



**United Nations  
Environment  
Programme**

Distr.  
GENERAL

UNEP/OzL.Pro/ExCom/65/16  
17 October 2011

ORIGINAL: ENGLISH



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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Sixty-fifth Meeting  
Bali, Indonesia, 13-17 November 2011

**UNEP'S WORK PROGRAMME AMENDMENTS FOR 2011**

## COMMENTS AND RECOMMENDATION OF THE FUND SECRETARIAT

1. UNEP is requesting approval from the Executive Committee of US \$590,961 for its 2011 Work Programme Amendments, plus agency support costs of US \$3,250. The submission is attached to this document.

2. The activities proposed in UNEP's Work Programme are presented in Table 1 below:

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
<b>SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL</b>			
<b>A1. Renewal of institutional strengthening projects</b>			
Cameron	Institutional Strengthening (Phase VIII)	139,532	139,532
Chad	Institutional Strengthening (Phase V)	60,000	60,000
Niger (the)	Institutional Strengthening (Phase VIII)	64,828	64,828
Panama	Institutional Strengthening (Phase V)	149,500	149,500
Senegal	Institutional Strengthening (Phase IX)	152,101	152,101
	Subtotal for A1:	565,961	565,961
<b>A2: Technical Assistance:</b>			
Trinidad and Tobago	Technical Assistance to phase-out the use of methyl bromide	25,000	25,000
	Subtotal for A2:	25,000	25,000
	Subtotal for A1 and A2:	590,961	565,961
Agency support costs (nil for institutional strengthening and 13 per cent for other activities):		3,250	3,250
<b>Total:</b>		<b>594,211</b>	<b>594,211</b>

\*Project for individual consideration or pending

### SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

#### A1. Renewal of institutional strengthening projects

- (a) Cameroon (phase VIII): US \$139,532
- (b) Chad (phase V): US \$60,000
- (c) Niger (the) (phase VIII): US \$64,828
- (d) Panama (phase V): US \$149,500
- (e) Senegal (phase IX): US \$152,100

#### Project description

3. UNEP submitted the requests for the renewal of the institutional strengthening (IS) projects for the countries listed above. The descriptions of the requests for these countries are presented in Annex I to this document.

#### Secretariat's comments

4. The Fund Secretariat reviewed the IS terminal reports and action plans submitted by UNEP on behalf of Cameroon, Chad, Niger (the), Panama, and Senegal which were provided using the revised format for IS renewals approved by decision 61/43 and noted that the countries are in compliance with the CFC, CTC and halon phase-out targets of the Montreal Protocol. In considering these requests, the Secretariat took into account decisions 59/17, 59/47(b) and particularly decision 61/43 where the Executive Committee decided "to maintain funding for institutional strengthening (IS) support at current levels, and to renew IS projects for the full two-year period from the 61<sup>st</sup> Meeting".

## Secretariat's recommendations

5. The Fund Secretariat recommends blanket approval of the IS renewal requests for Cameroon, Chad, Niger (the), Panama, and Senegal at the level of funding indicated in Table 1 of this document. The Executive Committee may wish to express to the Governments concerned the comments which appear in Annex II to this document.

### A2: Technical Assistance

#### Trinidad and Tobago: Technical Assistance to phase-out the use of methyl bromide: US \$25,000

#### Project description

6. On behalf of the Government of Trinidad and Tobago, UNEP has submitted for consideration by the Executive Committee at its 65<sup>th</sup> Meeting a technical assistance programme to phase out the use of methyl bromide (MB) in Trinidad and Tobago, at a cost of US \$25,000 plus agency support costs of US \$3,250. The MB baseline for consumption is 1.7 ODP tonnes.

7. Trinidad and Tobago has used small amounts of MB for soil and structural fumigation. The Government has facilitated gradual reductions in MB consumption through a voluntary initiative with importers, as a result of which MB consumption in 2010 was only 0.17 ODP tonnes. However, this remaining MB consumption is for certain structural fumigations for which the applicability of available alternatives is currently uncertain. Furthermore, there is no guarantee regarding the long-term sustainability of the MB phase-out so far achieved.

