	2.2	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Suriname	A7	2010	0.0	0.0				0%	No	No			Yes
Swaziland	A7	2010	0.0	0.0				0%	No	No			Yes
Syrian Arab Republic	A7	2010	0.0	0.0				0%	No	No			Yes
Thailand	A7	2010	7.5	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	0.1	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Timor-Leste	A7	2010	0.0	0.0				0%	No	No			Yes
Togo	A7	2010	0.0	0.0				0%	No	No			Yes
Tonga	A7	2010	0.0	0.0				0%	No	No			Yes
Trinidad and Tobago	A7	2010	0.0	0.0				0%	No	No			Yes
Tunisia	A7	2010	2.9	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Turkey	A7	2010	105.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Turkmenistan	A7	2010	0.0	0.0				0%	No	No			Yes
Tuvalu	A7	2010	0.0	0.0				0%	No	No			Yes
Uganda	A7	2009	0.4	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-08	Yes
United Arab Emirates (the)	A7	2009	0.0	0.0				0%	No	No			Yes
United Republic of Tanzania (the)	A7	2010	0.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Uruguay	A7	2010	0.4	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Vanuatu	A7	2010	0.0	0.0				0%	No	No			Yes
Venezuela (Bolivarian Republic of)	A7	2010	1,107.2	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Viet Nam	A7	2010	1.6	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Yemen	A7	2009	0.0	0.0				0%	No	No			Yes
Zambia	A7	2010	0.7	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Zimbabwe	A7	2010	11.6	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes

* For process use exemptions.

** For laboratory and analytical uses.

Appendix V

TCA ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Afghanistan	CP	2010	0.0	0.0				0%	0%	No	No			Yes
Albania	A7	2010	0.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-03	Yes
Algeria	A7	2010	5.8	0.0				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes
Angola	A7	2010	NDR	0.0						No	No			Yes
Antigua and Barbuda	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Argentina	A7	2010	65.7	9.6				0%	Over	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Armenia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Bahamas (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Bahrain	A7	2010	22.7	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Bangladesh	A7	2010	0.9	0.0	Decision XVII/27	0.55	0.26	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes
Barbados	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Belize	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Benin	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Bhutan	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Bolivia (Plurinational State of)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Bosnia and Herzegovina	A7	2010	1.6	0.0	Decision XVII/28			0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Botswana	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Brazil	A7	2010	32.4	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Brunei Darussalam	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Burkina Faso	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Burundi	A7	2010	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Cambodia	A7	2010	0.5	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-09	Yes
Cameroon	A7	2010	8.2	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Cape Verde	CP	2010	0.0	0.0				0%	0%	No	No			Yes
Central African Republic (the)	CP	2010	0.0	0.0				0%	0%	No	No			Yes
Chad	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Chile	A7	2010	6.4	0.0	Decision XVII/29	4.51	1.93	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
China	A7	2010	721.2	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Mar-00	Yes
Colombia	A7	2010	0.6	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Comoros (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Congo (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Cook Islands (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Costa Rica	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Cote d'Ivoire	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Croatia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Cuba	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Democratic People's Republic of Korea (the)	A7	2010	7.7	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Democratic Republic of the Congo (the)	A7	2010	4.7	0.0	Decision XVIII/21			0%	0%	No	No	Country with an approved TCA phase-out plan/project	Mar-07	Yes
Djibouti	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Dominica	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Dominican Republic (the)	A7	2010	3.6	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Ecuador	A7	2010	2.0	0.0	Decision XVII/31			0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Egypt	A7	2010	26.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
El Salvador	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Equatorial Guinea	CP	2010	0.0	0.0				0%	0%	No	No			Yes
Eritrea	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Ethiopia	A7	2010	0.5	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Fiji	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Gabon	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Gambia (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Georgia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Ghana	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Grenada	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Guatemala	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Guinea	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Guinea-Bissau	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Guyana	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Haiti	A7	2010	0.2	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Honduras	A7	2010	0.0	0.0				0%	0%	No	No			Yes
India	CP	2010	122.2	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Indonesia	A7	2010	13.3	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	8.7	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes
Iraq	CP	2010	0.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-09	Yes
Jamaica	A7	2010	1.4	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes
Jordan	A7	2010	18.2	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-02	Yes
Kenya	A7	2010	1.1	0.0				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Apr-09	Yes
Kiribati	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Kuwait	A7	2010	0.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-07	Yes
Kyrgyzstan	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Lebanon	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Lesotho	A7	2010	0.0	0.0				0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Liberia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Libyan Arab Jamahiriya (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Madagascar	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Malawi	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Malaysia	A7	2010	49.5	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes
Maldives	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Mali	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Marshall Islands (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Mauritania	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Mauritius	A7	2010	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Mexico	A7	2010	56.4	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Micronesia (Federated States of)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Mongolia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Montenegro	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Morocco	A7	2010	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Mozambique	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Myanmar	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Namibia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Nauru	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Nepal	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Nicaragua	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Niger (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Nigeria	A7	2010	32.9	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes
Niue	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Oman	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Pakistan	A7	2010	2.3	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-03	Yes
Palau	A7	2010	0.0	0.0				0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Panama	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Papua New Guinea	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Paraguay	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Peru	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Philippines (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Qatar	CP	2010	0.0	0.0				0%	0%	No	No			Yes
Republic of Korea (the)	A7	2010	513.3	66.7				0%	Over	No	No			Yes
Republic of Moldova (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Rwanda	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Saint Kitts and Nevis	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Saint Lucia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Saint Vincent and the Grenadines	A7	2010	0.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-05	Yes
Samoa	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Sao Tome and Principe	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Saudi Arabia	A7	2010	29.8	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes
Senegal	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Serbia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Seychelles	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Sierra Leone	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Singapore	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Solomon Islands	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Somalia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
South Africa	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Sri Lanka	A7	2010	3.0	0.2				0%	Over	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes
Sudan (the)	A7	2010	0.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
Suriname	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Swaziland	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Syrian Arab Republic	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Thailand	A7	2010	54.6	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
The Former Yugoslav Republic of Macedonia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Timor-Leste	A7	2010	0.1	0.0				0%	0%	No	No			Yes
Togo	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Tonga	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Trinidad and Tobago	A7	2010	0.7	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Tunisia	A7	2010	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Turkey	A7	2010	37.4	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Turkmenistan	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Tuvalu	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Uganda	A7	2009	0.0	0.0				0%	0%	No	No			Yes
United Arab Emirates (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
United Republic of Tanzania (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Uruguay	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Vanuatu	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Venezuela (Bolivarian Republic of)	A7	2010	4.7	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Viet Nam	A7	2010	0.2	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Yemen	A7	2009	0.9	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-2005 and Jul-2008	Yes
Zambia	A7	2010	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Zimbabwe	A7	2010	0.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes

Appendix VI

HCFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 64th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/ BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of October 2011)
Afghanistan	CP	2010	NDR	24.2	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Albania	A7	2010	6.0	6.5	Yes			Yes	HPMP	Jul-11		35% by 2020		No
Algeria	A7	2010	30.2	30.2	Yes	1		Yes	Individual	Dec-10			8%	Yes
Angola	A7	2010	16.0	12.7	Yes			Yes			HPMP	10% by 2015		No
Antigua and Barbuda	A7	2010	0.3	0.1	Yes			Yes						No
Argentina	A7	2010	400.7	475.2	Yes	2		Yes	Individual	Jul-10			15%	Yes
Armenia	A7	2010	7.0	7.1	Yes			Yes	HPMP	Dec-10		10% by 2015		Yes
Bahamas (the)	A7	2010	4.8	6.1	Yes			Yes			HPMP	35% by 2020		No
Bahrain	A7	2010	51.9	58.7	Yes			Yes			HPMP	10% by 2015		No
Bangladesh	A7	2010	72.6	77.5	Yes	1		Yes	Individual	Dec-10	HPMP	10% by 2015	28%	Yes
Barbados	A7	2010	3.4	2.3	Yes			Yes						No
Belize	A7	2010	2.8	3.1	Yes			No	HPMP	Dec-10		35% by 2020		No
Benin	A7	2009	NDR	23.6	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Bhutan	A7	2010	0.3	0.3	Yes			Yes	HPMP	Apr-11		100% by 2025		No
Bolivia (Plurinational State of)	A7	2009	NDR	4.4	Yes			Yes	HPMP	Jul-11		35% by 2020		No
Bosnia and Herzegovina	A7	2010	4.8	3.5	Yes			Yes			HPMP	35% by 2020		No
Botswana	A7	2010	11.0	11.0	Yes			Yes			HPMP	35% by 2020		No
Brazil	A7	2010	1,327.3	1,239.0	Yes		2	Yes	HPMP	Jul-11		10% by 2015		Yes
Brunei Darussalam	A7	2010	2.3	0.0	Yes			Yes						No
Burkina Faso	A7	2010	28.9	31.0	Yes			No	HPMP	Dec-10		35% by 2020		No
Burundi	A7	2010	7.2	7.4	Yes			Yes			HPMP	35% by 2020		No
Cambodia	A7	2010	15.0	12.8	Yes			No	HPMP	Jul-10		Total by 2035		No
Cameroon	A7	2010	88.8	73.4	Yes			Yes	HPMP	Jul-11		20% by 2017		Yes
Cape Verde	CP	2010	NDR	0.3	Yes			Yes	HPMP	Jul-11		35% by 2020		No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 64th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/ BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of October 2011)
Central African Republic (the)	CP	2010	NDR	12.1	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Chad	A7	2010	16.1	6.2	Yes			No	HPMP	Dec-10		35% by 2020		No
Chile	A7	2010	87.5	99.8	Yes			Yes	HPMP	Apr-11		10% by 2015		Yes
China	A7	2010	19,296.7	19,990.7	Yes	1	9	Yes	HPMP	Jul-11		10% by 2015	0.3%	Yes
Colombia	A7	2010	225.6	241.5	Yes		1	No	HPMP	Dec-10		10% by 2015		Yes
Comoros (the)	A7	2010	0.1	0.1	Yes			Yes	HPMP	Jul-11		35% by 2020		No
Congo (the)	A7	2009	NDR	7.1	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Cook Islands (the)	A7	2010	0.1	0.1	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Costa Rica	A7	2010	14.1	14.0	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Cote d'Ivoire	A7	2009	NDR	61.7	Yes			No						No
Croatia	A7	2010	4.0	3.3	Yes			No	HPMP	Jul-10		100% by 2016		Yes
Cuba	A7	2010	16.9	22.1	Yes			Yes			HPMP	35% by 2020		No
Democratic People's Republic of Korea (the)	A7	2010	78.0	94.1	Yes			Yes						No
Democratic Republic of the Congo (the)	A7	2010	81.2	76.6	Yes			Yes	HPMP	Apr-11		10% by 2015		No
Djibouti	A7	2009	NDR	0.6	Yes			Yes						No
Dominica	A7	2010	0.4	0.4	Yes			No	HPMP	Dec-10		35% by 2020		No
Dominican Republic (the)	A7	2010	51.2	53.9	Yes	1		Yes			HPMP	10% by 2015		Yes
Ecuador	A7	2010	17.5	14.3	Yes			Yes			HPMP	35% by 2020		No
Egypt	A7	2010	386.3	375.9	Yes	7	1	Yes	Individual	Dec-10		10% by 2015	15%	Yes
El Salvador	A7	2010	11.7	11.5	Yes			Yes			HPMP	35% by 2020		No
Equatorial Guinea	CP	2010	NDR	6.4	Yes			Yes			HPMP	35% by 2020		No
Eritrea	A7	2010	0.1	0.1	Yes			Yes						No
Ethiopia	A7	2010	5.5	11.0	Yes			Yes						No
Fiji	A7	2010	8.5	9.2	Yes			Yes			HPMP	35% by 2020		No
Gabon	A7	2009	NDR	29.7	Yes			No	HPMP	Dec-10		35% by 2020		No
Gambia (the)	A7	2010	1.2	0.9	Yes			Yes			HPMP	35% by 2020		No
Georgia	A7	2010	5.3	5.9	Yes			Yes	HPMP	Apr-11		35% by 2020		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 64th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/ BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of October 2011)
Ghana	A7	2010	57.3	37.2	Yes			No	HPMP	Jul-10		35% by 2020		No
Grenada	A7	2010	0.8	0.8	Yes			No	HPMP	Dec-10		35% by 2020		No
Guatemala	A7	2010	8.3	7.2	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Guinea	A7	2009	NDR	21.8	Yes			Yes						No
Guinea-Bissau	A7	2010	1.5	2.9	Yes			Yes			HPMP	35% by 2020		No
Guyana	A7	2010	1.7	2.4	Yes			Yes	HPMP	Apr-11		10% by 2015		No
Haiti	A7	2010	1.9	1.8	Yes			Yes						No
Honduras	A7	2010	19.9	22.0	Yes			Yes	HPMP	Apr-11		35% by 2020		No
India	CP	2010	NDR	1,999.6	Yes			Yes						No
Indonesia	A7	2010	403.9	433.0	Yes			Yes	HPMP	Jul-11		20% by 2018		Yes
Iran (Islamic Republic of)	A7	2010	380.5	398.8	Yes			Yes	HPMP	Apr-11		10% by 2015		Yes
Iraq	CP	2010	NDR	105.8	Yes			Yes			HPMP	10% by 2015		No
Jamaica	A7	2010	16.3	14.4	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Jordan	A7	2010	91.4	111.9	Yes	1		Yes	Individual	Apr-10	HPMP	10% by 2015	11%	Yes
Kenya	A7	2010	52.2	49.6	Yes			Yes						No
Kiribati	A7	2010	0.1	0.1	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Kuwait	A7	2010	418.6	439.1	Yes			Yes						No
Kyrgyzstan	A7	2010	4.1	3.7	Yes			Yes	HPMP	Apr-11		10% by 2015		No
Lao People's Democratic Republic (the)	A7	2010	1.9	2.5	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Lebanon	A7	2010	73.5	88.6	Yes			Yes	HPMP	Jul-11		17.5% by 2017		Yes
Lesotho	A7	2010	6.7	3.1	Yes			Yes	HPMP	Jul-11		35% by 2020		No
Liberia	A7	2010	5.3	5.5	Yes			Yes	HPMP	Apr-11		35% by 2020		Yes
Libyan Arab Jamahiriya (the)	A7	2009	NDR	97.5	Yes			Yes						No
