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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-fifth Meeting
Bali, Indonesia, 13-17 November 2011

Addendum

2011 CONSOLIDATED PROJECT COMPLETION REPORT

This addendum is issued to:

- **Replace** Table 2 in the text and Tables I and XI in Annex I with the attached tables, in order to reflect new PCRs and corrections received from the implementing and bilateral agencies between 10 September 2011 and 28 October 2011 (changes are highlighted).

Table 2

NON-INVESTMENT PROJECTS OVERVIEW

(Except project preparations, country programmes, multi-year projects, and ongoing projects like networking and clearing-house activities as well as institutional strengthening projects)

Agency	Completed projects up to December 2010	Total PCRs received for projects completed up to December 2010	PCRs still due	PCRs received in the reporting period		
				2009	2010	2011 ¹
Australia	24	24 ²	0	0	0	17
Austria	1	1	0	N/A	N/A	N/A
Canada	56	54	2	5	1	2
Denmark	1	1	0	N/A	N/A	N/A
Finland	5	5	0	0	3	N/A
France	26	14	12	0	1	0
Germany	54	51	3	4	10	0
Israel	1	1	0	N/A	N/A	N/A
Japan	10	8	2	N/A	N/A	0
Poland	1	1	0	N/A	N/A	N/A
Singapore	2	0	2	0	0	0
South Africa	1	1	0	N/A	N/A	N/A
Spain	3	3	0	2	N/A	N/A
Sweden	5	4 ³	1	N/A	3	3
Switzerland	3	3	0	N/A	N/A	N/A
UNDP	249	243 ⁴	6	28	12	15
UNEP	405	348 ⁵	57	31	25	33
UNIDO	108	108 ⁶	0	6	5	3
United States of America	40	40	0	N/A	N/A	N/A
World Bank	37	28	9	2	0	0
Total	1,032	938	94	78	60	73

¹ After the 62nd meeting of the Executive Committee (4 December 2010 to 28 October 2011).

² In addition, Australia submitted 1 project cancellation report and 1 PCR for ongoing project.

³ In addition, Sweden submitted 3 PCRs for multi-year projects and 3 PCRs on transferred projects.

⁴ In addition, UNDP submitted 2 PCRs on transferred projects, 1 PCR for multi-year project and 1 PCR for ongoing project.

⁵ In addition, UNEP submitted 11 PCRs for multi-year projects and 1 PCR for TPMP verification.

⁶ In addition, UNIDO submitted 3 PCRs for multi-year projects.

Annex I
STATISTICS

Table I

SCHEDULE FOR PLANNED SUBMISSION OF PCRS IN 2011 AND ACTUAL DELIVERY

UNDP	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
	July 2011					1 TAS, 1 DEM
	August 2011					8 TAS
	September 2011	Investment	4	1 FOA		
		Technical Assistance			12	2 DEM, 3TAS
	Total		4	1	12	15
Status at October 28, 2011				-3		+3
UNEP	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
	November 2010	Technical Assistance			11	
		Training			1	
	December 2010	Technical Assistance			8	
		Training			2	
	January 2011	Technical Assistance			3	2
		Training				6
	February 2011	Technical Assistance			6	18
		Training			4	3
	March 2011	Technical Assistance			6	2
		Training			5	
	April 2011	Technical Assistance			5	
		Training			3	
	May 2011	Technical Assistance			3	1
		Training			2	
	June 2011	Technical Assistance			6	
		Training			3	
	July 2011	Technical Assistance			3	
		Training			2	
	August 2011	Technical Assistance				
		Training			1	
	September 2011	Technical Assistance				1
	Total				74	33
Status at October 28, 2011				-41		
UNIDO	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
	February 2011	FUM	2	1 PAG		
	April 2011	FUM	1			
	June 2011			1 FUM		
	July 2011	FUM	3	3 FUM		1 TAS
	August 2011			3 FUM, 1 ARS		2 TAS
	September 2011	FUM	5			
	Total		11	9		3
Status at October 28, 2011				-2		+3
World Bank*	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
	March	Methyl bromide (1), Halon (1), Foam (1)	2		1	
	July	Methyl bromide (2), Halon (1), Phaseout Plan (1)	2		2	
	September	Halon	1		--	
	November	Aerosol (3), Sterilants (1), Refrigeration (1)	5		--	
	Total		10	0	3	0
Status at October 28, 2011				-5		-3

*Table includes expected PCRs for projects completed up through December 2009 with outstanding PCRs (18 total) *minus* PCRs that will be submitted by 31 December 2010 (expected 5). The Bank will, in addition to the above schedule, be submitting PCRs in CY2011 for projects completed through 2010 and up to 30 June 2011.

Table XI

SUMMARY OF PCRs RECEIVED IN 2011 WITH DATA PROBLEMS
(As of 28 October 2011)

	Australia		Canada		Sweden		UNDP		UNEP		UNIDO		Total	
	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved
Incomplete Information	1						7		2	2	1	1	11	3
Solved as % of Total							0%			100%		100%		27%
Data Inconsistencies														
Date Approved									1	1	1	1	2	2
Planned Date of Completion	1												1	0
Revised Planned Date of Completion	1		1		3		10		4	4	1	1	20	5
Date Completed	1				2		3				3	3	9	3
ODP To Be Phased Out	1				1		2		1	1			5	1
ODP Phased Out							5		1	1			6	1
Funds Approved	1				1								2	0
Funds Disbursed					2						1	1	3	1
	5	0	1	0	9	0	20	0	7	7	6	6	48	13
Solved as % of Total		0%		0%		0%		0%		100%		100%		27%