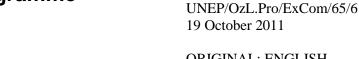
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**EXECUTIVE COMMITTEE OF** THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Sixty-fifth Meeting Bali, Indonesia, 13-17 November 2011

STATUS OF IMPLEMENTATION OF DELAYED PROJECTS AND PROSPECTS OF ARTICLE 5 COUNTRIES IN ACHIEVING COMPLIANCE WITH THE NEXT CONTROL MEASURES OF THE MONTREAL PROTOCOL

#### **EXECUTIVE SUMMARY**

- No countries appear to be in non-compliance based on 2010 Article 7 (A7) and 2010 country programme (CP) data submitted as of 6 October 2011;
- Latest consumption data, however, indicated that most countries have zero consumption of the remaining substances (excluding HCFCs and exemptions) with only three countries reporting halon consumption in 2009; 30 countries reporting methyl bromide (MB) consumption; and three reporting methyl chloroform (TCA) consumption;
- Of the 49 issues in 2010, 43 have been resolved as per A7 data and information from the Ozone Secretariat; two compliance-related issues have not been resolved as per A7 data or other information from the Ozone Secretariat. Information has not yet been provided on 4 issues;
- Data on the implementation of CPs indicate that:
  - All countries provided data according to the new format approved over five years ago, but 51 countries submitted data using the web-based system for 2010 including five countries that submitted the datasheet only;
  - o From an estimated total remaining ODS consumption of 1,102.3 ODP tonnes in 2010 in Article 5 (A5) countries, excluding HCFCs, about 1,057.4 ODP tonnes (including A7 data for the one country that has not reported CP data) remain to be considered for action by the Executive Committee;
  - o All of the 1,057.4 ODP tonnes of remaining consumption is for MB;
  - A total of 501,922 metric tonnes (mt) (33,301 ODP tonnes) of HCFC consumption was reported in CP data. For the 128 countries reporting 2009 and 2010 data, HCFC consumption increased by 8.6 per cent;
  - Of the countries reporting information on licensing systems, 135 out of the 144 countries with reporting requirements reported them as being operational (100 of the 107 countries that reported 2010 data had operational licensing systems with 97 per cent of them functioning 'satisfactorily' or 'very well'). The following countries with 2010 data indicate that their licensing systems are not operating well: Cook Islands (the), Democratic Republic of the Congo (the) and Lesotho;
  - o HCFC-22, HCFC-141b and HCFC-142b still remain much less expensive than the relevant CFCs.
- Of the 34 projects with implementation delays, four have been completed, for seven progress has been reported, for three no progress is being reported for the first time, one project for which report on delays is to be submitted to the 65<sup>th</sup> meeting, and fifteen that are recommended for continued monitoring. Delay reports have not been received from Canada (1), Israel (1), Portugal (1) and Spain (1);
- An additional report is recommended for 55 projects for which status reports were to be presented to the current meeting; there are two projects with status reports to be submitted to the 65<sup>th</sup> meeting, and additional reports are recommended for seven HCFC phase-out management plan (HPMP) preparation activities.

#### Introduction

- 1. This document consists of four parts:
  - (a) Part I has been prepared in response to decisions 32/76(b) and 46/4, which requested the Secretariat to prepare an update for each Meeting of the Executive Committee on the status of compliance of A5 countries that are subject to the Montreal Protocol's control measures.
  - (b) Part II contains information on those A5 countries that are subject to decisions of the Parties and recommendations of the Implementation Committee on compliance.
  - (c) Part III presents data on the implementation of CPs, including an analysis of the ozone-depleting substances (ODS) consumption data, by sector. It also contains a section that addresses the characteristics of national ODS phase-out programmes.
  - (d) Part IV presents the results information on projects with implementation delays and for which special status reports were requested.
- 2. The analysis performed and the conclusions reached in this document are without prejudice to the status of compliance determined by the Meeting of the Parties, which is the only body empowered to assess such status. Data reported pursuant to A7 of the Protocol are used exclusively to determine a country's status of compliance on an annual basis. The analysis in this document uses a mix of data reported to the Fund Secretariat on CP implementation for various compliance periods and A7 data. Therefore, this document does not determine compliance per se. Rather, it assesses the prospects of A5 countries in their efforts to comply with one or more of the control measures in the Montreal Protocol. Its main purpose is to identify ODS yet to be addressed by actions supported by the Multilateral Fund.

# PART I: STATUS OF, AND PROSPECTS FOR, COMPLIANCE (BASED ON LATEST AVAILABLE DATA)

- 3. This section presents the results of the analysis of the status of compliance with control measures for the final phase-out of CFCs, halon, and carbon tetrachloride (CTC) by 2010, and 2015 for MB and TCA. The analysis assumes that the latest consumption reported under A7 or in CP data has taken into account the phase-out from completed projects approved by the Executive Committee. Since the inception of the Multilateral Fund, up to December 2010, 235,604 ODP tonnes of consumption and 191,246 ODP tonnes of production had been phased out from completed projects. The completed projects were valued at US \$1.98 billion out of an approved total of approximately US \$2.48 billion. A detailed description of the methodology used in the analysis is provided in document UNEP/OzL.Pro/ExCom/37/18, which was presented at the 37<sup>th</sup> meeting of the Executive Committee.
- 4. The analysis used the latest available data. As of 6 October 2011, 121 A5 countries had reported 2010 data pursuant to A7 (compared to 119 in October 2010). An additional 7 countries reported to the Fund Secretariat 2010 data only on progress in the implementation of the country programmes (decision 17/34). For countries that had not submitted 2010 data, the latest consumption data available was used in the analysis. This involved using 2009 A7 data for 19 countries. The analysis assumes that the latest reported levels of ODS consumption excluding HCFCs have not increased, although this might not be true for some 19 countries for which 2010 data was not available.

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<sup>&</sup>lt;sup>1</sup> No projects have been identified that address Annex B-I substances; the Executive Committee has neither considered nor funded projects that address these substances that are subject to the 85 per cent baseline reduction starting in 2007.

- 5. The bilateral and multilateral implementing agencies submitted annual progress reports to the 64<sup>th</sup> meeting of the Executive Committee, which contained data on the status of implementation of all activities and projects approved by the Committee up to the end of 2010. Data on potential approvals in 2011 have been taken from the *Consolidated Business Plan for the Years 2011-2014* (UNEP/OzL.Pro/ExCom/63/7), which was approved at the 63<sup>rd</sup> meeting.
- 6. The Fund Secretariat will continue to synthesize all of the data that were included in previous versions of the reports on the status of, and prospects for, compliance, which have been used by the Fund Secretariat for analytical purposes. These data are available upon request.

#### PRODUCTION SECTOR

- 7. Of the seven<sup>2</sup> A5 countries with CFC production facilities, the Governments of Argentina, China, the Democratic People's Republic of Korea, India, Mexico and Venezuela (Bolivarian Republic of) have agreements in place for scheduled reductions. All CFC production sector projects have been completed but reporting continues for China and the remaining tranche for India has not yet been agreed although it has been submitted to the 65<sup>th</sup> meeting for approval. The Government of Brazil indicated that it has phased out its production of CFCs on its own. For halon production, the Government of China has an agreement in place and the Government of India received a one-time grant for the closure of its halon production facilities.
- 8. Four countries (Brazil, China, Democratic People's Republic of Korea (the) and India) have a CTC production baseline. Projects for the complete phase-out of CTC in the production and consumption sectors in three countries (China, Democratic People's Republic of Korea (the) and India) have been approved by the Executive Committee. A CTC process agent sector project was approved for Brazil at the 54<sup>th</sup> meeting. TCA production closure projects were only approved for China.
- 9. MB production closure projects were approved for China, which was the only one of two A5 countries with MB production facilities. The second is the Republic of Korea, which has not sought Fund assistance.
- 10. There are six countries that have produced HCFCs in 2009 or 2010: Argentina, China, Democratic People's Republic of Korea (the), India, Mexico and Venezuela (Bolivarian Republic of). The Sub-Group on the Production Sector will receive an interim report from the Consultant at its meeting in the margins of the 65<sup>th</sup> meeting of the Executive Committee on the technical audit of the HCFC production sector in China.

#### **CONSUMPTION SECTOR**

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11. This section presents a summary of the results of a detailed analysis of the extent to which countries appear to be in non-compliance or where their latest consumption exceeds the control measures. Summary tables are provided for all five controlled substances excluding HCFCs, which are pending the establishment of baselines. The summary tables show countries that appear to be in non-compliance with the 2010 control measures using 2010 data as well as those whose consumption data exceeds the next control measures, including 2009 data. The summary is based on data included in Annex I, which contains detailed information for each country, presented by substance. Annex I also indicates whether countries have received all of the assistance expected to be provided by the Multilateral Fund.

<sup>&</sup>lt;sup>2</sup> Although Romania received funding for production and consumption phase-out, it is not included since it has been reclassified as a non-Article 5 country as of 1 January 2008.

12. Information has been included in the assessment of compliance in Annex I on when the activity enabling compliance was approved and whether the country has reported the establishment of a licensing system. This information should further enable the Executive Committee to assess the prospects of compliance for countries because the approval date indicates how long the project or agreement has been under implementation. Further, the information on the establishment of a licensing system indicates that controls exist to enable future compliance, regardless of the level of current consumption. The information on project approval is taken from the Inventory on Approved Projects. The data on the establishment of licensing systems has been provided by the Ozone Secretariat as at 8 August 2011.

#### **CFCs**

13. A summary of the status of countries with respect to compliance with controls on CFCs is presented in Table 1.

#### Table1

#### CFC CONTROL MEASURES: SUMMARY OF COUNTRIES WHOSE LATEST CONSUMPTION DATA EXCEEDS THE 2010 CONTROL MEASURE

Data	Countries whose latest consumption exceeds the 2010 100% phase-out target
2010 data (A7 or CP)	0 countries*
Latest consumption	8 countries

<sup>\*</sup>Excluding those countries with exemptions.

14. All of the countries whose latest consumption data exceeds the 2010 control measure have received support from the Multilateral Fund.

#### Halons

15. A summary of the status of countries with respect to compliance with controls on halons is presented in Table 2. Seventy-five countries have reported no consumption of halons between 1995 and 2010. Sixty-one countries have received support for halon banking activities or phase-out agreements, which includes countries participating in regional halon banks.

#### Table 2

#### HALON CONTROL MEASURES: SUMMARY OF COUNTRIES WHOSE LATEST CONSUMPTION DATA EXCEEDS THE 2010 CONTROL MEASURE

Data	Countries whose latest consumption exceeds the 2010 100% phase-out target
2010 data (A7 or CP)	None
Latest consumption	3 countries (Libyan Arab Jamahiriya (the), United Arab Emirates (the), and Yemen). (Libyan Arab Jamahiriya (the) was in non-compliance with the 2009 action plan for maintaining zero consumption level).

#### Methyl bromide

16. Table 3 presents a summary of countries' compliance with MB control measures (excluding quarantine and pre-shipment). 144 of the 145 A5 countries that have ratified the Copenhagen Amendment have reported complete baseline data. The two A5 countries that have not ratified the Copenhagen Amendment are: Guinea and Nepal. Of the 145 countries that have ratified the Copenhagen Amendment, 57 reported zero for both the baseline consumption and the latest consumption. Ninety-nine A5 countries have received support from the Multilateral Fund for MB phase-out activities and/or projects.

#### Table 3

#### METHYL BROMIDE CONTROL MEASURES: SUMMARY OF COUNTRIES WHOSE LATEST CONSUMPTION DATA EXCEEDS THE NEXT CONTROL MEASURES\*

Data	Countries whose latest consumption exceeds the 20 per cent MB reduction target of 2005	Countries whose latest consumption is above the 2015 100% phase-out target
2010 data (A7 or CP)	Turkmenistan	28 countries
Latest consumption	Turkmenistan	30 countries

<sup>\*</sup> This table refers to 145 A5 countries with baseline and latest consumption data reported.

17. Turkmenistan is the only country whose latest consumption exceeds its 2005 control measure. Turkmenistan has approved projects that will lead to complete phase-out of MB.

#### Carbon tetrachloride

18. Table 4 presents a summary of countries' compliance with the CTC control measure. The data summarized exclude feedstock and do not differentiate between specific end use (such as solvents and process agents). Of the 146 countries with reported baseline data, 90 reported zero both for the baseline and the latest consumption.

#### Table 4

#### CARBON TETRACHLORIDE CONTROL MEASURES: SUMMARY OF COUNTRIES WHOSE LATEST CONSUMPTION DATA EXCEEDS THE 2010 CONTROL MEASURE

Data	Countries whose latest consumption exceeds the 2010 100% phase-out target
2010 data (A7 or CP)	0 countries*
Latest consumption	0 countries*

<sup>\*</sup> Excluding those countries with exemptions and those that do not seek Multilateral Fund support.

19. All of the countries whose latest consumption data exceeds the 2010 control measure have received support from the Multilateral Fund, except the Republic of Korea. The Republic of Korea has agreed not to receive CTC funding from the Multilateral Fund.

#### Methyl chloroform

20. Table 5 presents a summary of countries' compliance with the TCA control measures. Of the 146 countries that have reported baseline data, 103 reported zero both for the baseline and the latest consumption.