8. The main activities to be implemented under this technical assistance programme are the following: a review of the existing legislation supporting MB control and use; strengthening of relevant laws and regulations; enhanced monitoring and surveillance; training for major stakeholders in the use of potential alternative technologies and the application of integrated pest management practices; education and awareness; and capacity development including initiation of a sub-regional policy on methyl bromide for the Caribbean sub-region. The project implementation time is 12 months.

#### Secretariat's comments

9. The Secretariat noted that a similar project for technical assistance to completely phase out methyl bromide in Trinidad and Tobago had been approved at the 49<sup>th</sup> Meeting for implementation by the Government of Canada as bilateral assistance, at the funding level of US \$30,000. Subsequently, due to delays in the signing of the project agreement with the country, there were delays in project implementation, which caused it to be cancelled at the 58<sup>th</sup> Meeting and the balance of funds returned to the Executive Committee. In view of this, the Secretariat sought UNEP's clarification on the conditions that have changed since the earlier project had been cancelled, and whether the Government has made a commitment that the new project will be implemented expeditiously.

10. The Secretariat also noted that, while the MB baseline for compliance for Trinidad and Tobago is 1.7 ODP tonnes, the amounts of MB consumption reported by the Government since 2002 under Article 7 have been very small and have decreased over 2005 – 2008 except for 2009 when the consumption had slightly increased. In addition, queries were also raised with regard to the objectives of the technical assistance and how they related to the outputs indicated in the proposal, as well as a justification of the need for this project considering that the country has been in full compliance and the proposal did not include a compelling reason for why such assistance is required. The Secretariat further stressed to UNEP that if this funding is approved, it will constitute terminal assistance for MB phase-out in the country, and no additional funding will be provided for MB phase-out in future.

11. UNEP provided the Secretariat with the information sought in the comments above, and mentioned that this assistance would provide the country with the required capacity to ensure that the

little remaining consumption would be phased out by 2015. It also mentioned that while this assistance will focus on the controlled uses of MB (non-quarantine and pre-shipment (QPS)), it will allow the country to cost-effectively include issues related to QPS at the same time, an application in which MB consumption is very important to an island country like Trinidad and Tobago. It also provided a table showing detailed activities and outputs related to the project. After further discussion and upon review of the information provided, the Secretariat noted that the additional information provided satisfactory clarifications to the comments made.

**Secretariat's recommendation**

12. The Fund Secretariat recommends blanket approval of the technical assistance programme to phase out the use of methyl bromide in Trinidad and Tobago at the level of funding indicated in Table 1 of this document, on the understanding that no additional funding would be provided for methyl bromide activities in future for the country.

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Annex I

INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS

Cameroon: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Nov-93	161,000
	Phase II: May-97	107,000
	Phase III: Jul-99	107,000
	Phase IV: Dec-03 & Dec-04	139,532
	Phase V: Nov-05	139,532
	Phase VI: Nov-07	139,532
	Phase VII: Nov-09 & Apr-2010	139,532
	Total:	933,128
Amount requested for renewal (phase VIII) (US \$):		139,532
Amount recommended for approval for phase VIII (US \$):		139,532
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):		139,532
Date of approval of country programme:		1993
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		256.9
(b) Annex A, Group II (halons) (average 1995-1997)		2.4
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		8.2
(e) Annex E (methyl bromide) (average 1995-1998)		18.1
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		-6.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex E (methyl bromide)		0.0
(f) Annex C, Group I (HCFCs)		73.4
	Total:	67.4
Year of reported country programme implementation data:		2010
Amount approved for projects (as at July 2011) (US \$):		8,335,996
Amount disbursed (as at December 2010) (US \$):		6,927,969
ODS to be phased out (as at July 2011) (ODP tonnes):		732.6
ODS phased out (as at December 2010) (ODP tonnes):		696.0

1. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	6,249,086
(b) Institutional strengthening:	933,128
(c) Project preparation, technical assistance, training and other non-investment projects:	1,153,782
Total:	8,335,996

Progress report

2. The activities carried out in the context of the institutional strengthening (IS) project for Cameroon in the period of 2009 and 2010 were satisfactory. The main objective of the IS project for this period was to achieve and sustain total phase-out of major ODS including CFCs by 1 January 2010 mostly through National Ozone Unit's (NOU) activities such as:

- (a) Public awareness raising activities including TV, radio, production of awareness materials including activities during Ozone Day celebration each year and reaching out to decision makers;
- (b) Dissemination of information on new technologies and ODS substitutes;
- (c) Promotion and co-ordination of phase-out activities identified in the CP;
- (d) Enforcement of licensing system and legislation for ODS including methyl bromide (MB), halons, solvents etc;
- (e) Monitoring and evaluation of progress of implementation of ODS phase-out activities;
- (f) Organisation, implementation and monitoring of training activities under the terminal phase-out management plan (TPMP);
- (g) Liaison between the Government and related international organizations (Multilateral Fund Secretariat, Ozone Secretariat, Implementing agencies, etc);
- (h) Reporting of consumption data to the Ozone Secretariat as per reporting requirements of Article 7 of the Protocol by 30 September (if possible by 30 June) each year for the previous year's data; and
- (i) Reporting of progress on CP implementation to the Multilateral Fund Secretariat by 1 May each year for the previous year's data.

Plan of action

3. The main objective of the IS project for the next two years (2012 to 2013) is to sustain compliance with the total phase-out of CFCs, halons and other substances and to ensure freeze in HCFC consumption as required by the Montreal Protocol. The main activities will be:

- (a) To ensure sustainability of Ozone Unit activities;
- (b) To continue information dissemination and awareness raising to the decision makers stakeholder and the general public;
- (c) To coordinate the implementation of HCFC phase-out management plan (HPMP) activities;
- (d) To facilitate enforcement of regulatory measures to prevent imports and use of ODS as per the harmonized ODS regulations;
- (e) To collect and report data to Ozone Secretariat and report CP progress to the Multilateral Fund Secretariat.

**CHAD: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Jul-98	60,000
	Phase II: Dec-04	60,000
	Phase III: Nov-06	60,000
	Phase IV: Nov-08	60,000
	Total:	240,000
Amount requested for renewal (phase V) (US \$):		60,000
Amount recommended for approval for phase V (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1998
Date of approval of HCFC phase-out management plan:		2010
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		34.6
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex E (methyl bromide)		0.0
(f) Annex C, Group I (HCFCs)		6.2
	Total:	6.2
Year of reported country programme implementation data:		2010
Amount approved for projects (as at July 2011) (US \$):		1,565,748
Amount disbursed (as at December 2010) (US \$):		1,117,179
ODS to be phased out (as at July 2011) (ODP tonnes):		34.6
ODS phased out (as at December 2010) (ODP tonnes):		34.7

4. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	309,000
(b) Institutional strengthening:	240,000
(c) Project preparation, technical assistance, training and other non-investment projects:	1,016,748
Total:	1,565,748

Progress report

5. The activities carried out in the context of the IS project for Chad were satisfactory. The main objectives were:

- (a) To assist refrigeration technicians in recovery and recycling of refrigerants;
- (b) To collect the data on the recovered quantities of CFCs;

- (c) To evaluate the performance of the refrigeration technicians at the end of the training workshops on recovery and recycling and on the retrofitting of CFCs to hydrocarbons;
- (d) To ensure the good execution of the project for retrofitting to hydrocarbons;
- (e) To collect the Article 7 data across the country with the support of the focal points in the regions;
- (f) To take part in the training in the refrigeration sector and in the meetings of the associations of refrigeration technicians;
- (g) To follow the use of the equipment and material distributed to the refrigeration technicians; and
- (h) To organize investigations and studies on the effectiveness of the regulation on the imports of ODS.