Madagascar	A7	2010	22.2	11.3	Yes			No	HPMP	Dec-10		35% by 2020		No
Malawi	A7	2010	10.8	13.0	Yes			No	HPMP	Dec-10		35% by 2020		No
Malaysia	A7	2010	515.8	537.5	Yes			Yes			HPMP	10% by 2015		No
Maldives	A7	2010	4.6	4.0	Yes			No	HPMP	Apr-10		100% by 2020		No
Mali	A7	2009	NDR	14.4	Yes			Yes	HPMP	Apr-11		35% by 2020		No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 64th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/ BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of October 2011)
Marshall Islands (the)	A7	2009	NDR	0.2	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Mauritania	A7	2009	NDR	20.4	Yes			Yes						No
Mauritius	A7	2010	8.0	5.3	Yes			Yes	HPMP	Apr-11		Total by 2025		No
Mexico	A7	2010	1,148.8	1,171.7	Yes		1	Yes	HPMP	Jul-11		30% by 2018		Yes
Micronesia (Federated States of)	A7	2010	0.2	0.2	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Mongolia	A7	2010	1.4	1.5	Yes			Yes	HPMP	Apr-11		35% by 2020		Yes
Montenegro	A7	2010	0.8	0.6	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Morocco	A7	2010	59.7	51.4	Yes	1		Yes	Individual	Dec-10	HPMP	10% by 2015	16%	Yes
Mozambique	A7	2009	NDR	4.3	Yes			Yes						No
Myanmar	A7	2010	4.3	4.5	Yes			Yes						No
Namibia	A7	2010	8.4	10.7	Yes			Yes	HPMP	Apr-11		100% by 2025		Yes
Nauru	A7	2009	NDR	0.0	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Nepal	A7	2010	1.1	1.1	Yes			Yes			HPMP	35% by 2020		No
Nicaragua	A7	2010	6.8	7.5	Yes			Yes						No
Niger (the)	A7	2009	NDR	36.3	Yes			Yes						No
Nigeria	A7	2010	398.2	426.4	Yes			Yes	HPMP	Dec-10		10% by 2015		No
Niue	A7	2010	0.0	0.0	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Oman	A7	2010	31.5	32.2	Yes			Yes			HPMP	10% by 2015		No
Pakistan	A7	2010	247.4	255.0	Yes			No	HPMP	Dec-10		10% by 2015		Yes
Palau	A7	2010	0.2	0.2	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Panama	A7	2010	24.8	24.6	Yes			Yes			HPMP	10% by 2015		No
Papua New Guinea	A7	2010	3.3	3.3	Yes			Yes	HPMP	Apr-11		100% by 2025		Yes
Paraguay	A7	2010	18.0	20.9	Yes			Yes	HPMP	Apr-11		35% by 2020		Yes
Peru	A7	2009	NDR	27.3	Yes			Yes						No
Philippines (the)	A7	2010	208.4	222.0	Yes	2		Yes	Individual	Dec-10			20%	Yes
Qatar	CP	2010	NDR	92.4	Yes			Yes			HPMP	10% by 2015		No
Republic of Korea (the)	A7	2010	1,908.0	2,047.1	No			No						No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 64th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/ BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of October 2011)
Republic of Moldova (the)	A7	2010	1.0	0.7	Yes			Yes	HPMP	Apr-11		10% by 2015		No
Rwanda	A7	2010	4.1	4.4	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Saint Kitts and Nevis	A7	2010	0.5	0.6	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Saint Lucia	A7	2010	10.4	20.3	Yes			Yes	HPMP	Jul-11		35% by 2020		No
Saint Vincent and the Grenadines	A7	2010	0.3	0.2	Yes			Yes	HPMP	Jul-11		100% by 2025		Yes
Samoa	A7	2010	0.3	0.3	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Sao Tome and Principe	A7	2010	2.2	0.2	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Saudi Arabia	A7	2010	1,468.7	1,575.4	Yes	4		Yes	Individual	Dec-10			12%	Yes
Senegal	A7	2010	36.2	37.5	Yes			Yes			HPMP	35% by 2020		No
Serbia	A7	2010	8.4	7.8	Yes			No	HPMP	Dec-10		35% by 2020		Yes
Seychelles	A7	2009	NDR	1.4	Yes			Yes	HPMP	Apr-11		100% by 2025		Yes
Sierra Leone	A7	2010	1.7	1.8	Yes			Yes			HPMP	35% by 2020		No
Singapore	A7	2010	216.1	206.2	No			No						No
Solomon Islands	A7	2010	2.0	2.3	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Somalia	A7	2010	45.1	45.3	Yes			No						No
South Africa	A7	2010	369.7	400.1	Yes			No						No
Sri Lanka	A7	2010	13.9	14.3	Yes			No	HPMP	Dec-10		35% by 2020		Yes
Sudan (the)	A7	2010	52.7	54.7	Yes	1		Yes	Individual	Dec-10			24%	Yes
Suriname	A7	2010	2.0	1.3	Yes			Yes			HPMP	35% by 2020		No
Swaziland	A7	2010	7.1	5.0	Yes			Yes	HPMP	Apr-11		35% by 2020		Yes
Syrian Arab Republic	A7	2010	135.0	122.8	Yes	1		Yes	Individual	Dec-10			8%	Yes
Thailand	A7	2010	927.6	1,028.5	Yes			Yes						No
The Former Yugoslav Republic of Macedonia	A7	2010	2.7	1.3	Yes			Yes	HPMP	Apr-10		35% by 2020		No
Timor-Leste	A7	2010	0.5	0.5	Yes			Yes	HPMP	Apr-11		10% by 2015		No
Togo	A7	2010	20.6	20.6	Yes			No	HPMP	Dec-10		35% by 2020		No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 64th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/ BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of October 2011)
Tonga	A7	2010	0.1	0.1	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Trinidad and Tobago	A7	2010	46.0	53.9	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Tunisia	A7	2010	40.7	37.0	Yes			Yes						No
Turkey	A7	2010	608.0	606.0	Yes	1	1	Yes	Individual	Dec-10			46%	Yes
Turkmenistan	A7	2010	6.8	6.7	Yes			No	HPMP	Dec-10		35% by 2020		No
Tuvalu	A7	2010	0.1	0.1	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Uganda	A7	2009	NDR	0.0	Yes			Yes						No
United Arab Emirates (the)	A7	2009	NDR	530.5	No			No						No
United Republic of Tanzania (the)	A7	2010	1.7	2.0	Yes			Yes						No
Uruguay	A7	2010	23.4	24.7	Yes			Yes			HPMP	10% by 2015		No
Vanuatu	A7	2010	0.3	0.5	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Venezuela (Bolivarian Republic of)	A7	2010	207.0	197.7	Yes			Yes	HPMP	Apr-11		10% by 2015		No
Viet Nam	A7	2010	221.2	234.9	Yes			Yes	HPMP	Apr-11		10% by 2015		Yes
Yemen	A7	2009	NDR	NDR	Yes			Yes						No
Zambia	A7	2010	5.0	9.2	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Zimbabwe	A7	2010	19.6	26.7	Yes			Yes			HPMP	35% by 2020		No