#### Table 5

#### METHYL CHLOROFORM CONTROL MEASURES: SUMMARY OF COUNTRIES WHOSE LATEST CONSUMPTION DATA EXCEEDS THE NEXT CONTROL MEASURES

Data	Countries whose latest consumption exceeds the 70 per cent TCA reduction target of 2010	Countries whose latest consumption is above the 100 per cent TCA reduction target of 2015
2010 data (A7 or CP)	None	3 countries (Argentina, Republic of Korea (the) and Sri Lanka)
Latest consumption	None	3 countries (Argentina, Republic of Korea (the) and Sri Lanka)

21. All of the countries whose latest consumption data exceeds their next control measures have received support from the Multilateral Fund, except for the Republic of Korea. The Republic of Korea has agreed not to receive funding from the Multilateral Fund.

#### **HCFCs**

- 22. Appendix VI of Annex I includes an analysis of the latest consumption data on HCFCs and indicates whether the country had received HPMP preparation funding, the number of investment projects approved, the number of demonstration projects approved, total phase-out approved in ODP tonnes and activities planned in the 2011 business plans. Additional information has been provided to indicate HPMPs approved to-date, those submitted to the 65<sup>th</sup> meeting, and the duration covered by the HPMP (such as, HPMP approved to achieve the 10 per cent reduction in 2015 or the 35 per cent reduction in 2020). The Executive Committee has approved 81 HPMP agreements to-date.
- 23. One-hundred and twenty-one A5 countries have reported both the baseline and the latest consumption as of 6 October 2011.
- 24. All countries have received HPMP project preparation funds except the Republic of Korea, Singapore and the United Arab Emirates. These countries had agreed not to receive funding from the Multilateral Fund. Two countries that have received HPMP preparation (Guinea and Nepal) have not ratified the Copenhagen Amendment. Ratification of the Copenhagen Amendment is a pre-requisite for funding HPMPs as per decision 53/37.

# PART II: STATUS OF IMPLEMENTATION IN COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE

- 25. This section addresses A5 countries that are subject to decisions on compliance.
- 26. There are 49 compliance-related decisions of the Parties applying to 36 countries. Forty-three compliance-related issues have already been resolved as per A7 data or other information from the Ozone Secretariat. Two compliance-related issues have not been resolved as per A7 data or other information from the Ozone Secretariat. Information has not yet been provided on 4 issues. Table 6 indicates the extent to which progress has been made with regard to the decisions of the Implementation Committee based on information provided to the Ozone Secretariat, agencies, and through CP data.

Table 6

REPORTED COMPLIANCE WITH COMPLIANCE-RELATED DECISIONS OF THE PARTIES

Compliance issues	Achieved based on A7 data or other information from the Ozone Secretariat	No A7/CP data or no information provided to Ozone Secretariat or IA	Not achieved	Total
CFC phase-out	20	2		22
CTC phase-out	5			5
Halon phase-out	3	1		4
Licensing system	2		2	4
MB phase-out	8	1		9
TCA phase-out	5			5
Total	43	4	2	49

#### **Information in Annex II**

27. Annex II presents information on countries subject to decisions of the Parties on compliance in 2011. It is arranged by compliance issue and by country. Annex II also includes a column entitled "Fund Secretariat and Implementing Agency Comments" that provides information from CP data reports submitted by National Ozone Units (NOUs) and input from the Ozone Secretariat and implementing agencies, as appropriate.

#### PART III: DATA ON THE IMPLEMENTATION OF COUNTRY PROGRAMMES

28. Part III contains data on the implementation of CPs, which are submitted to the Fund Secretariat by 1 May of each year and include ODS consumption, by sector. This section also presents additional information on the characteristics of a country's ODS phase-out programme. The format for country programme data reporting was approved at the 35<sup>th</sup> meeting of the Executive Committee in decision 35/58(e) and was modified pursuant to decisions 46/39 and 60/4(b)(iv).

#### ODS CONSUMPTION DATA BY SECTOR EXCEPT HCFCs

- 29. As of 6 October 2011, the latest reports on the implementation of CPs were received by the Fund Secretariat for 107 of the 144 countries required to submit such reports for 2010, 34 countries for 2009 and 2 countries for 2008. One country has never reported CP data: South Africa. South Africa is only eligible to receive assistance from the Multilateral Fund for HCFCs. It should be noted that renewal of institutional strengthening (IS) projects is contingent upon receiving such data. Moreover CP implementation data must be submitted in advance of the last meeting of the year and subsequent meetings as a pre-condition for the approval and release of funding for projects. All countries that submitted requests for funding to the 65<sup>th</sup> meeting also submitted 2010 CP data, except for Gambia (the) and Jordan.
- 30. Although the consumption levels recorded are from different years and may not necessarily correspond to the A7 data reported, the CP data provides the most recent sectoral assessment by country, and on a global basis. These data should assist the A5 countries concerned and the Executive Committee to assess what remains to be phased out on a sectoral basis.
- 31. Table 7 presents the total remaining ODS consumption (excluding HCFCs) to be phased out by sector, taking into account projects that have been approved but are not yet implemented. It also includes total consumption phase-out from approved projects that have not been completed.

Table 7

TOTAL REMAINING ODS CONSUMPTION (EXCLUDING HCFCs) BY SECTOR

Sector	Total latest consumption	Percentage of total latest consumption	Total phase-out approved but not completed	Balance to be phased out
Aerosol	1.0	0.0%	485.1	*
Foam	95.1	1.6%	20.0	75.1
Fumigant	2,445.4	41.8%	1,395.7	1,049.7
Halon	1.2	0.0%	271.7	*
Lab Use	284.6	4.9%	0.0	284.6
MDI	1,672.1	28.6%	725.1	947.0
Process agent	198.0	3.4%	6,587.0	*
Refrigeration	1,141.1	19.5%	1,496.9	*
Solvent	10.9	0.2%	0.2	10.7
Sterilant	0.0	0.0%	0.0	0.0
Tobacco	0.0	0.0%	0.0	0.0
Total	5,849.4	100%	10,981.7	2,367.2

<sup>\*</sup> More phase-out approved than latest consumption.

- 32. The total ODS reductions (excluding HCFCs) approved but not implemented (Table 7) do not include that approved in principle for multi-year agreements (MYAs) or the reduction level that is expected to result from the implementation of refrigerant management plans (RMPs) and halon banking activities. In addition to the reductions already being funded, the Executive Committee has approved, in principle, sectoral and national phase-out projects for which annual tranches are released on the basis of achieved scheduled reductions.
- 33. The reductions from future annual tranches will address a significant amount of the remaining consumption identified in Table 7. Moreover, RMPs for low-volume-consuming (LVC) countries account for 85 per cent of the baseline consumption of these countries and terminal phase-out management plans (TPMPs) account for the remaining baseline. However, the data in the projects that have been approved but are not yet implemented do not account for all of this tonnage. In addition, the approved but unimplemented ODS phase-out in Table 7 does not include some halon consumption for countries that already have a halon banking project.
- 34. The total amount of remaining ODS consumption (excluding HCFCs) still to be addressed (taking into account the phase-out represented by TPMPs and RMPs for LVC countries, halon banking, total phase-out projects, and MYAs that are approved in principle) appears to be 1,057.4 ODP tonnes (Table 8). This is a reduction from the figure of 1,102.3 ODP tonnes that had been reported to the 62<sup>nd</sup> meeting.

#### Table 8

# TOTAL REMAINING ODS CONSUMPTION (EXCLUDING HCFCs) BY SUBSTANCE BASED ON CP AND A7 DATA

(AFTER TAKING INTO ACCOUNT THE REDUCTIONS REPRESENTED BY TPMPS AND RMPS FOR LVC COUNTRIES, HALON BANKING, TOTAL PHASE-OUT PROJECTS, AND MYAS THAT ARE APPROVED IN PRINCIPLE)

Chemical	Remaining ODS consumption (ODP tonnes)
CFC	0.0*
CTC	0.0
Halons	0.0
MB	1,057.4
TCA	0.0
Total	1,057.4

<sup>\*</sup> According to decision 60/5(d).

#### HCFC DATA

35. Table 9 presents the levels of HCFC consumption based on the latest data available. It shows that there are 501,922 mt (33,301 ODP tonnes) of HCFC consumption consisting primarily of HCFC-22 (61 per cent of the total) and HCFC-141b (32 per cent of the total). The 501,922 mt of HCFCs represent an increase of 28,207 mt over the amount reported (473,715 mt) to the 62<sup>nd</sup> meeting. By comparison, the Fund has reduced 233,087 mt (244,343 ODP tonnes) of ODS consumption as at 31 December 2010. The level in this report is based on data from 2010 for 107 countries, from 2009 for 34 countries and from 2008 for two countries. For those countries reporting both 2009 and 2010 data, HCFC consumption has increased by 8.6 per cent.

Table 9

LEVELS OF LATEST HCFC CONSUMPTION DATA BY CHEMICAL

Chemical	Metric tonnes	ODP tonnes	Percentage of
			total
HCFC-123	1,528.2	30.6	0.09%
HCFC-124	984.1	21.7	0.07%
HCFC-141b	97,102.0	10,681.2	32.07%
HCFC-141b in Imported pre-blended polyol	2,528.7	278.2	0.84%
HCFC-142b	30,413.3	1,976.9	5.94%
HCFC-22	369,273.3	20,310.0	60.99%
HCFC-225	1.6	0.1	0.00%
HCFC-225ca	71.2	1.8	0.01%
HCFC-225cb	19.1	0.6	0.00%
Total	501,921.5	33,301.0	100.00%

#### CHARACTERISTICS OF COUNTRY PROGRAMMES

36. The new CP reporting format adopted in decision 46/39 and revised at the 60<sup>th</sup> meeting (decision 60/4(b)(iv)) provides an opportunity for NOUs to assess the prospects for compliance from both a quantitative and qualitative perspective.

#### Completeness of the data

- 37. This is the fifth year of use of the new format for reporting CP data. Nine countries provided 2010 data still using the format that was approved at the 46<sup>th</sup> meeting and 98 countries used the revised format approved at the 60<sup>th</sup> meeting. Nevertheless, most of the data provided in the new format were incomplete for the three main sections: qualitative, quantitative and regulatory. Only ten countries, Bahamas (the), Burkina Faso, Equatorial Guinea, Guinea-Bissau, Kenya, Malaysia, Paraguay, Republic of Moldova (the), Sierra Leone and Turkmenistan provided all the information for all three sections.
- 38. In line with decision 59/4(b)(iv), the Secretariat reviewed the web-based country programme implementation data. The Secretariat noted that only 51 countries submitted 2010 data using the web-based system which was initiated on 25 April 2007, including five countries that submitted the datasheet only.
- 39. 107 of the required 144 countries provided 2010 CP data in time for analysis in this document. All countries that submitted requests for funding to the 65<sup>th</sup> meeting also submitted 2010 CP data, except for Gambia (the) and Jordan.

#### **Summary of data**

#### All ODS except HCFCs

- 40. Eighty-seven of the 107 reporting countries with RMPs/national phase-out plans (NPPs)/TPMPs either indicated progress or had completed the implementation of their RMPs/NPPs/TPMPs. Including those countries that reported data prior to 2010, 118 out of 143 countries showed progress or completed the implementation of their RMPs/NPPs/TPMPs.
- 41. In those countries that reported data prior to 2010, a total of 13,152 recovery machines and 4,659 recycling machines are operational. Of those countries employing recovery and recycling (R&R) machines, 75 per cent reported that the machines had been functioning 'satisfactorily' or 'very well'. A total of 2,421.4 ODP tonnes of CFC-11 has been recovered of which 2,153.2 ODP tonnes were reused, and a total of 24,463.8 ODP tonnes of CFC-12 have been recovered of which 21,112.8 ODP tonnes were reused. Data are not collected for the other ODS. Latest data reported for 2006-2010, taken together with that from previous years' reports, indicate that a total of 64,323 refrigeration servicing technicians have been trained, 50,679 have been certified, and 2,929 refrigeration technician trainers have been trained.
- 42. One-hundred and nine of the 143 countries that reported data (including data from previous years' reports) indicated that they had quota systems in place. In addition, 121 countries advised that importer registration was a requirement. A total of 14,600 customs officers have been reported as having been trained. It is not clear whether this is annual or cumulative data.
- 43. One-hundred and thirty-five of the 144 countries with reporting requirements have reported operational licensing systems (100 of the 107 countries that reported 2010 data had operational licensing systems with 97 per cent of them functioning 'satisfactorily' or 'very well'). The following countries did not report that its licensing system was operational: Cook Islands (the), Democratic Republic of the Congo (the), and Lesotho. The Executive Committee may wish to request the Secretariat to write to these countries enquiring why they reported that their licensing systems were not functioning satisfactorily.