6. The NOU is located at the Ministry of Environment and cooperates with various government institutions, stakeholders and organisations on ozone protection issues.

Plan of action

7. For the next two-year period the following objectives are foreseen for ODS phase-out in Chad:
- (a) To sustain the 100 per cent ODS phase out;
  - (b) To expedite the process for adaptation to alternative technologies;
  - (c) To reinforce legislative and regulatory measures to prevent imports and use of ODS;
  - (d) To strengthen capacity of government structures in charge of control measures such as customs border points;
  - (e) To extend training in good practices to additional refrigeration technicians;
  - (f) To facilitate the implementation of the HPMP and ensure coordination and monitoring of approved activities;
  - (g) To conduct awareness raising campaign about the protection of the ozone layer for decisions makers, various stakeholders and the public; and
  - (h) To submit annual data reports and CP implementation reports to the Ozone Secretariat and to the Multilateral Fund Secretariat.



**NIGER (the): Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Dec-94	74,800
	Phase II: Nov-98	50,000
	Phase III: Mar-01	50,000
	Phase IV: Dec-03	64,827
	Phase V: Nov-05	64,827
	Phase VI: Nov-07	64,827
	Phase VII: Nov-09 & Apr-10	64,828
	Total:	434,109
Amount requested for renewal (phase VIII) (US \$):		64,828
Amount recommended for approval for phase VIII (US \$):		64,828
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		64,828
Date of approval of country programme:		1994
Date of approval of HCFC phase-out management plan:		Not yet submitted
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		32.0
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2009) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		1.7
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex E (methyl bromide)		0.0
(f) Annex C, Group I (HCFCs)		36.3
	Total:	38.0
Year of reported country programme implementation data:		2010
Amount approved for projects (as at July 2011) (US \$):		1,288,414
Amount disbursed (as at December 2010) (US \$):		1,053,400
ODS to be phased out (as at July 2011) (ODP tonnes):		37.8
ODS phased out (as at December 2010) (ODP tonnes):		37.8

8. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	184,000
(b) Institutional strengthening:	434,109
(c) Project preparation, technical assistance, training and other non-investment projects:	670,305
Total:	1,288,414

Progress report

9. The activities carried out in the context of the IS project for Niger in the period of 2010 and 2011 were satisfactory. The main objective of the IS project for this period was to achieve and sustain total phase of major ODS including CFCs by 1 January 2010 mostly through NOU activities such as:

- (a) Public awareness raising activities including TV, radio, production of awareness materials including activities during Ozone Day celebration each year and reaching out to decision makers;
- (b) Dissemination of information on new technologies and ODS substitutes;
- (c) Promotion and co-ordination of phase-out activities identified in the CP;
- (d) Enforcement of licensing system and legislation for ODS including MB, halons, solvents etc;
- (e) Monitoring and evaluation of progress of implementation of ODS phase-out activities;
- (f) Organisation, implementation and monitoring of training activities under the TPMP;
- (g) Liaison between the Government and related international organizations (Multilateral Fund Secretariat, Ozone Secretariat, Implementing agencies, etc);
- (h) Reporting of consumption data to the Ozone Secretariat as per reporting requirements of Article 7 of the Protocol by 30 September (if possible by 30 June) each year for the previous year's data; and
- (i) Reporting of progress on Country Programme implementation to the Multilateral Fund Secretariat by 1 May each year for the previous year's data.

#### Plan of action

10. The main objective of the IS project for the next two-year period (2012-2013) is to sustain compliance with the total phase-out of CFCs, halons and other substances and to ensure freeze in HCFC consumption as required by the Montreal Protocol. The main activities will be:

- (a) To ensure sustainability of Ozone Unit activities;
- (b) To continue information dissemination and awareness raising to the decision makers, stakeholder and the general public;
- (c) To coordinate the implementation of HPMP activities;
- (d) To facilitate enforcement of regulatory measures to prevent imports and use of ODS as per the harmonized ODS regulations; and
- (e) To collect and report data to Ozone Secretariat and report CP progress to the Multilateral Fund Secretariat.