Annex II

INFORMATION ON COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Armenia	UNIDO	XVIII/20	MB phase-out	To maintain methyl bromide consumption to zero ODP tonnes from 2007		Achieved as per A7
Bangladesh	UNDP	XXI/17	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010, save for essential uses that may be authorized by the Parties.	Essential uses within exempted limit of 156.7 ODP tonnes (decision XXI/4).	Achieved as per A7
Bangladesh	UNDP	XVII/27	TCA phase-out	To reduce TCA consumption to no greater than 0.2600 ODP tonnes in 2010.		Achieved as per A7
Bolivia (Plurinational State of)	UNEP	XV/29	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.	Government is submitting the report shortly.	A7 and CP data not available
Bosnia and Herzegovina	UNIDO	XXI/18	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010, save for essential uses that may be authorized by the Parties.		Achieved as per A7
Bosnia and Herzegovina	UNIDO	XVII/28	TCA phase-out	To reduce TCA consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Bosnia and Herzegovina	UNIDO	XV/30	MB phase-out	To reduce MB consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Brunei Darussalam	UNEP	XXII/19	Licensing system	To establish a licensing system for ODS and report to the Secretariat by 31 May 2011.	Brunei Darussalam has already informed the Ozone Secretariat of its licensing system in its letter dated 24 November 2010.	Yes as per Ozone Secretariat report of August 8th, 2011
Cameroon	UNIDO	XV/32	Halon phase-out	To reduce halon consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Chile	UNDP	XVII/29	TCA phase-out	To reduce TCA consumption to no greater than 1.934 ODP tonnes in 2010.		Achieved as per A7
Chile	UNDP	XVII/29	MB phase-out	To reduce MB consumption to no greater than 170.0 ODP tonnes in 2010.		Achieved as per A7
Croatia	UNIDO	XVII/13 and XIX/17	CTC phase-out	To reduce CTC consumption to no greater than zero ODP tonnes in 2010.	Laboratory and analytical uses of 0.1 ODP tonnes	Achieved as per A7
Democratic Republic of the Congo (the)	UNEP	XVIII/21	TCA phase-out	To reduce TCA consumption to zero ODP tonnes in 2008.		Achieved as per A7
Dominica	UNEP	XVIII/22	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Dominican Republic (the)	UNDP	XXII/4	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010. Essential use for 2010 of CFCs should not exceed 1.8 ODP tonnes.	Essential uses within exempted limit of 1.8 ODP tonnes	Achieved as per A7