#### Price data for CFCs and HCFCs and their alternatives

44. The costs of some ODS and substitutes have been summarized in Table 10.

 $\frac{\text{Table 10}}{\text{AVERAGE PRICE OF CFCs AND HCFCs AND THEIR ALTERNATIVES}}$ 

ODS	50 <sup>th</sup> meeting)	Report to 54 <sup>th</sup> meeting)	Average Price/ kilogram (US\$/kg) (2007 per Report to 57 <sup>th</sup> meeting)	Average Price/ kilogram (US\$/kg) (2008 per Report to 60 <sup>th</sup> meeting)	(US\$/kg) (2009 Report to 63 <sup>rd</sup> meeting)	•	where prices increased	Number of countries where prices decreased	Range (US\$/kg) (2010 Report)	Number of countries reporting non-zero data for 2010	Data excluded* from the calculation of the average (US\$/kg.) (2010 Report)
CFC-11	\$7.09	\$9.67	\$10.65	\$11.42	\$12.30	\$13.33	5	3	\$3.50 (Iraq) to \$40.00 (Argentina)	13	\$2.88 (China), \$56.75 (Brazil)
CFC-12	\$8.98	\$10.95	\$12.81	\$11.52	\$10.84	\$11.99	12	6	\$4.50 (Cambodia) to \$30.75 (Argentina)	29	\$3.34 (China), \$50.44 (Brazil)
CFC-113	\$9.02	\$19.41	\$19.00	\$16.52	\$9.91	\$5.99	2	N/A	\$4.67 (China) \$7.30 (Cameroon)	3	\$13.00 (Malaysia)
CFC-114	\$9.98	\$17.37	\$18.92	\$16.31	\$6.35	\$15.40	1	N/A	\$13.00 (Malaysia), \$17.80 (China)	2	None
CFC-115	\$10.94	\$12.41	\$11.97	\$8.82	\$11.62	\$11.51	2	1	\$10.53 (China), \$13.00 (Malaysia)	3	None
Cyclopentane	N/A	N/A	\$4.03	\$1.91	\$3.74	\$4.72	2	1	\$1.96 (China) to \$7.50 (Cameroon)	7	None
HCFC-123	N/A	N/A	N/A	N/A	\$9.09	\$15.23	6	1	\$8.00 (Panama) to \$29.72 (Paraguay)	12	\$4.40 (China), \$30.00 (Serbia)
HCFC-124	N/A	N/A	N/A	N/A	\$12.73	\$9.64	3	1	\$8.02 (China) to \$11.54 (Albania)	5	\$22.85 (Argentina)
HCFC-133	N/A	N/A	N/A	N/A	\$19.25	N/A	N/A	N/A	None	0	None
HCFC-141b	N/A	N/A	\$3.87	\$6.66	\$5.00	\$6.34	16	4	\$1.59 (China) to \$12.55 (Guatemala)	33	\$1.40 (Iran (Islamic Republic of)), \$13.20 (United Republic of Tanzania (the))
HCFC-141b in Imported Pre-blended Polyol	N/A	N/A	N/A	N/A	\$3.99	\$3.77	2	1	\$2.45 (Viet Nam) to \$8.20 (Kyrgyzstan)	11	\$0.50 (Swaziland) \$9.00 (Somalia)
HCFC-142b	N/A	N/A	\$5.46	\$6.59	\$7.75	\$7.10	5	N/A	\$4.62 (Albania) to \$9.30 (Kyrgyzstan)	7	\$1.97 (China), \$30.00 (Georgia)
HCFC-22	\$5.41	\$6.52	\$7.21	\$7.75	\$7.35	\$8.77	55	15	\$1.84 (Timor-Leste) to \$29.02 (Saint Kitts and Nevis)	93	\$81.00 (Jamaica), \$87.00 (Turkey)
HCFC-225	N/A	N/A	N/A	N/A	\$9.00	\$10.00	1	N/A	\$10.00 (Malaysia)	1	None
HCFC-225ca	N/A	N/A	N/A	N/A	\$32.22	\$37.10	1	N/A	\$37.10 (Philippines (the))	1	None
HCFC-225cb	N/A	N/A	N/A	N/A	\$19.11	\$37.10	1	N/A	\$37.10 (Philippines (the))	1	None
HFC-134a	\$12.21	\$13.16	\$12.44	\$11.37	\$12.52	\$15.49	51	12	\$3.25 (Saint Lucia) to \$39.00 (Cape Verde)	83	\$0.93 (Zambia), \$220.00 (Turkey)
HCFC-227ea	N/A	N/A	\$9.32	\$12.97	\$18.03	\$28.30	5	1	\$8.78 (China) to \$55.00 (Serbia)	6	\$127.52 (Philippines (the))
HCFC-245fa	N/A	N/A	\$7.44	\$10.38	\$10.11	\$12.26	1	2	\$10.00 (Malaysia) to \$16.78 (Indonesia)	3	None
HFC-356mfc	N/A	N/A	\$15.52	\$10.38	\$9.63	\$11.00	2	N/A	\$10.00 (Malaysia) to \$12.00 (China)	2	None
Isobutane (HC-600a)	N/A	N/A	\$14.24	\$22.53	\$24.36	\$21.66	11	4	\$2.00 (Nigeria) to \$61.00 (Morocco)	31	\$106.00 (Croatia), \$119.05 (Lesotho)
MDI (foam production)	N/A	N/A	\$3.83	\$3.34	\$2.91	\$3.15	3	1	\$2.40 (Viet Nam) to \$4.50 (Nigeria)	8	None
Methyl formate	N/A	N/A	N/A	N/A	\$5.02	\$3.62	N/A	1	\$3.62 (Brazil)	1	None
Pentane	N/A	N/A	\$1.40	\$6.00	\$2.20	\$3.30	1	N/A	\$2.60 (Morocco) to \$4.00 (Armenia)	2	None
Propane (HC-290)	N/A	N/A	\$6.49	\$7.88	\$20.53	\$21.44	1	6	\$3.60 (China) to \$40.00 (Chad)	14	\$1.67 (Nigeria) \$85.21 (Brazil)
R-404A	N/A	N/A	\$12.44	\$16.46	\$16.13	\$19.16	35	10	\$5.32 (Syrian Arab Republic) to \$56.00 (Burundi)	74	\$1.42 (Zambia), \$61.00 (Comoros (the))

ODS	(2005 per	` _	(US\$/kg) (2007 per	Average Price/ kilogram (US\$/kg) (2008 per	(US\$/kg) (2009	(US\$/kg) (2010	Number of countries where prices	where prices	Range (US\$/kg) (2010 Report)	Number of countries reporting non-zero	Data excluded* from the calculation of the average (US\$/kg.) (2010 Report)
	50 <sup>th</sup> meeting)	54 <sup>th</sup> meeting)	Report to 57 <sup>th</sup> meeting)	Report to 60 <sup>th</sup> meeting)	63 <sup>rd</sup> meeting)	Report)	increased	decreased		data for 2010	
R-407C	N/A	N/A	\$14.21	\$17.42	\$16.95	\$20.90	27	6	\$5.00 (El Salvador) to \$57.00 (Comoros (the))	57	\$1.42 (Zambia), \$83.24 (Cook Islands (the))
R-410A	N/A	N/A	\$14.21	\$15.43	\$16.44	\$20.77	28	8	\$5.88 (China) to \$56.00 (Burundi)	61	\$5.00 (El Salvador), \$58.63 (Bahamas (the))
R-502	\$14.20	\$16.74	\$21.44	\$16.97	\$16.20	\$12.97	6	1	\$6.70 (Lebanon) to \$24.00 (Kenya)	18	\$6.00 (Iran (Islamic Republic of)), \$25.00 (Guinea-Bissau)
R-507A	N/A	N/A	\$12.47	\$17.69	\$17.48	\$17.75	10	7	\$8.00 (Panama) to \$35.89 (Saint Lucia)	28	\$6.66 (China), \$39.00 (Cape Verde)

<sup>\*</sup> All zero \$ entries were excluded.

- 45. No such data have been provided for halons, MB or CTC.
- 46. Table 10 indicates that in 2010 HCFC-22, HCFC-141b and HCFC-142b still remain much less expensive than the comparable CFCs, based on this sample of data. It should be noted that only 13 countries provided CFC-11 price data and 29 countries provided CFC-12 price data and it is not clear whether there is any CFC for sale in most countries since such CFCs would come from stockpiled quantities. With respect to HFC-134a and propane (HC-290) for example, the prices indicated in Table 10 are higher than the prices of the respective CFCs, but this table does not take into account the lack of availability of CFCs.

#### **HCFCs**

- 47. This is the second year of use of the revised format to include relevant information on HCFC phase-out approved at the 60<sup>th</sup> meeting (decision 60/4(b)(iv)). Ninety-eight of the 107 countries provided 2010 data using the revised format with information on HCFCs.
- 48. Sixty-three of the 116 countries that reported data indicated that they had quota systems in place and 93 countries advised that importer registration was a requirement. A total of 38,696.5 ODP tonnes of HCFC-22 has been recovered of which 37,845.5 ODP tonnes were reused. A total of 4,597 customs officers have been reported as having been trained on HCFC. A total of 1,350 recovery machines and 442 recycling machines are operational. 9,644 technicians have been certified, 18,703 technicians have been trained and 1,464 trainers for technicians have been trained to recover and recycle HCFCs.

# PART IV: PROJECTS WITH IMPLEMENTATION DELAYS AND FOR WHICH SPECIAL STATUS REPORTS WERE REQUESTED

49. There are 34 ongoing projects that have been classified as projects with implementation delays and are subject to the Committee's procedures for project cancellation. Projects with implementation delays are those: (i) that are expected to be completed more than 12 months late, and/or, (ii) where no disbursement has been made within 18 months of the project's approval. The breakdown of projects with implementation delays, by implementing and bilateral agency, is presented in Table 11 as follows: UNIDO (eight); UNDP (seven); UNEP (five); the World Bank (four); Italy (three), Japan (two); and Australia (one). Reports have not been received from Canada (one), Israel (one), Portugal (one) and Spain (one). Delays are most commonly caused by external factors (9).

Table 11
SUMMARY OF PROGRESS FOR PROJECTS WITH IMPLEMENTATION DELAYS

	Australia	IBRD	Italy	Japan	UNDP	UNEP	UNIDO	Total
Number of projects reported	1	4	3	2	7	5	8	30
Number of projects completed	1				1	2		4
Number of projects with progress		2	2			2	1	7
Number of projects with some progress		2	1	2	4	1	5	15
Number of projects with no progress					1		2	3
Number of projects to be reported at the meeting					1			1

Progress in resolving causes of delays

50. In their reports, the implementing and bilateral agencies advised that there have been varying degrees of progress in overcoming delays. Four of the projects listed with delays at the 64<sup>th</sup> meeting have now been completed (Annex III). Seven projects where there has been either progress from one milestone to another or a resolution of the implementation delay may be removed from future reporting of projects with implementation delays (Annex IV).

Projects with some progress

51. Fifteen projects have been classified as showing "some progress", and the implementing and bilateral agencies indicated that these would continue to be monitored (Annex V). Notwithstanding progress, it should be noted that projects approved over three years ago must continue to be monitored pursuant to decision 32/4. These projects cannot, therefore, be removed from the list for monitoring prior to final completion irrespective of the progress that may have been made. They are thus recommended for continued monitoring.

Projects with no progress - letter of possible cancellation

52. There are three projects that have experienced no progress since the 64<sup>th</sup> meeting (Annex VI). Under existing procedures, the Fund Secretariat will send notices of possible cancellation in respect of these projects on the basis that they have achieved no progress.

Projects to be reported at the 65th meeting

53. There is one project for which a report on its implementation should be provided during the  $65^{th}$  meeting (Annex VII).

Projects for which additional status reports were requested

54. IS, halon banking, customs training, R&R, and demonstration projects are not subject to procedures for project cancellation. Nevertheless, the Executive Committee has decided to continue to monitor them as appropriate (decision 36/14(b)). At its 64<sup>th</sup> meeting, the Executive Committee requested 127 additional status reports. Such status reports are needed when there has been no indication of any progress since the last report and/or where additional impediments to implementation have been reported. There has been progress on 70 projects. Additional status reports are requested for submission to the 66<sup>th</sup> meeting for 55 projects (Annex VIII) with the specific reasons for which additional status reports were requested. In addition, status reports are requested for two projects to the 65<sup>th</sup> meeting (Annex IX) including a report on the India CFC production sector and an ODS destruction project in Mexico.

55. The annex indicates that there are still CFC activities without signed agreements and where R&R equipment has not been procured. There remain chiller projects where agreements with national banks remain under discussion, where there has been low disbursement, where the project is being transferred, where the project is being redesigned, and where a consultant is being selected to implement the project. There are several ODS destruction projects that were due for submission to the 65<sup>th</sup> meeting but have not been submitted. There remains low disbursement for two halon banking projects for two consecutive meetings. There is also low disbursement on one HCFC demonstration project and one HCFC investment project that is awaiting project document signature, while others have progressed. Of the 35 status reports on project document signatures for IS, 7 projects have not been signed and there are 5 projects for which the required financial reports have not been provided. Project preparation for methyl bromide projects was not submitted as planned in two cases, and one is pending recommendations of Methyl bromide Technical Options Committee (MBTOC) on alternatives for high-moisture content dates. Another methyl bromide project's future is being re-assessed. An ODS regulations activity is still awaiting the selection of a training center. There remains an RMP for which the bidding for equipment has not been completed. There is low disbursement for two TPMPs.

#### HPMP development/project document signature

- 56. To-date, the Executive Committee has approved 297 HPMP and HCFC phase-out project preparation activities in 144 countries resulting in approved HPMP activities in 81 countries valued at US \$413.9 million of which US \$194.5 million has been approved for the first annual tranche activities. Based on the number of HPMPs already approved and of HPMPs submitted at the 65<sup>th</sup> meeting, 35 countries will submit their HPMPs after the 65<sup>th</sup> meeting.
- 57. At its 64<sup>th</sup> meeting, the Executive Committee requested thirteen additional status reports for HPMP development projects. Such status reports are needed when there has been no indication of any progress since the last report and/or where additional impediments to implementation have been reported. The concerned HPMPs are at various stages of completion with two having their surveys not started (Mauritania and Peru), four having their surveys ongoing (Barbados, Brunei Darussalam, Haiti and South Africa), and four having their surveys finalized (Ecuador, Eritrea, Philippines (the) and Thailand). Additional status reports are requested for submission to the 66<sup>th</sup> meeting for seven projects (Annex X).
- 58. Of the 16 HPMPs for which a status report was requested at the 64<sup>th</sup> meeting of the Executive Committee to ascertain whether the project document/memorandum of understanding (MOU)/grant agreement has been signed, for 14 of these the project document/agreement has been now signed. The Secretariat's comments on the last individual agency's progress reports highlighted the importance of this first milestone. UNIDO indicated that it only signed project documents/agreements for IS. The Secretariat enquired as to how UNIDO had informed the country of the agreement of the Committee and initiated relevant activities, which is the intent behind the request to all agencies historically for information on when project documents/agreements were signed. All agencies have different terminology to indicate when all necessary arrangements are in place. For example, UNEP calls its agreement a Small Scale Funding agreement (SSFA). The World Bank sometimes requires sub-grant agreements. In response to the Secretariat's question to UNIDO, it indicated that it sent letters to countries informing them of the agreement/decision of the Executive Committee. It also indicated whether working arrangements had been put into place for its HPMPs.
- 59. The Executive Committee may wish to request bilateral and implementing agencies to report on the signing of project document/agreement/SSFA or when working arrangements had been put into place for approved HPMPs.