**Panama: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Jun-93	172,500
	Phase II: Jul-00	115,000
	Phase III: Nov-02	149,500
	Phase IV: Dec-04	149,500
	Total:	586,500
Amount requested for renewal (phase V) (US \$):		149,500
Amount recommended for approval for phase V (US \$):		149,500
Agency support costs (US \$):		0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):		149,500
Date of approval of country programme:		1993
Date of approval of HCFC phase-out management plan:		Submitted to the 65 <sup>th</sup> meeting
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		384.1
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex E (methyl bromide)		0.0
(f) Annex C, Group I (HCFCs)		24.6
	Total:	24.6
Year of reported country programme implementation data:		2010
Amount approved for projects (as at July 2011) (US \$):		2,980,613
Amount disbursed (as at December 2010) (US \$):		2,376,253
ODS to be phased out (as at July 2011) (ODP tonnes):		239.9
ODS phased out (as at December 2010) (ODP tonnes):		239.8

11. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	1,437,448
(b) Institutional strengthening:	586,500
(c) Project preparation, technical assistance, training and other non-investment projects:	956,665
Total:	2,980,613

Progress report

12. The NOU developed various activities such as: total CFC phase-out, implementation of the licensing and quota system, review of applicable laws, training of customs inspectors and technicians of the refrigeration air-conditioning (RAC) sectors, random inspections have been carried out to ODS shipments at ports, ODS consumption reports have been timely filed to the secretariats, purchased pure and combination gases equipment for the customs laboratory, ODS importers coordinated and kept informed, including equipment, several activities carried out for International Ozone Day, presentations at

schools, teachers trained in the implementation of the Ozzy Ozone Package, the HPMP process concluded and approval process is underway.

Plan of action

13. Assigned quotas and import quotas for HCFC, R-141B consumption phase-out, include the Colon Free Zone in the licensing system, prepare and bind practical training programme addressed to customs inspectors and carry out periodical inspections to HCFC shipments, develop and implement laws to control HCFCs, develop training programmes to customs officials, RAC technicians and teachers and keep imports informed on the new process for the assignment of HCFC import quotas, coordinate with Colon Free Zone re-exporters, carry out promotion activities with schools, universities and non-governmental organizations (NGOs), train customs brokers, develop a database for timely control of HCFCs, develop the first activities of the HPMP to maintain baseline consumption.

**SENEGAL: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Nov-93	175,000
	Phase II: Nov-97	117,000
	Phase III: Nov-99	117,000
	Phase IV: Mar-02	152,100
	Phase V: Dec-03	152,100
	Phase VI: Nov-05	152,100
	Phase VII: Nov-07	152,100
	Phase VIII: Nov-09 & Apr-10	152,101
	Total:	1,169,501
Amount requested for renewal (phase IX) (US \$):		152,101
Amount recommended for approval for phase IX (US \$):		152,101
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):		152,101
Date of approval of country programme:		1993
Date of approval of HCFC phase-out management plan:		Submitted to the 65 <sup>th</sup> meeting
Baseline consumption of controlled substances (ODP tonnes):		
(a)	Annex A, Group I (CFCs) (average 1995-1997)	155.8
(b)	Annex A, Group II (halons) (average 1995-1997)	0.0
(c)	Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d)	Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e)	Annex E (methyl bromide) (average 1995-1998)	53.2
Latest reported ODS consumption (2010) (ODP tonnes) as per Article 7:		
(a)	Annex A, Group I (CFCs)	0.0
(b)	Annex A, Group II (halons)	0.0
(c)	Annex B, Group II (carbon tetrachloride)	0.0
(d)	Annex B, Group III (methyl chloroform)	0.0
(e)	Annex E (methyl bromide)	0.0
(f)	Annex C, Group I (HCFCs)	37.5
	Total:	37.5
Year of reported country programme implementation data:		2010
Amount approved for projects (as at July 2011) (US \$):		2,467,926
Amount disbursed (as at December 2010) (US \$):		2,087,308
ODS to be phased out (as at July 2011) (ODP tonnes):		192.7
ODS phased out (as at December 2010) (ODP tonnes):		122.3

14. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	417,945
(b) Institutional strengthening:	1,169,501
(c) Project preparation, technical assistance, training and other non-investment projects:	880,480
Total:	2,467,926

Progress report

15. The activities carried out in the context of the IS project for Senegal in the period 2009-2011 were satisfactory. The main objective of the IS project for this period was to achieve and sustain total phase of major ODS including CFCs by 1 January 2010 mostly through NOU activities such as:

- (a) Public awareness raising activities including TV, radio, production of awareness materials including activities during Ozone Day celebration each year and reaching out to decision makers;
- (b) Dissemination of information on new technologies and ODS substitutes;
- (c) Promotion and co-ordination of phase-out activities identified in the CP;
- (d) Enforcement of licensing system and legislation for ODS;
- (e) Monitoring and evaluation of progress of implementation of ODS phase-out activities;
- (f) Organisation, implementation and monitoring of training activities under the TPMP;
- (g) Liaison between the Government and related international organizations (Multilateral Fund Secretariat, Ozone Secretariat, Implementing agencies, etc);
- (h) Reporting of consumption data to the Ozone Secretariat as per reporting requirements of Article 7 of the Protocol by 30 September (if possible by 30 June) each year for the previous year's data; and
- (i) Reporting of progress on Country Programme implementation to the Multilateral Fund Secretariat by 1 May each year for the previous year's data.

Plan of action

16. The main objective of the IS project for the next two-year period (2012-2013) is to sustain compliance with the total phase-out of CFCs, halons and other substances and to ensure freeze in HCFC consumption as required by the Montreal Protocol. The main activities will be:

- (a) To ensure sustainability of Ozone Unit activities;
- (b) To continue information dissemination and awareness raising to the decision makers, stakeholder and the general public;
- (c) To coordinate the implementation of HPMP activities;

- (d) To facilitate enforcement of regulatory measures to prevent imports and use of ODS as per the harmonized ODS regulations; and
- (e) To collect and report data to Ozone Secretariat and report CP progress to the Multilateral Fund Secretariat.

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## **Annex II**

### **VIEWS EXPRESSED BY THE EXECUTIVE COMMITTEE ON RENEWALS OF INSTITUTIONAL STRENGTHENING PROJECTS SUBMITTED TO THE 65<sup>th</sup> MEETING**

#### **Cameroon**

1. The Executive Committee reviewed the report presented with the institutional strengthening renewal request for Cameroon and noted with appreciation that the country has reported 2010 Article 7 data to the Ozone Secretariat indicating that the country has achieved total phase-out of CFCs and halons before the 2010 phase-out schedule. The Executive Committee is therefore hopeful that, in the next two years, Cameroon will continue with the implementation of ODS phase-out activities with outstanding success, and will sustain and build upon its current levels of reductions in ODS to meet the 2013 and 2015 control measures for HCFCs.

#### **Chad**

2. The Executive Committee reviewed the report presented with the institutional strengthening renewal request for Chad and noted with appreciation that the country has reported 2010 Article 7 data to the Ozone Secretariat showing that it reached the CFC 100 per cent phase-out target of the Montreal Protocol. The Executive Committee expressed the expectation that, in the next two years, Chad will implement its HCFC phase-out management plan with outstanding process.

#### **Niger (the)**

3. The Executive Committee reviewed the report presented with the institutional strengthening renewal request for the Republic of Niger and noted with appreciation that the country has reported 2010 Article 7 data to the Ozone Secretariat indicating that the country has achieved total phase-out of CFCs and halons before the 2010 phase-out schedule. The Executive Committee is therefore hopeful that, in the next two years, the Republic of Niger will continue with the implementation of ODS phase-out activities with outstanding success including those to meet 2013 and 2015 control measures for HCFCs.