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Ecuador	UNEP	XVII/31	TCA phase-out	To reduce TCA consumption to no greater than 1.4 ODP tonnes in 2010.		Achieved as per A7
Ecuador	UNEP	XX/16	MB phase-out	To reduce MB consumption to no greater than 52.8 ODP tonnes in 2010.		Achieved as per A7
Egypt	UNIDO	XXI/4	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010. Essential-use for 2010 of CFCs should not exceed 227.4 ODP tonnes.	Essential uses within exempted limit of 227.4 ODP tonnes.	Achieved as per A7
Fiji	UNDP	XVII/33	MB phase-out	To reduce MB consumption to no greater than 0.5 ODP tonne in 2008.		Achieved as per A7
Ethiopia	UNEP	XIV/34	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Ethiopia	UNEP	XXII/19	Licensing system	To establish a licensing system for ODS and report to the Secretariat by 31 May 2011.		No as per Ozone Secretariat report of 8 August 2011
Guatemala	UNEP	XV/34	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Guatemala	UNEP	XVIII/26	MB phase-out	To reduce MB consumption to no greater than 320.6 ODP tonnes in 2008.		Achieved as per A7

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Guinea-Bissau	UNEP	XVI/24	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Lesotho	UNEP	XXII/19	Licensing system	To establish a licensing system for ODS and report to the Secretariat by 31 May 2011.		Yes as per Ozone Secretariat report of 8 August 2011
Libyan Arab Jamahiriya (the)	UNIDO	XVII/37	Halon phase-out	To phase out halon consumption by 1 January 2008.	The NOU failed to select the local entity to host the halon banking equipment and the project has been cancelled by the Executive Committee decision 61/4.	A7 and CP data not available
Libyan Arab Jamahiriya (the)	UNIDO	XVII/37	MB phase-out	To reduce MB consumption to no greater than zero ODP tonnes in 2010.	A7 and CP data are not available due to the security situation in the country.	A7 and CP data not available
Libyan Arab Jamahiriya (the)	UNIDO	XV/36	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.	A7 and CP data are not available due to the security situation in the country.	A7 and CP data not available
Honduras	UNIDO	XVII/34	MB phase-out	To reduce MB consumption to no greater than 207.5 ODP tonnes in 2008.		Achieved as per A7
Iran (Islamic Republic of)	UNDP	XXI/4	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.	Essential uses within exempted limit of 105.0 ODP tonnes	Achieved as per A7
Maldives	UNEP	XV/37	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Mexico	UNIDO	XVII/13 and XIX/17	CTC phase-out	To reduce CTC consumption to no greater than zero ODP tonnes in 2010.	Laboratory and analytical uses of 0.1 ODP tonnes	Achieved as per A7
Namibia	UNEP	XV/38	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Nepal	UNEP	XVI/27	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Nepal	UNEP	XVII/13 and XIX/17	CTC phase-out	To reduce CTC consumption to no greater than zero ODP tonnes in 2010.	Laboratory and analytical uses of 0.1 ODP tonnes	Achieved as per A7
Nigeria	UNDP	XIV/30	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Pakistan	UNIDO	XVI/29	Halon phase-out	To reduce halon consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Pakistan	UNIDO	XVIII/31	CTC phase-out	To reduce CTC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Papua New Guinea	GIZ	XV/40	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010, save for essential uses that may be authorized by the Parties.		Achieved as per A7
Paraguay	UNEP	XIX/22	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Paraguay	UNEP	XIX/22	CTC phase-out	To reduce CTC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Saint Vincent and the Grenadines	UNEP	XVI/30	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Saudi Arabia	UNEP	XXII/15	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Somalia	UNEP	XX/19	Halon phase-out	To reduce Halon consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Somalia	UNEP	XXI/23	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010, save for essential uses that may be authorized by the Parties.		Achieved as per A7
Syrian Arab Republic	UNIDO	XXI/4	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010. Essential-use for 2010 of CFCs should not exceed 44.7 ODP tonnes.	Essential uses within exempted limit of 44.7 ODP tonnes	Achieved as per A7
Timor-Leste	UNEP	XXII/19	Licensing system	To establish a licensing system for ODS and report to the Secretariat by 31 May 2011	Draft Decree Law including licensing system was prepared and being reviewed by line ministries. UNEP is in the process of hiring a consultant to assist Timor-Leste to establish and implement the licensing system.	No as per Ozone Secretariat report of 8 August 2011

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Uruguay	UNDP	XVII/39	MB phase-out	To reduce methyl bromide consumption to no greater than 6.0 ODP-tonnes in 2010.		Achieved as per A7
Vanuatu	UNEP	XXII/18	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7

Annex III

COMPLETED PROJECTS

Agency	Code	Project Title
Australia	ASP/SEV/50/TAS/52	Additional support for the regional strategy for 11 Article 5 countries in the Pacific (PIC strategy)
UNDP	MAL/FUM/43/TAS/151	Technical assistance programme to install alternatives and phase-out all remaining non-QPS uses of methyl bromide in Malaysia
UNEP	AFR/SEV/45/TAS/33	Sub-regional project on harmonization of legislative and regulatory mechanisms to improve monitoring and control of ODS consumption in English-speaking Africa
UNEP	LAC/SEV/51/TAS/39	Latin American Customs Enforcement Network: Preventing illegal trade of ODS

Annex IV

PROJECTS THAT ARE CLASSIFIED AS “PROGRESS”