#### RECOMMENDATIONS

60. The Executive Committee may wish to consider:

#### (a) Noting:

- (i) With appreciation, the status reports and reports on projects with implementation delays submitted to the Secretariat by the implementing agencies and the Governments of Australia, France, Italy and Japan, addressed in UNEP/OzL.Pro/ExCom/65/6;
- (ii) That 51 country programme (CP) reports for the year 2010 were submitted through the web-based system, which was initiated on 25 April 2007;
- (iii) The completion of four of the 34 projects listed with implementation delays as indicated in Annex III;
- (iv) That the Secretariat and the implementing agencies would take established actions according to the Secretariat's assessments (progress and some progress as per Annexes IV and V) and report to and notify governments and implementing agencies as required;

#### (b) Requesting:

(i) That letters of possible cancellation to be sent in respect of the following projects:

Agency	Code	Project Title
UNIDO	ALG/REF/44/INV/62	Conversion of CFC-11 to HCFC-141b and CFC-12 to HFC-134a
		technology in the last group of commercial refrigerator manufactures
		(refrigeration sector terminal project) in Algeria
UNDP	CHI/REF/48/INV/160	Terminal umbrella project for phase-out of the use of CFC-11, CFC-12
		and R-502 (CFC-115) in the manufacture of refrigeration equipment in
		Chile
UNIDO	KEN/SOL/57/TAS/47	Technical assistance for the total phase-out of CTC and TCA in the
		solvent sector in Kenya

(ii) An update on the delay report required for the following project during the 65<sup>th</sup> meeting:

Agency	Code	Project Title
UNDP	PAK/ARS/56/INV/71	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs in Pakistan

- (iii) Additional status reports on the projects listed in Annexes VIII and X to the present document;
- (iv) An update on the status report required for the following projects during the 65<sup>th</sup> meeting:

Agency	Code	Project Title
IBRD	IND/PRO/59/INV/435	Accelerated CFC production phase-out (first tranche) in India
IBRD	MEX/DES/58/PRP/143	Preparation for the second component of the pilot demonstration
		project on ODS waste management and disposal in Mexico

- (v) Bilateral and implementing agencies to report to the 66<sup>th</sup> meeting on the signing of project document/agreement/Small Scale Funding agreement, or when working arrangements had been put into place for approved HPMPs;
- (vi) The Governments of Canada, Israel, Portugal and Spain to provide their implementation delays reports to the 66<sup>th</sup> meeting of the Executive Committee; and
- (vii) The Fund Secretariat to write to the following countries enquiring why they reported that their licensing systems were not operating satisfactorily: Cook Islands (the), Democratic Republic of the Congo (the), and Lesotho.

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#### Annex I

# DETAILED ANALYSIS OF THE STATUS OF IMPLEMENTATION IN COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND THOSE WHOSE LATEST CONSUMPTION DATA EXCEEDS THE CONTROL MEASURES

1. Annex I presents the detailed analysis of the status of implementation in countries subject to decisions of the Parties on compliance and those whose latest consumption data exceeds the next control measures. The data tables in Appendices I-VI indicate whether a country has received a total phase-out agreement for a specific controlled substance. The analysis of halons (Appendix II) indicates whether a halon banking activity has been approved. Halon banking guidelines require that regulations facilitating production and import bans are established within six months of the establishment of a reclamation centre (decision 18/22). The methyl bromide analysis (Appendix III) indicates further whether a country has received funding for a phase-out to meet the 2005 control measures. Appendices IV and V present information on the carbon tetrachloride (CTC) and methyl chloroform (TCA) phase-out, respectively. Appendix VI provides information on HCFC consumption only.

#### ANALYSIS OF COMPLIANCE FOR CFCs (Appendix I)

- 2. Countries have been grouped into one category: (a) those whose latest consumption exceeds the 2010 100 per cent phase-out target.
  - (a) Countries whose latest consumption exceeds the 2010 phase-out target
- 3. This category consists of 15 countries, including 6 LVC countries, which may need to achieve additional CFC phase-out amounting to 1,748 ODP tonnes by 2010 in order to comply with the 100 per cent reduction target.
- 4. Of the 15 countries, the Executive Committee has approved national CFC phase-out agreements for 14 countries including 6 LVC countries. The remaining country (the United Arab Emirates) has agreed not to receive funding from the Multilateral Fund.
- 5. Seven of the 15 countries that have 2010 consumption that exceeded zero consumption either have essential use authorizations for CFC consumption (Bangladesh, China, Egypt, India, Iran (Islamic Republic of) and Syrian Arab Republic) as per decision XXI/4 or emergency essential use for CFC-113 2010-2011 consumption as per decision XXII/4 para. 7 (Dominican Republic (the)).

#### ANALYSIS OF COMPLIANCE FOR HALONS (Appendix II)

- 6. Seventy-five countries have reported no consumption of halons between 1995 and 2010.
- 7. Sixty-one countries have received support for halon banking activities or phase-out agreements. This includes those countries participating in regional halon banks. Halon banking is presumed to be the last funded activity in the halon consumption sector for most countries but there are some halon phase-out activities that are part of multi-sectoral phase-out agreements.
- 8. Countries have been grouped into the following one category: (a) those whose latest consumption exceeds the 2010 100 per cent phase-out target.
  - (a) Countries whose latest consumption exceeds the 2010 phase-out target
- 9. This category consists of three countries that may need to phase-out additional halons amounting to 5.5 ODP tonnes by 2010 in order to comply with the 100 per cent reduction targets. These countries

have received support from the Multilateral Fund, except the United Arab Emirates. The United Arab Emirates have agreed not to receive funding from the Multilateral Fund.

#### ANALYSIS OF COMPLIANCE FOR METHYL BROMIDE (Appendix III)

- 10. This section presents the analysis for compliance with methyl bromide control measures. It should be noted that all data reported and used in this analysis relate to controlled use only, which means that the data exclude quarantine and pre-shipment (QPS). 144 of the 145 Article 5 countries that have ratified the Copenhagen Amendment have reported complete baseline data. Of these 145 countries, 57 reported zero for both the baseline consumption and the latest consumption.
- 11. Ninety-nine Article 5 countries have received support from the Multilateral Fund for methyl bromide activities and/or projects. This includes projects that will lead to a complete phase-out of methyl bromide in 60 of these countries, partial phase-out in an additional 10, and other forms of assistance received by 29.
- 12. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the 20 per cent reduction target of 2005 that applies until December 2014; and (b) those whose latest consumption exceeds the 2015 100 per cent phase-out target. Appendix III identifies those countries that have not ratified the Copenhagen Amendment.
  - (a) Countries whose latest consumption exceeds the 20 per cent MB baseline reduction target
- 13. This category consists of only one country, Turkmenistan. This country may need to meet additional combined reduction amounting to 0.02 ODP tonnes in order to comply with the 20 per cent reduction targets. Turkmenistan has approved projects that will lead to complete phase-out of methyl bromide.
  - (b) Countries whose latest consumption exceeds the 2015 phase-out target
- 14. This category consists of 30 countries that may need to meet additional combined reduction amounting to 2,415.4 ODP tonnes by 2015 in order to comply with the 100 per cent reduction targets. Of the 30 countries, 22 countries have approved projects that will lead to complete phase-out of methyl bromide. Seven countries may need additional assistance from the Multilateral Fund to achieve the phase-out of methyl bromide by 2015. The remaining country (Singapore) is currently not eligible to receive funding from the Multilateral Fund.

#### **CARBON TETRACHLORIDE (CTC) (Appendix IV)**

- 15. This section presents the analysis of compliance with CTC control measures. All data reported and used in this analysis are those related to controlled use only, which excludes feedstock. Reported CTC consumption was not differentiated by specific end use, such as solvents, process agents and laboratory use.
- 16. Of the 146 countries with reported baseline data, 90 reported zero both for the baseline and the latest consumption.
- 17. Countries have been grouped into the following one category: (a) those whose latest consumption exceeds the 2010 100 per cent phase-out target. Appendix IV notes those countries that have not ratified the London Amendment.

- (a) Countries whose latest consumption exceeds the 2010 phase-out target
- 18. This category consists of 5 countries that may need to phase out additional CTC amounting to 480.2 ODP tonnes to meet the 100 per cent reduction by 2010. Four of the 5 countries have received funding for CTC phase-out agreements or projects from the Multilateral Fund. The Republic of Korea has agreed not to receive CTC funding from the Multilateral Fund.
- 19. Countries with 2010 CTC consumption that exceeded zero consumption have process use exemptions for CTC consumption as per decision XXII/8 (China) or CTC consumption was for laboratory and analytical uses (Croatia, Mexico, Nepal), except Republic of Korea (the).

#### METHYL CHLOROFORM (TCA) (Appendix V)

- 20. This section presents the analysis for compliance with TCA control measures. Of the 146 countries that have reported baseline data, 103 reported zero both for the baseline and the latest consumption.
- 21. Countries have been grouped into two categories: (a) those whose latest consumption exceeds the 70 per cent reduction target of 2010; and (b) those whose latest consumption exceeds the 2015 100 per cent phase-out target. Appendix V specifies those countries that have not ratified the London Amendment.
  - (a) <u>Countries whose latest consumption exceeds the 70 per cent TCA baseline reduction</u> target
- 22. All countries are in compliance with the 70 per cent TCA baseline reduction target.
  - (b) <u>Countries whose latest consumption exceeds the 100 per cent TCA baseline reduction target</u>
- 23. This category consists of three countries that may need to meet additional combined reduction amounting to 76.5 ODP tonnes by 2015 in order to comply with the 100 per cent reduction target. Two of those three countries have received funding for TCA phase-out agreements or projects from the Multilateral Fund. The remaining country (the Republic of Korea) is not eligible to receive TCA funding from the Multilateral Fund.

#### **HCFCs** (Appendix VI)

24. Appendix VI also includes an analysis of the latest consumption data on HCFCs and indicates whether the country had received HPMP preparation funding, the number of investment projects approved, the number of demonstration projects approved, total phase-out approved in ODP tonnes and activities planned in the 2011 business plans. All countries have received HPMP preparation funds. Information was provided for HPMPs approved to-date and those submitted to the 65<sup>th</sup> meeting and the duration covered by the HPMP (such as, HPMP approved to achieve the 10 per cent reduction in 2015 or to achieve the 35 per cent reduction in 2020, for example). 121 of the 147 countries already reported both the baseline and the latest consumption.

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# Appendix I

# CFC ANALYSIS

	Source	Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Approved	Licensing System
Afghanistan	CP	2010	380.0	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Albania	A7	2010	40.8	0.0	Decision XV/26	0.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Algeria	A7	2010	2,119.5	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Angola	A7	2010	114.8	0.0				0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-03	Yes
Antigua and Barbuda	A7	2010	10.7	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Argentina	A7	2010	4,697.2	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Armenia	A7	2010	196.5	0.0				0%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Bahamas (the)	A7	2010	64.9	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-01	Yes
Bahrain	A7	2010	135.4	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Bangladesh	A7	2010	581.6	48.0	Decision XXI/17	140.00	0.00	*	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Barbados	A7	2010	21.5	0.0				0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	Yes
Belize	A7	2010	24.4	0.0	Decision XIV/33	0.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Benin	A7	2009	59.9	3.5				Over	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Bhutan	A7	2010	0.2	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Bolivia (Plurinational State of)	A7	2009	75.7	0.0	Decision XV/29		0.00	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Bosnia and Herzegovina	A7	2010	24.2	0.0	Decision XV/30 and Decision XXI/18	0.00	0.00	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Botswana	A7	2010	6.9	0.0				0%	No	No	LVC country with total CFC phase-out plan	Apr-09	No
Brazil	A7	2010	10,525.8	-13.8				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-02	Yes
Brunei Darussalam	A7	2010	78.2	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes

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Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Burkina Faso	A7	2010	36.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Burundi	A7	2010	59.0	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Cambodia	A7	2010	94.2	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Cameroon	A7	2010	256.9	-6.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Cape Verde	CP	2010	2.3	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Central African Republic (the)	CP	2010	11.2	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Chad	A7	2010	34.6	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Chile	A7	2010	828.7	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
China	A7	2010	57,818.7	968.6				*	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-2005 (Last agreement approved by the ExCom for CFC)	Yes
Colombia	A7	2010	2,208.2	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Comoros (the)	A7	2010	2.5	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Congo (the)	A7	2009	11.9	0.2				Over	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Cook Islands (the)	A7	2010	1.7	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Costa Rica	A7	2010	250.2	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Cote d'Ivoire	A7	2009	294.2	12.0				Over	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Croatia	A7	2010	219.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Cuba	A7	2010	625.1	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Democratic People's Republic of Korea (the)	A7	2010	441.7	0.0				0%	No	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Democratic Republic of the Congo (the)	A7	2010	665.7	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Djibouti	A7	2009	21.0	0.6	-			Over	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Dominica	A7	2010	1.5	0.0	Decision XVIII/22	0.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Apr-06	Yes
Dominican Republic (the)	A7	2010	539.8	0.8				**	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Ecuador	A7	2010	301.4	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Egypt	A7	2010	1,668.0	172.5				*	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-05	Yes
El Salvador	A7	2010	306.5	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Equatorial Guinea	CP	2010	31.5	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Apr-09	Yes
Eritrea	A7	2010	41.1	0.0				0%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Ethiopia	A7	2010	33.8	0.0	Decision XIV/34		0.00	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Fiji	A7	2010	33.4	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Gabon	A7	2009	10.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Gambia (the)	A7	2010	23.8	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Georgia	A7	2010	22.5	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Ghana	A7	2010	35.8	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Grenada	A7	2010	6.0	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-06	Yes
Guatemala	A7	2010	224.6	0.0	Decision XV/34		0.00	0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Guinea	A7	2009	42.4	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Guinea-Bissau	A7	2010	26.3	0.0	Decision XVI/24	3.94	0.00	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Guyana	A7	2010	53.2	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Haiti	A7	2010	169.0	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-09	Yes
Honduras	A7	2010	331.6	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-08	Yes
India	СР	2010	6,681.0	316.1				*	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Indonesia	A7	2010	8,332.7	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	4,571.7	21.0				*	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Iraq	СР	2010	1,517.0	0.0				0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-09	Yes
Jamaica	A7	2010	93.2	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-02	Yes
Jordan	A7	2010	673.3	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Kenya	A7	2010	239.5	0.0	Decision XVIII/28	0.00		0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Kiribati	A7	2010	0.7	0.0				0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Kuwait	A7	2010	480.4	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes

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Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Kyrgyzstan	A7	2010	72.8	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Lao People's Democratic Republic (the)	A7	2010	43.3	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Lebanon	A7	2010	725.5	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Lesotho	A7	2010	5.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Liberia	A7	2010	56.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Libyan Arab Jamahiriya (the)	A7	2009	716.7	0.0	Decision XV/36		0.00	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Madagascar	A7	2010	47.9	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Malawi	A7	2010	57.7	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Malaysia	A7	2010	3,271.1	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Maldives	A7	2010	4.6	0.0	Decision XV/37	0.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Mali	A7	2009	108.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Marshall Islands (the)	A7	2009	1.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mauritania	A7	2009	15.7	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Mauritius	A7	2010	29.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Mexico	A7	2010	4,624.9	-240.8				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Micronesia (Federated States of)	A7	2010	1.2	0.0	Decision XVII/32	0.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mongolia	A7	2010	10.6	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Montenegro	A7	2010	104.9	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Morocco	A7	2010	802.3	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Mozambique	A7	2009	18.2	1.2				Over	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Myanmar	A7	2010	54.3	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Not Available	Yes
Namibia	A7	2010	21.9	0.0	Decision XV/38	1.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Nauru	A7	2009	0.5	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Nepal	A7	2010	27.0	0.0	Decision XVI/27	4.00	0.00	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Nicaragua	A7	2010	82.8	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Niger (the)	A7	2009	32.0	1.7				Over	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Nigeria	A7	2010	3,650.0	0.0	Decision XIV/30	100.00	0.00	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Niue	A7	2010	0.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Oman	A7	2010	248.4	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Pakistan	A7	2010	1,679.4	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Palau	A7	2010	1.6	0.0				0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Panama	A7	2010	384.1	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Papua New Guinea	A7	2010	36.3	0.0	Decision XV/40		0.00	0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Paraguay	A7	2010	210.6	0.0	Decision XIX/22	31.60	0.00	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Peru	A7	2009	289.5	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Philippines (the)	A7	2010	3,055.8	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Qatar	CP	2010	101.4	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Republic of Korea (the)	A7	2010	9,159.8	0.0				0%	No	No			Yes
Republic of Moldova (the)	A7	2010	73.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Rwanda	A7	2010	30.4	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Saint Kitts and Nevis	A7	2010	3.7	0.0				0%	No	No	LVC country with total CFC phase-out plan	Apr-06	Yes
Saint Lucia	A7	2010	8.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Saint Vincent and the Grenadines	A7	2010	1.8	0.0	Decision XVI/30	0.10	0.00	0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Samoa	A7	2010	4.5	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Sao Tome and Principe	A7	2010	4.7	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Saudi Arabia	A7	2010	1,798.5	0.0	Decision XXII/15		0.00	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Senegal	A7	2010	155.8	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes

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Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
Serbia	A7	2010	849.2	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Seychelles	A7	2009	2.9	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Sierra Leone	A7	2010	78.6	0.0				0%	No	No	LVC country with total CFC phase-out plan	Apr-09	Yes
Singapore	A7	2010	210.5	0.0				0%	No	No			Yes
Solomon Islands	A7	2010	2.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Somalia	A7	2010	241.4	0.0	Decision XXI/23		0.00	0%	No	No	LVC country with no RMP		Yes
South Africa	A7	2010	592.6	0.0				0%	No	No			Yes
Sri Lanka	A7	2010	445.6	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Sudan (the)	A7	2010	456.8	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Suriname	A7	2010	41.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Swaziland	A7	2010	24.6	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Syrian Arab Republic	A7	2010	2,224.6	44.7				*	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Thailand	A7	2010	6,082.1	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	519.7	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Timor-Leste	A7	2010	36.0	0.0				0%	No	No	LVC country with no RMP		No
Togo	A7	2010	39.8	0.0				0%	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Tonga	A7	2010	1.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Trinidad and Tobago	A7	2010	120.0	0.0				0%	No	No	LVC country with total CFC phase-out plan	Jul-03	Yes
Tunisia	A7	2010	870.1	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Turkey	A7	2010	3,805.7	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Turkmenistan	A7	2010	37.3	0.0				0%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Tuvalu	A7	2010	0.3	0.0				0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Uganda	A7	2009	12.8	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
United Arab Emirates (the)	A7	2009	529.3	26.5				Over	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Licensing System
United Republic of Tanzania (the)	A7	2010	253.9	0.0				0%	No	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Uruguay	A7	2010	199.1	0.0				0%	No	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Vanuatu	A7	2010	0.0	0.0	Decision XXII/18		0.00	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Venezuela (Bolivarian Republic of)	A7	2010	3,322.4	0.0				0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Viet Nam	A7	2010	500.0	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Yemen	A7	2009	1,796.1	130.6				Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
Zambia	A7	2010	27.4	0.0				0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Zimbabwe	A7	2010	451.4	0.0				0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes

<sup>\*</sup>For essential use authorizations for CFC consumption.

\*\* For emergency essential use for CFC-113 2010-2011 consumption per decision XXII/4 para. 7.

# Appendix II

## HALON ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Afghanistan	СР	2010	1.9	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Albania	A7	2010	0.0	0.0				0%	No	No		
Algeria	A7	2010	237.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Nov-07
Angola	A7	2010	0.0	0.0				0%	No	No		
Antigua and Barbuda	A7	2010	0.3	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Argentina	A7	2010	167.8	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Armenia	A7	2010	0.0	0.0				0%	No	No		
Bahamas (the)	A7	2010	0.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Bahrain	A7	2010	38.9	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Bangladesh	A7	2010	0.0	0.0				0%	No	No		
Barbados	A7	2010	0.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Belize	A7	2010	0.0	0.0				0%	No	No		
Benin	A7	2009	3.9	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Bhutan	A7	2010	0.3	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Bolivia (Plurinational State of)	A7	2009	0.0	0.0				0%	No	No		
Bosnia and Herzegovina	A7	2010	4.1	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-04
Botswana	A7	2010	5.2	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Brazil	A7	2010	21.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	May-96
Brunei Darussalam	A7	2010	0.0	0.0				0%	No	No		

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Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Burkina Faso	A7	2010	5.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Burundi	A7	2010	0.0	0.0				0%	No	No		
Cambodia	A7	2010	0.0	0.0				0%	No	No		
Cameroon	A7	2010	2.4	0.0	Decision XV/32		0.00	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Cape Verde	CP	2010	0.0	0.0				0%	No	No		
Central African Republic (the)	СР	2010	0.0	0.0				0%	No	No		
Chad	A7	2010	0.0	0.0				0%	No	No		
Chile	A7	2010	8.5	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
China	A7	2010	34,186.7	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-97
Colombia	A7	2010	187.7	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03
Comoros (the)	A7	2010	0.0	0.0				0%	No	No		
Congo (the)	A7	2009	5.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02 and Apr-08
Cook Islands (the)	A7	2010	0.0	0.0				0%	No	No		
Costa Rica	A7	2010	0.0	0.0				0%	No	No		
Cote d'Ivoire	A7	2009	0.0	0.0				0%	No	No		
Croatia	A7	2010	30.1	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04
Cuba	A7	2010	0.0	0.0				0%	No	No		
Democratic People's Republic of Korea (the)	A7	2010	0.0	0.0				0%	No	No		
Democratic Republic of the Congo (the)	A7	2010	218.7	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Djibouti	A7	2009	0.0	0.0				0%	No	No		
Dominica	A7	2010	0.0	0.0				0%	No	No		
Dominican Republic (the)	A7	2010	4.2	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
Ecuador	A7	2010	5.5	0.0				0%	No	No	Country with a halon baseline and no current consumption	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Egypt	A7	2010	705.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00
El Salvador	A7	2010	0.7	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Equatorial Guinea	СР	2010	28.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-09
Eritrea	A7	2010	2.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-08
Ethiopia	A7	2010	1.1	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Fiji	A7	2010	0.0	0.0				0%	No	No		
Gabon	A7	2009	0.0	0.0				0%	No	No		
Gambia (the)	A7	2010	0.0	0.0				0%	No	No		
Georgia	A7	2010	42.5	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-05
Ghana	A7	2010	0.0	0.0				0%	No	No		
Grenada	A7	2010	0.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Guatemala	A7	2010	0.2	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Guinea	A7	2009	8.6	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Guinea-Bissau	A7	2010	0.0	0.0				0%	No	No		
Guyana	A7	2010	0.1	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Haiti	A7	2010	1.5	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-06
Honduras	A7	2010	0.0	0.0				0%	No	No		
India	СР	2010	1,249.4	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00
Indonesia	A7	2010	354.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-99
Iran (Islamic Republic of)	A7	2010	1,420.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-99
Iraq	СР	2010	70.4	0.0				0%	No	Yes	Country with approved halon banking and/or halon phase-out project	Jul-09

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Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Jamaica	A7	2010	1.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98
Jordan	A7	2010	210.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-99
Kenya	A7	2010	5.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Kiribati	A7	2010	0.0	0.0				0%	No	No		
Kuwait	A7	2010	3.0	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Kyrgyzstan	A7	2010	0.0	0.0	Decision XVII/36	0.00	0.00	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-06
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0				0%	No	No		
Lebanon	A7	2010	0.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Lesotho	A7	2010	0.2	0.0	Decision XVI/25			0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Liberia	A7	2010	19.5	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Libyan Arab Jamahiriya (the)	A7	2009	633.1	1.8	Decision XVII/37	0.00	0.00	Over	No	No	Country with approved halon banking and/or halon phase-out project	Nov-05
Madagascar	A7	2010	0.0	0.0				0%	No	No		
Malawi	A7	2010	0.0	0.0				0%	No	No		
Malaysia	A7	2010	8.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-93
Maldives	A7	2010	0.0	0.0				0%	No	No		
Mali	A7	2009	0.0	0.0				0%	No	No		
Marshall Islands (the)	A7	2009	0.0	0.0				0%	No	No		
Mauritania	A7	2009	0.0	0.0				0%	No	No		
Mauritius	A7	2010	0.0	0.0				0%	No	No		
Mexico	A7	2010	124.6	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Micronesia (Federated States of)	A7	2010	0.0	0.0				0%	No	No		
Mongolia	A7	2010	0.0	0.0				0%	No	No		

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Montenegro	A7	2010	2.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07
Morocco	A7	2010	7.0	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Mozambique	A7	2009	0.9	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Myanmar	A7	2010	0.0	0.0				0%	No	No	•	
Namibia	A7	2010	8.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Nauru	A7	2009	0.0	0.0				0%	No	No		
Nepal	A7	2010	2.0	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Nicaragua	A7	2010	0.0	0.0				0%	No	No	_	
Niger (the)	A7	2009	0.0	0.0				0%	No	No		
Nigeria	A7	2010	285.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Niue	A7	2010	0.0	0.0				0%	No	No		
Oman	A7	2010	13.7	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-05
Pakistan	A7	2010	14.2	0.0	Decision XVI/29		0.00	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03
Palau	A7	2010	0.0	0.0				0%	No	No		
Panama	A7	2010	0.0	0.0				0%	No	No		
Papua New Guinea	A7	2010	0.0	0.0				0%	No	No		
Paraguay	A7	2010	0.0	0.0				0%	No	No		
Peru	A7	2009	0.0	0.0				0%	No	No		
Philippines (the)	A7	2010	103.9	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-95
Qatar	СР	2010	10.7	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Republic of Korea (the)	A7	2010	3,678.0	0.0				0%	No	No		
Republic of Moldova (the)	A7	2010	0.4	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Rwanda	A7	2010	0.0	0.0				0%	No	No		
Saint Kitts and Nevis	A7	2010	0.0	0.0				0%	No	No		
Saint Lucia	A7	2010	0.0	0.0				0%	No	No		<u></u>