#### **Panama**

4. The Executive Committee reviewed the report submitted with the institutional strengthening project renewal request for Panama and noted with appreciation that the country reported 2010 Article 7 data to the Ozone Secretariat and 2010 country programme implementation data to the Multilateral Fund Secretariat. The Executive Committee acknowledges with appreciation that Panama has attained zero CFC consumption target in 2010 under the Montreal Protocol. The Executive Committee also noted that there is continued commitment at a high level of the Government to support all national Montreal Protocol activities. The Executive Committee is therefore confident that Panama will sustain the phase-out of CFCs and initiate activities both at the project and policy levels to enable the country meeting the next HCFCs phase-out targets.

#### **Senegal**

5. The Executive Committee reviewed the report presented with the institutional strengthening renewal request for Senegal and noted with appreciation that the country has reported 2010 Article 7 data to the Ozone Secretariat indicating that the country has achieved total phase-out of CFCs and halons before the 2010 phase-out target of the Montreal Protocol. The Executive Committee is therefore hopeful that, in the next two years, Senegal will continue with the implementation of ODS phase out activities with outstanding success including the activities to meet the 2013 and 2015 control measures for HCFCs.



**AMENDMENT TO  
UNEP'S WORK PROGRAMME  
2011**

**Presented to the  
65<sup>th</sup> Meeting of the Executive Committee  
of the Multilateral Fund for the Implementation  
of the Montreal Protocol**

**September 2011.**

**UNITED NATIONS ENVIRONMENT PROGRAMME**



## A. INTRODUCTION

1. UNEP's Work Programme 2011 was approved at the 62<sup>nd</sup> Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol.
2. This document, as submitted for consideration to the 65<sup>th</sup> Meeting of the Executive Committee, represents an Amendment to that Work Programme.

## B. SUMMARY OF THE WORK PROGRAMME AMENDMENT FOR 2011

3. Consistent with the Business Plan 2011-2014, this Amendment comprises funding requests for

- Support for the implementation of Institutional Strengthening projects in 5 countries;
- Two individual projects.<sup>1</sup>

HCFC Phase-out Management Plans are also submitted for 15 countries to the 65th Executive Committee Meeting (not included in this Work Programme Amendment).

4. Details of the Work Programme Amendment and the total requested funding by project groups are presented in Table 1.
5. Summary of the Work Programme Amendment is presented in Table 2.

Table 1. Funding requests for annual tranches for ISP renewals and individual projects to be considered at the 65<sup>th</sup> Meeting of the Executive Committee

Country	Project title	Amount, US\$	PSC, US\$	Total requested amount, US\$
<b>INDIVIDUAL PROJECT</b>				
Trinidad and Tobago	Technical Assistance to Phase Out the Use of Methyl Bromide	25,000	3,250	28,250
<i>Sub-total for individual projects</i>		<i>25,000</i>	<i>3,250</i>	<i>28,250</i>
<b>INSTITUTIONAL STRENGTHENING PROJECT RENEWALS (ISRs)</b>				
Cameroon	Renewal of institutional strengthening project (Phase VIII)	139,532	0	139,532
Chad	Renewal of institutional strengthening project (Phase V)	60,000	0	60,000
Niger	Renewal of institutional strengthening project (Phase VIII)	64,828	0	64,828
Panama	Renewal of institutional strengthening project (Phase III)	149,500	0	149,500
Sénégal	Renewal of institutional strengthening project (Phase III)	152,101	0	152,101
<i>Sub-total for Institutional Strengthening Project Renewals</i>		<i>565,961</i>	<i>0</i>	<i>565,961</i>

Table 2. Summary of items submitted for consideration by the 65<sup>th</sup> Executive Committee meeting by group

<sup>1</sup> UNEP also submitted on behalf of the Czech Republic and in cooperation with UNIDO a PRP for Destruction: 'Strategy for disposal and destruction of ODSs for 4 LVCs in the Europe and Central Asia region'.