Agency	Code	Project Title
IBRD	ARG/ARS/56/INV/159	Phase-out of CFC consumption in the manufacture of aerosol MDIs in Argentina
IBRD	CPR/FOA/59/INV/493	Conversion from HCFC-141b-based to HFC-245fa-based spray polyurethane foam at Harbin Tianshuo Building Materials Co. Ltd. in China
Italy	DRC/SOL/56/INV/28	Umbrella project for terminal phase-out of ODS in the solvent sector (second phase) in Congo (Democratic Republic of)
Italy	IND/ARS/56/INV/424	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs in India
UNEP	KUW/PHA/57/TAS/15	TPMP verification in Kuwait
UNEP	ZAM/PHA/57/TAS/25	TPMP verification in Zambia
UNIDO	IRQ/FOA/57/INV/06	Conversion from CFC-11 to methylene chloride in the production of flexible slabstock foam at Al Hadi Co. in Iraq

Annex V

PROJECTS THAT ARE CLASSIFIED AS “SOME PROGRESS”

Agency	Code	Project Title
IBRD	ARG/REF/18/INV/39	Elimination of CFC in the manufacturing plant of domestic refrigerators of Neba, S.A. in Argentina
IBRD	CPR/ARS/51/INV/447	Phase-out of CFC consumption in the pharmaceutical aerosol sector (2007-2008 biennial programme) in China
Italy	DRC/SOL/51/INV/25	Umbrella project for terminal phase-out of ODS in the solvent sector (first phase) in Congo (Democratic Republic of)
Japan	SRL/PHA/43/TAS/26	National compliance action plan: incentive programme for commercial and industrial refrigeration end-users in Sri Lanka
Japan	SRL/PHA/43/TAS/29	National compliance action plan: monitoring the activities proposed in the plan in Sri Lanka
UNDP	AFR/FUM/38/TAS/32	Technical assistance for methyl bromide reductions and formulation of regional phase-out strategies for low-volume consuming countries in Africa
UNDP	BGD/ARS/52/INV/26	Phase-out of CFC consumption in the manufacture of aerosol MDIs (Beximco, Square Pharmaceutical and Acme Pharmaceutical) in Bangladesh
UNDP	COL/PAG/48/INV/66	Phase-out of CTC as process agent in the elimination of nitrogen trichloride during chlorine production at Prodesal S.A. in Colombia
UNDP	FIJ/FUM/47/TAS/17	Technical assistance project to install alternatives, achieve compliance and phase-out methyl bromide in Fiji
UNEP	GLO/REF/48/TAS/275	Global technical assistance programme in the chiller sector
UNIDO	ARG/SOL/41/INV/137	Plan for phase-out of ODS in the solvent sector in Argentina
UNIDO	CRO/FOA/59/INV/34	Phase-out of HCFC-141b from the manufacturing of polyurethane rigid foam at Pavusin in Croatia
UNIDO	EGY/ARS/50/INV/92	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs) in Egypt
UNIDO	MEX/ARS/53/INV/135	Phase-out of CFC consumption in the manufacture of aerosol MDIs in Mexico
UNIDO	SYR/FUM/49/TAS/95	Methyl bromide national phase-out plan (soil fumigation) in Syrian Arab Republic

Annex VI

PROJECTS THAT ARE CLASSIFIED AS “NO PROGRESS”

Agency	Code	Project Title
UNDP	CHI/REF/48/INV/160	Terminal umbrella project for phase-out of the use of CFC-11, CFC-12 and R-502 (CFC-115) in the manufacture of refrigeration equipment in Chile
UNIDO	ALG/REF/44/INV/62	Conversion of CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufactures (refrigeration sector terminal project) in Algeria
UNIDO	KEN/SOL/57/TAS/47	Technical assistance for the total phase-out of CTC and TCA in the solvent sector in Kenya

Annex VII

PROJECTS TO BE REPORTED AT THE 65TH MEETING

Agency	Code	Project Title	Reasons
UNDP	PAK/ARS/56/INV/71	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs in Pakistan	Update at meeting on the status of possible cancellation of a component of the project

ANNEX VIII

PROJECTS FOR WHICH ADDITIONAL STATUS REPORTS WERE REQUESTED

Agency	Code	Project Title	Reasons
France	AFR/SEV/53/TAS/39	African customs enforcement networks for preventing illegal trade of ODS in the African sub-regional trade organizations (CEMAC, COMESA, SACU and UEMOA)	Additional status report on the agreement on an training institution.
IBRD	ARG/FUM/29/DEM/93	Demonstration project for testing methyl bromide alternatives in post-harvest disinfestations for cotton and citrus (phase I) in Argentina	Additional status report on the outcome of stakeholders consultations on the future of the project.
IBRD	ARG/PHA/47/INV/148	National CFC phase-out plan: 2006 work programme in Argentina	Additional status report on the signature of the agreement for the five companies.
IBRD	IDS/DES/57/PRP/187	Preparation for pilot demonstration project on ODS waste management and disposal in Indonesia	Additional status report on the status of completion of the report on ODS destruction expected for submission to the 67 th meeting.
IBRD	PHI/DES/57/PRP/85	Preparation for pilot demonstration project on ODS waste management and disposal in the Philippines	Additional status report on the status of completion of the report on ODS destruction expected for submission to the 67 th meeting.
IBRD	TUN/PHA/49/INV/47	National ODS phase-out plan (first tranche) in Tunisia	Additional status report in order to monitor the procurement of recovery and recycling equipment for the NPP in Tunisia.
IBRD	TUN/PHA/61/INV/51	National ODS phase-out plan (second tranche) in Tunisia	Additional status report in order to monitor the procurement of recovery and recycling equipment for the NPP in Tunisia.
IBRD	TUN/SEV/55/INS/49	Extension of institutional strengthening project (phase V) in Tunisia	Additional status report on the status of the project document/grant agreement signature/initiation of implementation.
IBRD	TUN/SEV/61/INS/52	Extension of institutional strengthening project (phase VI) in Tunisia	Additional status report on the status of the project document/grant agreement signature/initiation of implementation.
Japan	AFR/REF/48/DEM/35	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	Additional status report on the status of the negotiations with the Nigerian Bank for the African regional chiller project.
Japan	ASP/DES/54/PRP/53	Project preparation for a demonstration project on ODS disposal in Asia and the Pacific	Additional status report on project preparation if project is not submitted to the 66 th meeting.
UNDP	BGD/FOA/62/INV/38	Conversion from HCFC-141b to cyclopentane technology in manufacturing refrigeration equipment insulation foam at Walton Hi-Tech Industries Limited in Bangladesh	Additional status report on the status of the project document/grant agreement signature/initiation of implementation.