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Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Saint Vincent and the Grenadines	A7	2010	0.0	0.0				0%	No	No		
Samoa	A7	2010	0.0	0.0				0%	No	No		
Sao Tome and Principe	A7	2010	0.0	0.0				0%	No	No		
Saudi Arabia	A7	2010	1,064.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07
Senegal	A7	2010	0.0	0.0				0%	No	No		
Serbia	A7	2010	3.8	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01
Seychelles	A7	2009	0.0	0.0				0%	No	No		
Sierra Leone	A7	2010	16.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07
Singapore	A7	2010	0.0	0.0				0%	No	No		
Solomon Islands	A7	2010	0.0	0.0				0%	No	No		
Somalia	A7	2010	17.7	0.0	Decision XX/19	9.40	0.00	0%	No	No	Country with a halon baseline and no current consumption	
South Africa	A7	2010	0.0	0.0				0%	No	No		
Sri Lanka	A7	2010	0.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04
Sudan (the)	A7	2010	2.0	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Suriname	A7	2010	0.0	0.0				0%	No	No	-	
Swaziland	A7	2010	0.0	0.0				0%	No	No		
Syrian Arab Republic	A7	2010	416.9	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-01
Thailand	A7	2010	271.7	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-99
The Former Yugoslav Republic of Macedonia	A7	2010	32.1	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02
Timor-Leste	A7	2010	1.5	0.0				0%	No	No	Country with a halon baseline and no current consumption	
Togo	A7	2010	0.0	0.0				0%	No	No		
Tonga	A7	2010	0.0	0.0				0%	No	No		
Trinidad and Tobago	A7	2010	46.6	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved
Tunisia	A7	2010	104.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-06
Turkey	A7	2010	141.0	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-02
Turkmenistan	A7	2010	0.0	0.0				0%	No	No		
Tuvalu	A7	2010	0.0	0.0				0%	No	No		
Uganda	A7	2009	0.0	0.0				0%	No	No		
United Arab Emirates (the)	A7	2009	75.4	2.5				Over	No	No		
United Republic of Tanzania (the)	A7	2010	0.3	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Apr- 08
Uruguay	A7	2010	0.0	0.0				0%	No	No		
Vanuatu	A7	2010	0.0	0.0				0%	No	No		
Venezuela (Bolivarian Republic of)	A7	2010	0.0	0.0				0%	No	No		
Viet Nam	A7	2010	37.1	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-05
Yemen	A7	2009	140.0	1.2				Over	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00
Zambia	A7	2010	0.0	0.0				0%	No	No		
Zimbabwe	A7	2010	1.5	0.0				0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01

# Appendix III

### METHYL BROMIDE ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction		Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Afghanistan	СР	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Albania	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Algeria	A7	2010	4.7	1.8				0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-06	Yes
Angola	A7	2010	NDR	0.0						No	No	Country that is not yet Party to the Copenhagen Amendment		Yes
Antigua and Barbuda	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Argentina	A7	2010	411.3	296.0				0%	Over	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Mar-02	Yes
Armenia	A7	2010	0.0	0.0	Decision XVIII/20	0.00	0.00	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption (At its 47th Meeting, the Committee decided that support for achieving compliance should be provided under UNEP CAP)		Yes
Bahamas (the)	A7	2010	0.2	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Bahrain	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Bangladesh	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Barbados	A7	2010	0.1	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Phase-Out (As of October 2011)	2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Belize	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or		Yes
												with no current consumption		
Benin	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Bhutan	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Bolivia (Plurinational State of)	A7	2009	0.6	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes
Bosnia and Herzegovina	A7	2010	3.5	0.0	Decision XV/30	0.00	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Botswana	A7	2010	0.2	0.0	Decision XV/31	0.00	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes
Brazil	A7	2010	711.6	-3.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes
Brunei Darussalam	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Burkina Faso	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Burundi	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Cambodia	A7	2010	0.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes
Cameroon	A7	2010	18.1	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-07	Yes
Cape Verde	СР	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Central African Republic (the)	СР	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Chad	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Chile	A7	2010	212.5	75.5	Decision XVII/29			0%	Over	No	No	Country with approved projects for complete phase-out of MB	Apr-10	Yes
China	A7	2010	1,102.1	221.9				0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB (Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginsen crop).	Dec-03	Yes
Colombia	A7	2010	110.1	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-08	Yes
Comoros (the)	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Congo (the)	A7	2009	0.9	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Cook Islands (the)	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Costa Rica	A7	2010	342.5	166.9				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes
Cote d'Ivoire	A7	2009	8.1	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-04	Yes
Croatia	A7	2010	15.7	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes
Cuba	A7	2010	50.5	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Democratic People's Republic of Korea (the)	A7	2010	30.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes
Democratic Republic of the Congo (the)	A7	2010	1.5	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Djibouti	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Dominica	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Dominican Republic (the)	A7	2010	104.2	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes
Ecuador	A7	2010	66.2	40.8	Decision XX/16	52.80	52.80	0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Egypt	A7	2010	238.1	157.2				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
El Salvador	A7	2010	1.4	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Equatorial Guinea	СР	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Eritrea	A7	2010	0.5	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Ethiopia	A7	2010	15.6	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Fiji	A7	2010	0.7	0.0	Decision XVII/33			0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Gabon	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Gambia (the)	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Georgia	A7	2010	13.7	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Ghana	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Grenada	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Guatemala	A7	2010	400.7	249.0	Decision XVIII/26			0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-09	Yes
Guinea	A7	2009	NDR	0.0						No	No	Country that is not yet Party to the Copenhagen Amendment		No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Guinea-Bissau	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Guyana	A7	2010	1.4	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Haiti	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Honduras	A7	2010	259.4	139.6	Decision XVII/34			0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes
India	СР	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Indonesia	A7	2010	40.7	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	26.7	1.5				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Iraq	СР	2010	4.6	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Dec-10	Yes
Jamaica	A7	2010	4.9	1.3				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Jordan	A7	2010	176.3	19.2				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-99	Yes
Kenya	A7	2010	217.5	6.6				0%	Over	No	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Kiribati	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Kuwait	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Kyrgyzstan	A7	2010	14.2	0.6				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Lebanon	A7	2010	236.4	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Lesotho	A7	2010	0.1	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Liberia	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Libyan Arab Jamahiriya (the)	A7	2009	94.1	30.0	Decision XVII/37		0.00	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Madagascar	A7	2010	2.6	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Malawi	A7	2010	112.8	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes
Malaysia	A7	2010	14.6	5.3				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Jul-04	Yes
Maldives	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mali	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Marshall Islands (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mauritania	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mauritius	A7	2010	0.1	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes
Mexico	A7	2010	1,130.8	667.9				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Apr-08	Yes
Micronesia (Federated States of)	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Mongolia	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Montenegro	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Morocco	A7	2010	697.2	80.9				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Mozambique	A7	2009	3.4	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Apr-10	Yes
Myanmar	A7	2010	3.4	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Namibia	A7	2010	0.8	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nauru	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nepal	A7	2010	0.0	0.0				0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		No
Nicaragua	A7	2010	0.4	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Niger (the)	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Nigeria	A7	2010	2.9	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Niue	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Oman	A7	2010	1.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Pakistan	A7	2010	14.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Palau	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Panama	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Papua New Guinea	A7	2010	0.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-03	Yes
Paraguay	A7	2010	0.9	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Peru	A7	2009	1.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-00	Yes
Philippines (the)	A7	2010	10.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
Qatar	СР	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Republic of Korea (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Republic of Moldova (the)	A7	2010	7.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Rwanda	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saint Kitts and Nevis	A7	2010	0.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes
Saint Lucia	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saint Vincent and the Grenadines	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Samoa	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Sao Tome and Principe	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Saudi Arabia	A7	2010	204.1	36.0				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-07	Yes
Senegal	A7	2010	53.2	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Serbia	A7	2010	8.3	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Seychelles	A7	2009	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Sierra Leone	A7	2010	2.6	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes
Singapore	A7	2010	5.0	0.8				0%	Over	No	No			Yes
Solomon Islands	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Somalia	A7	2010	0.5	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
South Africa	A7	2010	602.7	0.0				0%	0%	No	No			Yes
Sri Lanka	A7	2010	4.1	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes
Sudan (the)	A7	2010	3.0	1.5				0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Suriname	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Swaziland	A7	2010	0.6	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes
Syrian Arab Republic	A7	2010	188.6	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Thailand	A7	2010	183.0	60.3				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	12.2	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes
Timor-Leste	A7	2010	0.2	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Togo	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Tonga	A7	2010	0.2	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes

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Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 20% Reduction	Percentage Over 100% Reduction		2011 Business Plans	Remarks	Date Approved	Ratified Copenhagen Amendment
Trinidad and Tobago	A7	2010	1.7	0.2				0%	Over	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Tunisia	A7	2010	8.3	6.6				0%	Over	No	No	Country that has not received assistance to achieve the 2005 MB phase out target (Decision XV/12)		Yes
Turkey	A7	2010	479.7	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-01	Yes
Turkmenistan	A7	2010	3.6	2.9				1%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-09	Yes
Tuvalu	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Uganda	A7	2009	6.3	0.0	Decision XV/43	0.00	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
United Arab Emirates (the)	A7	2009	7.2	0.0				0%	0%	No	No			Yes
United Republic of Tanzania (the)	A7	2010	0.0	0.0				0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes
Uruguay	A7	2010	11.2	5.9	Decision XVII/39	8.90	6.00	0%	Over	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes
Vanuatu	A7	2010	0.2	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes
Venezuela (Bolivarian Republic of)	A7	2010	10.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes
Viet Nam	A7	2010	136.5	101.4				0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-06	Yes
Yemen	A7	2009	54.5	25.0				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Zambia	A7	2010	29.4	2.0				0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes
Zimbabwe	A7	2010	557.0	10.8				0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes

# Appendix IV

### CTC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Afghanistan	CP	2010	0.9	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Albania	A7	2010	3.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-03	Yes
Algeria	A7	2010	20.9	0.0				0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Angola	A7	2010	NDR	0.0					No	No			Yes
Antigua and Barbuda	A7	2010	0.0	0.0				0%	No	No			Yes
Argentina	A7	2010	187.2	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Armenia	A7	2010	0.0	0.0				0%	No	No			Yes
Bahamas (the)	A7	2010	0.0	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Bahrain	A7	2010	0.8	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Bangladesh	A7	2010	5.7	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes
Barbados	A7	2010	0.0	0.0				0%	No	No			Yes
Belize	A7	2010	0.0	0.0				0%	No	No			Yes
Benin	A7	2009	0.0	0.0				0%	No	No			Yes
Bhutan	A7	2010	0.0	0.0				0%	No	No			Yes
Bolivia (Plurinational State of)	A7	2009	0.3	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes
Bosnia and Herzegovina	A7	2010	0.0	0.0				0%	No	No			Yes
Botswana	A7	2010	0.0	0.0				0%	No	No			Yes
Brazil	A7	2010	411.6	-18.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Brunei Darussalam	A7	2010	0.0	0.0				0%	No	No			Yes
Burkina Faso	A7	2010	0.0	0.0				0%	No	No			Yes
Burundi	A7	2010	0.0	0.0				0%	No	No			Yes
Cambodia	A7	2010	0.0	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Cameroon	A7	2010	0.0	0.0				0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Cape Verde	CP	2010	0.0	0.0				0%	No	No			Yes
Central African Republic (the)	СР	2010	0.0	0.0				0%	No	No			Yes
Chad	A7	2010	0.0	0.0				0%	No	No			Yes
Chile	A7	2010	0.6	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
China	A7	2010	49,142.1	479.8				*	Yes	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes
Colombia	A7	2010	6.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-06	Yes
Comoros (the)	A7	2010	0.0	0.0				0%	No	No			Yes
Congo (the)	A7	2009	0.6	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Cook Islands (the)	A7	2010	0.0	0.0				0%	No	No			Yes
Costa Rica	A7	2010	0.0	0.0				0%	No	No			Yes
Cote d'Ivoire	A7	2009	0.0	0.0				0%	No	No			Yes
Croatia	A7	2010	3.9	0.1				**	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Cuba	A7	2010	2.7	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes
Democratic People's Republic of Korea (the)	A7	2010	1,285.2	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Democratic Republic of the Congo (the)	A7	2010	15.3	0.0	Decision XVIII/21			0%	No	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes
Djibouti	A7	2009	0.0	0.0				0%	No	No			Yes
Dominica	A7	2010	0.0	0.0				0%	No	No			Yes
Dominican Republic (the)	A7	2010	29.0	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Ecuador	A7	2010	0.5	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Egypt	A7	2010	38.5	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
El Salvador	A7	2010	0.0	0.0				0%	No	No			Yes
Equatorial Guinea	CP	2010	1.5	0.0	_	•		0%	No	No			Yes
Eritrea	A7	2010	0.0	0.0				0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Ethiopia	A7	2010	0.0	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Fiji	A7	2010	0.0	0.0				0%	No	No			Yes
Gabon	A7	2009	0.0	0.0				0%	No	No			Yes
Gambia (the)	A7	2010	0.0	0.0				0%	No	No			Yes
Georgia	A7	2010	0.0	0.0				0%	No	No			Yes
Ghana	A7	2010	0.4	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Grenada	A7	2010	0.0	0.0				0%	No	No			Yes
Guatemala	A7	2010	10.6	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Guinea	A7	2009	0.0	0.0				0%	No	No			Yes
Guinea-Bissau	A7	2010	0.0	0.0				0%	No	No			Yes
Guyana	A7	2010	0.0	0.0				0%	No	No			Yes
Haiti	A7	2010	0.0	0.0				0%	No	No			Yes
Honduras	A7	2010	0.0	0.0				0%	No	No			Yes
India	CP	2010	11,505. 3	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-03	Yes
Indonesia	A7	2010	0.0	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	77.0	0.0	Decision XIX/27			0%	No	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes
Iraq	CP	2010	21.4	0.0				0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Jul-09	Yes
Jamaica	A7	2010	2.8	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes
Jordan	A7	2010	40.3	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes
Kenya	A7	2010	65.9	0.0				0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Kiribati	A7	2010	0.0	0.0				0%	No	No			Yes
Kuwait	A7	2010	0.0	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Kyrgyzstan	A7	2010	0.0	0.0				0%	No	No	-		Yes
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0				0%	No	No			Yes
Lebanon	A7	2010	0.0	0.0				0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Lesotho	A7	2010	0.0	0.0				0%	No	No			Yes
Liberia	A7	2010	0.2	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Libyan Arab Jamahiriya (the)	A7	2009	0.0	0.0				0%	No	No			Yes
Madagascar	A7	2010	0.0	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Malawi	A7	2010	0.0	0.0				0%	No	No			Yes
Malaysia	A7	2010	4.5	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes
Maldives	A7	2010	0.0	0.0				0%	No	No			Yes
Mali	A7	2009	0.0	0.0				0%	No	No			Yes
Marshall Islands (the)	A7	2009	0.0	0.0				0%	No	No			Yes
Mauritania	A7	2009	0.0	0.0				0%	No	No			Yes
Mauritius	A7	2010	0.0	0.0				0%	No	No			Yes
Mexico	A7	2010	62.5	0.1	Decision XVIII/30 and Decision XXI/20	0.00	0.00	**	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes
Micronesia (Federated States of)	A7	2010	0.0	0.0				0%	No	No			Yes
Mongolia	A7	2010	0.0	0.0				0%	No	No			Yes
Montenegro	A7	2010	1.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Morocco	A7	2010	1.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Mozambique	A7	2009	0.0	0.0				0%	No	No			Yes
Myanmar	A7	2010	0.0	0.0				0%	No	No			Yes
Namibia	A7	2010	0.0	0.0				0%	No	No			Yes
Nauru	A7	2009	0.0	0.0				0%	No	No			Yes
Nepal	A7	2010	0.9	0.1				**	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Nicaragua	A7	2010	0.0	0.0				0%	No	No			Yes
Niger (the)	A7	2009	0.0	0.0				0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Nigeria	A7	2010	152.8	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes
Niue	A7	2010	0.0	0.0				0%	No	No			Yes
Oman	A7	2010	0.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Pakistan	A7	2010	412.9	0.0	Decision XVIII/31			0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Palau	A7	2010	0.0	0.0				0%	No	No			Yes
Panama	A7	2010	0.0	0.0				0%	No	No			Yes
Papua New Guinea	A7	2010	0.0	0.0				0%	No	No			Yes
Paraguay	A7	2010	0.6	0.0	Decision XIX/22	0.10	0.00	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Peru	A7	2009	1.0	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Philippines (the)	A7	2010	0.0	0.0				0%	No	No			Yes
Qatar	CP	2010	0.0	0.0				0%	No	No			Yes
Republic of Korea (the)	A7	2010	638.0	0.1				Over	No	No			Yes
Republic of Moldova (the)	A7	2010	0.0	0.0				0%	No	No			Yes
Rwanda	A7	2010	0.0	0.0				0%	No	No			Yes
Saint Kitts and Nevis	A7	2010	0.0	0.0				0%	No	No			Yes
Saint Lucia	A7	2010	0.0	0.0				0%	No	No			Yes
Saint Vincent and the Grenadines	A7	2010	0.0	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes
Samoa	A7	2010	0.0	0.0				0%	No	No			Yes
Sao Tome and Principe	A7	2010	0.0	0.0				0%	No	No			Yes
Saudi Arabia	A7	2010	259.2	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes
Senegal	A7	2010	0.0	0.0				0%	No	No			Yes
Serbia	A7	2010	18.8	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-08	Yes
Seychelles	A7	2009	0.0	0.0				0%	No	No			Yes
Sierra Leone	A7	2010	2.6	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes
Singapore	A7	2010	0.0	0.0				0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Solomon Islands	A7	2010	0.0	0.0				0%	No	No			Yes
Somalia	A7	2010	0.0	0.0				0%	No	No			Yes
South Africa	A7	2010	0.0	0.0				0%	No	No			Yes
Sri Lanka	A7	2010	35.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes
Sudan (the)	A7	2010	2.2	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes
Suriname	A7	2010	0.0	0.0				0%	No	No			Yes
Swaziland	A7	2010	0.0	0.0				0%	No	No			Yes
Syrian Arab Republic	A7	2010	0.0	0.0				0%	No	No			Yes
Thailand	A7	2010	7.5	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2010	0.1	0.0				0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes
Timor-Leste	A7	2010	0.0	0.0				0%	No	No			Yes
Togo	A7	2010	0.0	0.0				0%	No	No			Yes
Tonga	A7	2010	0.0	0.0				0%	No	No			Yes
Trinidad and Tobago	A7	2010	0.0	0.0				0%	No	No			Yes
Tunisia	A7	2010	2.9	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Turkey	A7	2010	105.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes
Turkmenistan	A7	2010	0.0	0.0				0%	No	No			Yes
Tuvalu	A7	2010	0.0	0.0				0%	No	No			Yes
Uganda	A7	2009	0.4	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Jul-08	Yes
United Arab Emirates (the)	A7	2009	0.0	0.0				0%	No	No			Yes
United Republic of Tanzania (the)	A7	2010	0.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes
Uruguay	A7	2010	0.4	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Vanuatu	A7	2010	0.0	0.0				0%	No	No			Yes
Venezuela (Bolivarian Republic of)	A7	2010	1,107.2	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 100% Reduction		Phase-Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Viet Nam	A7	2010	1.6	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Yemen	A7	2009	0.0	0.0				0%	No	No			Yes
Zambia	A7	2010	0.7	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes
Zimbabwe	A7	2010	11.6	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes

<sup>\*</sup> For process use exemptions.

\*\* For laboratory and analytical uses.

# Appendix V

# TCA ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Afghanistan	CP	2010	0.0	0.0				0%	0%	No	No			Yes
Albania	A7	2010	0.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-03	Yes
Algeria	A7	2010	5.8	0.0				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes
Angola	A7	2010	NDR	0.0						No	No			Yes
Antigua and Barbuda	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Argentina	A7	2010	65.7	9.6				0%	Over	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Armenia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Bahamas (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Bahrain	A7	2010	22.7	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Bangladesh	A7	2010	0.9	0.0	Decision XVII/27	0.55	0.26	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes
Barbados	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Belize	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Benin	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Bhutan	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Bolivia (Plurinational State of)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Bosnia and Herzegovina	A7	2010	1.6	0.0	Decision XVII/28			0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Botswana	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Brazil	A7	2010	32.4	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Brunei Darussalam	A7	2010	0.0	0.0				0%	0%	No	No	, 8 8		Yes
Burkina Faso	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Burundi	A7	2010	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Cambodia	A7	2010	0.5	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-09	Yes
Cameroon	A7	2010	8.2	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Cape Verde	CP	2010	0.0	0.0				0%	0%	No	No			Yes
Central African Republic (the)	СР	2010	0.0	0.0				0%	0%	No	No			Yes
Chad	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Chile	A7	2010	6.4	0.0	Decision XVII/29	4.51	1.93	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
China	A7	2010	721.2	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Mar-00	Yes
Colombia	A7	2010	0.6	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Comoros (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Congo (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Cook Islands (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Costa Rica	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Cote d'Ivoire	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Croatia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Cuba	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Democratic People's Republic of Korea (the)	A7	2010	7.7	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Democratic Republic of the Congo (the)	A7	2010	4.7	0.0	Decision XVIII/21			0%	0%	No	No	Country with an approved TCA phase-out plan/project	Mar-07	Yes
Djibouti	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Dominica	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Dominican Republic (the)	A7	2010	3.6	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Ecuador	A7	2010	2.0	0.0	Decision XVII/31			0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Egypt	A7	2010	26.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
El Salvador	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Equatorial Guinea	CP	2010	0.0	0.0	_			0%	0%	No	No			Yes
Eritrea	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Ethiopia	A7	2010	0.5	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Fiji	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Gabon	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Gambia (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Georgia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Ghana	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Grenada	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Guatemala	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Guinea	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Guinea-Bissau	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Guyana	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Haiti	A7	2010	0.2	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Honduras	A7	2010	0.0	0.0				0%	0%	No	No			Yes
India	СР	2010	122.2	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Indonesia	A7	2010	13.3	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
Iran (Islamic Republic of)	A7	2010	8.7	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes
Iraq	СР	2010	0.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-09	Yes
Jamaica	A7	2010	1.4	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes
Jordan	A7	2010	18.2	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-02	Yes
Kenya	A7	2010	1.1	0.0				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Apr-09	Yes
Kiribati	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Kuwait	A7	2010	0.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-07	Yes
Kyrgyzstan	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Lao People's Democratic Republic (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Lebanon	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Lesotho	A7	2010	0.0	0.0				0%	0%	No	No			Yes

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Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Liberia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Libyan Arab Jamahiriya (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Madagascar	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Malawi	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Malaysia	A7	2010	49.5	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes
Maldives	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Mali	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Marshall Islands (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Mauritania	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Mauritius	A7	2010	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Mexico	A7	2010	56.4	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Micronesia (Federated States of)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Mongolia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Montenegro	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Morocco	A7	2010	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Mozambique	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Myanmar	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Namibia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Nauru	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Nepal	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Nicaragua	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Niger (the)	A7	2009	0.0	0.0	_		_	0%	0%	No	No			Yes
Nigeria	A7	2010	32.9	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes
Niue	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Oman	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Pakistan	A7	2010	2.3	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-03	Yes
Palau	A7	2010	0.0	0.0				0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
Panama	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Papua New Guinea	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Paraguay	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Peru	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Philippines (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Qatar	CP	2010	0.0	0.0				0%	0%	No	No			Yes
Republic of Korea (the)	A7	2010	513.3	66.7				0%	Over	No	No			Yes
Republic of Moldova (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Rwanda	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Saint Kitts and Nevis	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Saint Lucia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Saint Vincent and the Grenadines	A7	2010	0.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-05	Yes
Samoa	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Sao Tome and Principe	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Saudi Arabia	A7	2010	29.8	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes
Senegal	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Serbia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Seychelles	A7	2009	0.0	0.0				0%	0%	No	No			Yes
Sierra Leone	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Singapore	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Solomon Islands	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Somalia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
South Africa	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Sri Lanka	A7	2010	3.0	0.2				0%	Over	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes
Sudan (the)	A7	2010	0.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes
Suriname	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Swaziland	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Syrian Arab Republic	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Thailand	A7	2010	54.6	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes

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Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2009 Action Plan Target	2010 Action Plan Target	Percentage Over 70% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of October 2011)	Phase- Out in 2011 Business Plans	Remarks	Date Approved	Ratified London Amendment
The Former Yugoslav Republic of Macedonia	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Timor-Leste	A7	2010	0.1	0.0				0%	0%	No	No			Yes
Togo	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Tonga	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Trinidad and Tobago	A7	2010	0.7	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes
Tunisia	A7	2010	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Turkey	A7	2010	37.4	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes
Turkmenistan	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Tuvalu	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Uganda	A7	2009	0.0	0.0				0%	0%	No	No			Yes
United Arab Emirates (the)	A7	2009	0.0	0.0				0%	0%	No	No			Yes
United Republic of Tanzania (the)	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Uruguay	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Vanuatu	A7	2010	0.0	0.0				0%	0%	No	No			Yes
Venezuela (Bolivarian Republic of)	A7	2010	4.7	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Viet Nam	A7	2010	0.2	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Yemen	A7	2009	0.9	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-2005 and Jul-2008	Yes
Zambia	A7	2010	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes
Zimbabwe	A7	2010	0.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes

# Appendix VI

### HCFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 64th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/ BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of October 2011)
Afghanistan	CP	2010	NDR	24.2	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Albania	A7	2010	6.0	6.5	Yes			Yes	HPMP	Jul-11		35% by 2020		No
Algeria	A7	2010	30.2	30.2	Yes	1		Yes	Individual	Dec-10			8%	Yes
Angola	A7	2010	16.0	12.7	Yes			Yes			HPMP	10% by 2015		No
Antigua and Barbuda	A7	2010	0.3	0.1	Yes			Yes						No
Argentina	A7	2010	400.7	475.2	Yes	2		Yes	Individual	Jul-10			15%	Yes
Armenia	A7	2010	7.0	7.1	Yes			Yes	HPMP	Dec-10		10% by 2015		Yes
Bahamas (the)	A7	2010	4.8	6.1	Yes			Yes			HPMP	35% by 2020		No
Bahrain	A7	2010	51.9	58.7	Yes			Yes			HPMP	10% by 2015		No
Bangladesh	A7	2010	72.6	77.5	Yes	1		Yes	Individual	Dec-10	HPMP	10% by 2015	28%	Yes
Barbados	A7	2010	3.4	2.3	Yes			Yes						No
Belize	A7	2010	2.8	3.1	Yes			No	HPMP	Dec-10		35% by 2020		No
Benin	A7	2009	NDR	23.6	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Bhutan	A7	2010	0.3	0.3	Yes			Yes	HPMP	Apr-11		100% by 2025		No
Bolivia (Plurinational State of)	A7	2009	NDR	4.4	Yes			Yes	НРМР	Jul-11		35% by 2020		No
Bosnia and Herzegovina	A7	2010	4.8	3.5	Yes			Yes			НРМР	35% by 2020		No
Botswana	A7	2010	11.0	11.0	Yes			Yes			HPMP	35% by 2020		No
Brazil	A7	2010	1,327.3	1,239.0	Yes		2	Yes	HPMP	Jul-11		10% by 2015		Yes
Brunei Darussalam	A7	2010	2.3	0.0	Yes			Yes						No
Burkina Faso	A7	2010	28.9	31.0	Yes			No	HPMP	Dec-10		35% by 2020		No
Burundi	A7	2010	7.2	7.4	Yes			Yes			HPMP	35% by 2020		No
Cambodia	A7	2010	15.0	12.8	Yes			No	HPMP	Jul-10		Total by 2035		No
Cameroon	A7	2010	88.8	73.4	Yes			Yes	HPMP	Jul-11		20% by 2017		Yes
Cape Verde	CP	2010	NDR	0.3	Yes			Yes	HPMP	Jul-11		35% by 2020		No