<i>Type of projects</i>	<i>Value in US</i>	<i>Project support costs in US\$</i>	<i>Total in US\$</i>
Sub-total for HPMP Project Preparation	0	0	0
Sub-total for Individual Projects	25,000	3,250	28,250
Sub-total for Institutional Strengthening Projects	565,961	0	565,961
<b>Grand Total</b>	<b>590,961</b>	<b>3,250</b>	<b>594,211</b>

### C. PROJECT CONCEPTS for items to be submitted by UNEP

**1. Title:** *Requests for institutional strengthening renewals for (5 countries) Cameroon, Chad, Niger, Panama and Sénégal*

*Background:* Renewals of institutional strengthening projects (ISP) for the above-listed five countries are being requested in line with relevant decisions and guidelines of the Executive Committee.

These projects have been included in the UNEP 2011-2014 Business Plan.

*Objectives:* To assist the Governments of these Article 5 countries in building and strengthening their capacity for the implementation of the Montreal Protocol and its Amendments.

*Activities and description:* Individual documents for these projects – the terminal reports and the action plans - have been submitted to the Multilateral Fund Secretariat separately.

*Time Frame:* 24 months

<i>Per country cost:</i>	<b>Country</b>	<b>US\$</b>
	Cameroon	139,532
	Chad	60,000
	Niger	64,828
	Panama	149,500
	Sénégal	152,101
	<b>Total requested amount</b>	<b>565,961</b>

\*Note: No project support costs are requested for institutional strengthening projects.

**2. Title:** **TRINIDAD AND TOBAGO: Technical Assistance to Phase Out the Use of Methyl Bromide**

*Background:* Historically, Trinidad and Tobago has used small amounts of methyl bromide in non-quarantine and pre-shipment (non-QPS) applications, including soils and structures. Through a voluntary initiative with importers, the Government has been able to facilitate gradual reductions of methyl bromide imported for these uses, so that in 2010 MB consumption was only 0.17 ODP tonnes, as compared with the baseline of 1.7 ODP tonnes. However, the remaining consumption is for certain structural fumigations for which the applicability of available alternatives is currently uncertain. Furthermore, there is no guarantee that some of the applications for which methyl bromide has been replaced will not return to using methyl bromide at some point in the future. Therefore, in order to facilitate the phase-out of the remaining methyl bromide non-QPS uses and ensure that the status of already phased-out non-QPS methyl bromide uses is sustained over time, a technical assistance project is required.

*Objectives:* Phase out remaining uses of Methyl Bromide in Trinidad and Tobago.

*Activities:* 1. Reduction of methyl bromide consumption

- Review of all existing legislation supporting methyl bromide control and use
- Strengthening and harmonisation of laws and regulations for the trade and use control of methyl bromide;
- Enhanced monitoring and surveillance;
- Application of integrated pest management practices;
- Require stricter compliance with entry requirements of methyl bromide from countries exporting methyl bromide to Trinidad and Tobago, and
- Education and awareness aimed at all stakeholders.

2. Capacity development including:

- Alternative technologies;
- Encourage greater collaboration with the University of the West Indies and the Regional Office of the Food and Agriculture Organisation (FAO) and other regional research institutions to build capacities in application of MB alternatives.
- Consider the application approaches to ISPM 15 standard that may result in increased demand for methyl bromide, and
- Encourage the sub-regional policy of having the Caribbean sub-region methyl bromide free and through the engagement of the regional intergovernmental institutions such as CARDI and the Inter-American Institute for Cooperation on Agriculture (IICA).

Description: The project outcome will be:

- a. Sustainable Phase out of 0.17 ODP tonnes of Methyl Bromide by 2015
- b. Detailed survey of Methyl Bromide use and project consumption (non-QPS) for 2015
- c. Trained personnel (private and public) through training and sensitization
- d. Streamlining of the legislation and related regulations on Methyl Bromide

Time Frame: December 2011 – November 2012

Cost: **Requested amount** **US\$ 25,000**  
**(Excluding project support cost)**