Agency	Code	Project Title	Reasons
UNDP	BGD/SEV/61/INS/37	Renewal of the institutional strengthening project (phase VI) in Bangladesh	Additional status report on the status of the project document/grant agreement signature/initiation of implementation.
UNDP	BRA/DES/57/PRP/288	Preparation for pilot demonstration project on ODS waste management and disposal in Brazil	Additional status report on project preparation if project is not submitted to the 66 th meeting.
UNDP	BRA/FOA/58/DEM/292	Pilot project to validate methylal as blowing agent in the manufacture of polyurethane foams (phase I) in Brazil	Additional status report owing to low rate of disbursement of approved funds.
UNDP	BRA/REF/47/DEM/275	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers in Brazil	Additional status report owing to low rate of disbursement of approved funds.
UNDP	BRU/REF/44/TAS/10	Implementation of the RMP: technical assistance for the refrigeration service and MAC sectors un Brunei	Additional status report on status of bidding to the 66 th meeting for the second consecutive meeting.
UNDP	CHI/HAL/51/TAS/164	Halon consumption phase-out: technical assistant programme and halon recycling and recovery equipment in Chile	Additional status report in order to monitor the status of disbursement of fund for this project since there has been no disbursement reported to the second consecutive meeting.
UNDP	COL/DES/59/PRP/74	Preparation for pilot demonstration project on ODS waste management and disposal in Colombia	Additional status report in order to monitor the project preparation as the project was not submitted as planned to the 65 th meeting.
UNDP	COL/REF/47/DEM/65	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers in Colombia	Additional status report owing to low rate of disbursement of approved funds.
UNDP	DOM/HAL/51/TAS/39	National halon bank management plan update in Dominican Republic	Additional status report in order to monitor the status of disbursement of fund for this project since there has been no disbursement reported to the second consecutive meeting.
UNDP	GUA/PHA/56/INV/35	Terminal phase-out management plan for Annex A Group I substances (first tranche) in Guatemala	Additional status report in order to monitor the status of disbursement of fund for this project since there has been no disbursement reported to the second consecutive meeting.
UNDP	HAI/PHA/58/INV/14	Terminal phase-out management plan for Annex A Group I substances (first tranche) in Haiti	Additional status report in order to monitor the status of disbursement of fund for this project since there has been no disbursement reported to the second consecutive meeting.

Agency	Code	Project Title	Reasons
UNDP	IND/DES/61/PRP/437	Preparation of a project for demonstration of a sustainable technological, financial and management model for disposal of ODS in India	Additional status report in order to monitor the project preparation as the project was not submitted as planned to the 65 th meeting.
UNDP	KAM/PHA/61/INV/24	HCFC phase-out management plan (phase I, first tranche) in Cambodia	Additional status report on the status of the project document/grant agreement signature/initiation of implementation.
UNEP	ALG/SEV/57/INS/69	Extension of the institutional strengthening project (phase V) in Algeria	Additional status report on project document signature for institutional strengthening.
UNEP	ANT/SEV/44/INS/11	Extension of institutional strengthening project (phase III) in Antigua and Barbuda	Additional status report in order to monitor this institutional strengthening project for which the financial and progress reports was outstanding for the second consecutive meeting.
UNEP	BAH/SEV/60/INS/24	Extension of institutional strengthening project (phase VI) in Bahrain	Additional status report in order to monitor this institutional strengthening project for which the financial and progress reports was outstanding for the second consecutive meeting.
UNEP	BEN/SEV/62/INS/24	Renewal of institutional strengthening project (phase VII) in Benin	Additional status report on project document signature for institutional strengthening.
UNEP	CBI/SEV/57/INS/14	Extension of the institutional strengthening project (phase III) in Cape Verde	Additional status report on project document signature for institutional strengthening.
UNEP	GAB/PHA/62/TAS/26	HCFC phase-out management plan (stage I, first tranche) in Gabon	Additional status report on the status of the project document/grant agreement signature/initiation of implementation.
UNEP	GRN/SEV/60/INS/17	Extension of the institutional strengthening project (phase III) in Grenada	Additional status report in order to monitor this institutional strengthening project for which the financial and progress reports was outstanding for the second consecutive meeting.
UNEP	IRQ/SEV/57/INS/05	Institutional strengthening (phase I) in Iraq	Additional status report in order to monitor this institutional strengthening project for which the financial and progress reports was outstanding for the second consecutive meeting.
UNEP	MAU/SEV/49/INS/17	Renewal of institutional strengthening project (phase IV) in Mauritania	Additional status report in order to monitor this institutional strengthening project for which the financial and progress reports was outstanding for the second consecutive meeting.
UNEP	MAU/SEV/57/INS/23	Renewal of the institutional strengthening project (phase V) in Mauritania	Additional status report on project document signature for institutional strengthening.
UNEP	MOR/SEV/59/INS/63	Renewal of the institutional strengthening project (phase IV) in Morocco	Additional status report on project document signature for institutional strengthening.
UNEP	ZAM/SEV/57/INS/24	Extension of the institutional strengthening project (phase IV) in Zambia	Additional status report on project document signature for institutional strengthening.

Agency	Code	Project Title	Reasons
UNIDO	AFR/REF/48/DEM/37	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	Additional status report on the completion of the agreement with Nigeria and the workshops for the other countries in the study (Cameroon, Senegal and Sudan)
UNIDO	ALG/FUM/34/PRP/50	Project preparation to replace methyl bromide in fumigation of dates in ten units in Algeria	Additional status report if MBTOC identifies an alternative.
UNIDO	CPR/DES/59/PRP/494	Preparation for a pilot demonstration project on ODS waste management and disposal in China	Additional status report in order to monitor the project preparation as the project was not submitted as planned to the 65th Meeting.
UNIDO	ETH/FUM/54/PRP/18	Project preparation in the fumigant sector (flowers) in Ethiopia	Additional status report in order to monitor the project preparation as the project was not submitted as planned to the 65th Meeting.
UNIDO	EUR/REF/47/DEM/06	Demonstration project on the replacement of CFC centrifugal chillers in Croatia, Macedonia, Romania, and Serbia and Montenegro	Additional status report on the results of the visual and operational inspections of transfer of the chiller project to the new site at the hospital in Serbia.
UNIDO	GAB/PHA/62/INV/27	HCFC phase-out management plan (stage I, first tranche) in Gabon	Additional status report on the status of the project document/grant agreement signature/initiation of implementation.
UNIDO	IND/PHA/45/INV/385	CTC phase-out plan for the consumption and production sectors: 2005 annual programme in India	Additional status report on the identification of a supplier of the equipment for the project.
UNIDO	IND/PHA/49/INV/402	CTC phase-out plan for the consumption and production sectors: 2006 annual programme in India	Additional status report on the identification of a supplier of the equipment for the project.
UNIDO	IVC/REF/57/INV/32	ODS phase out in 50 existing centrifugal chillers units in Cote d'Ivoire	Additional status report on the selection of a consultant to implement the project.
UNIDO	KEN/FUM/60/PRP/50	Project preparation for the elimination of controlled uses of methyl bromide in post-harvest sector in Kenya	Additional status report in order to monitor the project preparation as the project was not submitted as planned to the 65 th meeting.
UNIDO	LEB/DES/61/PRP/72	Preparation for pilot demonstration project on ODS waste management and disposal in Lebanon	Additional status report in order to monitor the project preparation as the project was not submitted as planned to the 65 th meeting.
UNIDO	NIR/DES/60/PRP/126	Preparation for a pilot demonstration project on ODS waste management and disposal in Nigeria	Additional status report in order to monitor the project preparation as the project was not submitted as planned to the 65 th meeting.
UNIDO	QAT/SEV/59/INS/15	Renewal of institutional strengthening project (phase III) in Qatar	Additional status report on project document signature for institutional strengthening.

Agency	Code	Project Title	Reasons
UNIDO	SYR/REF/47/DEM/93	Demonstration project on the replacement of CFC centrifugal chillers in Syrian Arab Republic	Additional status report in order to monitor the status of the redesign of the project.
UNIDO	SYR/REF/62/INV/103	Phase-out of HCFC-22 and HCFC-141b from the manufacture of unitary air-conditioning equipment and rigid polyurethane insulation panels at Al Hafez Group in Syrian Arab Republic	Additional status report on the status of the project document/grant agreement signature/initiation of implementation.
UNIDO	TKM/PHA/62/INV/08	HCFC phase-out management plan (stage I, first tranche) in Turkmenistan	Additional status report on the status of the project document/grant agreement signature/initiation of implementation.
UNIDO	TUN/FUM/33/PRP/41	Project preparation in the fumigants (dates) sector in Tunisia	Additional status report if MBTOC identifies an alternative.
UNIDO	TUR/DES/57/PRP/92	Preparation for pilot demonstration project on ODS waste management and disposal in Turkey	Additional status report in order to monitor the project preparation as the project was not submitted as planned to the 65 th meeting.

Annex IX

PROJECTS FOR WHICH STATUS REPORT ARE TO BE REPORTED AT THE 65TH MEETING

Agency	Code	Project Title	Reasons
IBRD	IND/PRO/59/INV/435	Accelerated CFC production phase-out (first tranche) in India	Report to the 65 th meeting the status of the signature of the amendment to the grant agreement and the agreements with the beneficiaries.
IBRD	MEX/DES/58/PRP/143	Preparation for the second component of the pilot demonstration project on ODS waste management and disposal in Mexico	Report at the 65 th meeting on the status of the completion of the report on ODS destruction expected to be completed before the 65 th meeting if not report on the completion of the report to the 66 th meeting if it is not completed by the 66 th meeting.

Annex X

PROJECTS FOR WHICH ADDITIONAL STATUS REPORTS WERE REQUESTED FOR HPMP DEVELOPMENT

Agency	Code	Project Title	Reasons
IBRD	PHI/REF/59/PRP/88	Preparation for HCFC phase-out investment activities (domestic air-conditioning sector) in the Philippines	Additional status report in order to monitor the submission of the HCFC refrigeration sector plan
UNDP	PER/PHA/55/PRP/40	Preparation of a HCFC phase-out management plan in Peru	Additional status report in order to monitor the submission of the HPMP if expected date of submission postponed
UNEP	BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out management plan in Barbados	Additional status report in order to monitor the submission of the HPMP
UNEP	BRU/PHA/55/PRP/11	Preparation of a HCFC phase-out management plan in Brunei Darussalam	Additional status report in order to monitor the submission of the HPMP if expected date of submission postponed
UNEP	HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out management plan in Haiti	Additional status report in order to monitor the submission of the HPMP
UNEP	MAU/PHA/55/PRP/20	Preparation of a HCFC phase-out management plan in Mauritania	Additional status report in order to monitor the submission of the HPMP
UNIDO	SOA/PHA/55/PRP/01	Preparation of a HCFC phase-out management plan in South Africa	Additional status report in order to monitor the submission of the HPMP if expected date of submission postponed