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Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 64th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/ BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of October 2011)
Central African Republic (the)	CP	2010	NDR	12.1	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Chad	A7	2010	16.1	6.2	Yes			No	HPMP	Dec-10		35% by 2020		No
Chile	A7	2010	87.5	99.8	Yes			Yes	HPMP	Apr-11		10% by 2015		Yes
China	A7	2010	19,296.7	19,990.7	Yes	1	9	Yes	HPMP	Jul-11		10% by 2015	0.3%	Yes
Colombia	A7	2010	225.6	241.5	Yes		1	No	HPMP	Dec-10		10% by 2015		Yes
Comoros (the)	A7	2010	0.1	0.1	Yes			Yes	HPMP	Jul-11		35% by 2020		No
Congo (the)	A7	2009	NDR	7.1	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Cook Islands (the)	A7	2010	0.1	0.1	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Costa Rica	A7	2010	14.1	14.0	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Cote d'Ivoire	A7	2009	NDR	61.7	Yes			No						No
Croatia	A7	2010	4.0	3.3	Yes			No	HPMP	Jul-10		100% by 2016		Yes
Cuba	A7	2010	16.9	22.1	Yes			Yes			HPMP	35% by 2020		No
Democratic People's Republic of Korea (the)	A7	2010	78.0	94.1	Yes			Yes						No
Democratic Republic of the Congo (the)	A7	2010	81.2	76.6	Yes			Yes	HPMP	Apr-11		10% by 2015		No
Djibouti	A7	2009	NDR	0.6	Yes			Yes						No
Dominica	A7	2010	0.4	0.4	Yes			No	HPMP	Dec-10		35% by 2020		No
Dominican Republic (the)	A7	2010	51.2	53.9	Yes	1		Yes			HPMP	10% by 2015		Yes
Ecuador	A7	2010	17.5	14.3	Yes			Yes			HPMP	35% by 2020		No
Egypt	A7	2010	386.3	375.9	Yes	7	1	Yes	Individual	Dec-10	HPMP	10% by 2015	15%	Yes
El Salvador	A7	2010	11.7	11.5	Yes			Yes			HPMP	35% by 2020		No
Equatorial Guinea	CP	2010	NDR	6.4	Yes			Yes			HPMP	35% by 2020		No
Eritrea	A7	2010	0.1	0.1	Yes			Yes						No
Ethiopia	A7	2010	5.5	11.0	Yes			Yes						No
Fiji	A7	2010	8.5	9.2	Yes			Yes			HPMP	35% by 2020		No
Gabon	A7	2009	NDR	29.7	Yes			No	HPMP	Dec-10		35% by 2020		No
Gambia (the)	A7	2010	1.2	0.9	Yes			Yes			HPMP	35% by 2020		No
Georgia	A7	2010	5.3	5.9	Yes	_		Yes	HPMP	Apr-11		35% by 2020		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 64th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/ BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of October 2011)
Ghana	A7	2010	57.3	37.2	Yes			No	HPMP	Jul-10		35% by 2020		No
Grenada	A7	2010	0.8	0.8	Yes			No	HPMP	Dec-10		35% by 2020		No
Guatemala	A7	2010	8.3	7.2	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Guinea	A7	2009	NDR	21.8	Yes			Yes						No
Guinea-Bissau	A7	2010	1.5	2.9	Yes			Yes			HPMP	35% by 2020		No
Guyana	A7	2010	1.7	2.4	Yes			Yes	HPMP	Apr-11		10% by 2015		No
Haiti	A7	2010	1.9	1.8	Yes			Yes						No
Honduras	A7	2010	19.9	22.0	Yes			Yes	HPMP	Apr-11		35% by 2020		No
India	CP	2010	NDR	1,999.6	Yes			Yes						No
Indonesia	A7	2010	403.9	433.0	Yes			Yes	HPMP	Jul-11		20% by 2018		Yes
Iran (Islamic Republic of)	A7	2010	380.5	398.8	Yes			Yes	HPMP	Apr-11		10% by 2015		Yes
Iraq	CP	2010	NDR	105.8	Yes			Yes			HPMP	10% by 2015		No
Jamaica	A7	2010	16.3	14.4	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Jordan	A7	2010	91.4	111.9	Yes	1		Yes	Individual	Apr-10	HPMP	10% by 2015	11%	Yes
Kenya	A7	2010	52.2	49.6	Yes			Yes						No
Kiribati	A7	2010	0.1	0.1	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Kuwait	A7	2010	418.6	439.1	Yes			Yes						No
Kyrgyzstan	A7	2010	4.1	3.7	Yes			Yes	HPMP	Apr-11		10% by 2015		No
Lao People's Democratic Republic (the)	A7	2010	1.9	2.5	Yes			Yes	НРМР	Apr-11		35% by 2020		No
Lebanon	A7	2010	73.5	88.6	Yes			Yes	HPMP	Jul-11		17.5% by 2017		Yes
Lesotho	A7	2010	6.7	3.1	Yes			Yes	HPMP	Jul-11		35% by 2020		No
Liberia	A7	2010	5.3	5.5	Yes			Yes	HPMP	Apr-11		35% by 2020		Yes
Libyan Arab Jamahiriya (the)	A7	2009	NDR	97.5	Yes			Yes						No
Madagascar	A7	2010	22.2	11.3	Yes			No	HPMP	Dec-10		35% by 2020		No
Malawi	A7	2010	10.8	13.0	Yes			No	HPMP	Dec-10		35% by 2020		No
Malaysia	A7	2010	515.8	537.5	Yes			Yes			HPMP	10% by 2015		No
Maldives	A7	2010	4.6	4.0	Yes			No	HPMP	Apr-10		100% by 2020		No
Mali	A7	2009	NDR	14.4	Yes			Yes	HPMP	Apr-11		35% by 2020		No

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Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 64th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/ BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of October 2011)
Marshall Islands (the)	A7	2009	NDR	0.2	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Mauritania	A7	2009	NDR	20.4	Yes			Yes						No
Mauritius	A7	2010	8.0	5.3	Yes			Yes	HPMP	Apr-11		Total by 2025		No
Mexico	A7	2010	1,148.8	1,171.7	Yes		1	Yes	HPMP	Jul-11		30% by 2018		Yes
Micronesia (Federated States of)	A7	2010	0.2	0.2	Yes			Yes	НРМР	Apr-11		35% by 2020		No
Mongolia	A7	2010	1.4	1.5	Yes			Yes	HPMP	Apr-11		35% by 2020		Yes
Montenegro	A7	2010	0.8	0.6	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Morocco	A7	2010	59.7	51.4	Yes	1		Yes	Individual	Dec-10	HPMP	10% by 2015	16%	Yes
Mozambique	A7	2009	NDR	4.3	Yes			Yes						No
Myanmar	A7	2010	4.3	4.5	Yes			Yes						No
Namibia	A7	2010	8.4	10.7	Yes			Yes	HPMP	Apr-11		100% by 2025		Yes
Nauru	A7	2009	NDR	0.0	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Nepal	A7	2010	1.1	1.1	Yes			Yes			HPMP	35% by 2020		No
Nicaragua	A7	2010	6.8	7.5	Yes			Yes						No
Niger (the)	A7	2009	NDR	36.3	Yes			Yes						No
Nigeria	A7	2010	398.2	426.4	Yes			Yes	HPMP	Dec-10		10% by 2015		No
Niue	A7	2010	0.0	0.0	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Oman	A7	2010	31.5	32.2	Yes			Yes		_	HPMP	10% by 2015		No
Pakistan	A7	2010	247.4	255.0	Yes			No	HPMP	Dec-10		10% by 2015		Yes
Palau	A7	2010	0.2	0.2	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Panama	A7	2010	24.8	24.6	Yes			Yes			HPMP	10% by 2015		No
Papua New Guinea	A7	2010	3.3	3.3	Yes			Yes	HPMP	Apr-11		100% by 2025		Yes
Paraguay	A7	2010	18.0	20.9	Yes			Yes	HPMP	Apr-11		35% by 2020		Yes
Peru	A7	2009	NDR	27.3	Yes			Yes						No
Philippines (the)	A7	2010	208.4	222.0	Yes	2		Yes	Individual	Dec-10			20%	Yes
Qatar	CP	2010	NDR	92.4	Yes			Yes			HPMP	10% by 2015		No
Republic of Korea (the)	A7	2010	1,908.0	2,047.1	No			No						No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 64th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/ BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of October 2011)
Republic of Moldova (the)	A7	2010	1.0	0.7	Yes			Yes	HPMP	Apr-11		10% by 2015		No
Rwanda	A7	2010	4.1	4.4	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Saint Kitts and Nevis	A7	2010	0.5	0.6	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Saint Lucia	A7	2010	10.4	20.3	Yes			Yes	HPMP	Jul-11		35% by 2020		No
Saint Vincent and the Grenadines	A7	2010	0.3	0.2	Yes			Yes	HPMP	Jul-11		100% by 2025		Yes
Samoa	A7	2010	0.3	0.3	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Sao Tome and Principe	A7	2010	2.2	0.2	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Saudi Arabia	A7	2010	1,468.7	1,575.4	Yes	4		Yes	Individual	Dec-10			12%	Yes
Senegal	A7	2010	36.2	37.5	Yes			Yes			HPMP	35% by 2020		No
Serbia	A7	2010	8.4	7.8	Yes			No	HPMP	Dec-10		35% by 2020		Yes
Seychelles	A7	2009	NDR	1.4	Yes			Yes	HPMP	Apr-11		100% by 2025		Yes
Sierra Leone	A7	2010	1.7	1.8	Yes			Yes			HPMP	35% by 2020		No
Singapore	A7	2010	216.1	206.2	No			No						No
Solomon Islands	A7	2010	2.0	2.3	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Somalia	A7	2010	45.1	45.3	Yes			No						No
South Africa	A7	2010	369.7	400.1	Yes			No						No
Sri Lanka	A7	2010	13.9	14.3	Yes			No	HPMP	Dec-10		35% by 2020		Yes
Sudan (the)	A7	2010	52.7	54.7	Yes	1		Yes	Individual	Dec-10			24%	Yes
Suriname	A7	2010	2.0	1.3	Yes			Yes			HPMP	35% by 2020		No
Swaziland	A7	2010	7.1	5.0	Yes			Yes	HPMP	Apr-11		35% by 2020		Yes
Syrian Arab Republic	A7	2010	135.0	122.8	Yes	1		Yes	Individual	Dec-10			8%	Yes
Thailand	A7	2010	927.6	1,028.5	Yes			Yes						No
The Former Yugoslav Republic of Macedonia	A7	2010	2.7	1.3	Yes			Yes	HPMP	Apr-10		35% by 2020		No
Timor-Leste	A7	2010	0.5	0.5	Yes			Yes	HPMP	Apr-11		10% by 2015		No
Togo	A7	2010	20.6	20.6	Yes			No	HPMP	Dec-10		35% by 2020		No

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Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	HPMP Project Preparation Approved	Number of Individual Investment Projects Approved	Number of Demonstration Projects Approved	Activities in 2011 Business Plan	HPMP/ Individual Projects Approved	Date of Approval	HPMPs or Individual Projects Submitted to the 64th Meeting for Consideration	Control Measures Addressed by HPMPs (Approval/ Submission)	Additional Percent of Stating Point/ BP Baseline Addressed by Individual Projects (Approval/ Submission)	Phase-out approved (as of October 2011)
Tonga	A7	2010	0.1	0.1	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Trinidad and Tobago	A7	2010	46.0	53.9	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Tunisia	A7	2010	40.7	37.0	Yes			Yes						No
Turkey	A7	2010	608.0	606.0	Yes	1	1	Yes	Individual	Dec-10			46%	Yes
Turkmenistan	A7	2010	6.8	6.7	Yes			No	HPMP	Dec-10		35% by 2020		No
Tuvalu	A7	2010	0.1	0.1	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Uganda	A7	2009	NDR	0.0	Yes			Yes						No
United Arab Emirates (the)	A7	2009	NDR	530.5	No			No						No
United Republic of Tanzania (the)	A7	2010	1.7	2.0	Yes			Yes						No
Uruguay	A7	2010	23.4	24.7	Yes			Yes			HPMP	10% by 2015		No
Vanuatu	A7	2010	0.3	0.5	Yes			Yes	HPMP	Apr-11		35% by 2020		No
Venezuela (Bolivarian Republic of)	A7	2010	207.0	197.7	Yes			Yes	НРМР	Apr-11		10% by 2015		No
Viet Nam	A7	2010	221.2	234.9	Yes			Yes	HPMP	Apr-11		10% by 2015		Yes
Yemen	A7	2009	NDR	NDR	Yes			Yes						No
Zambia	A7	2010	5.0	9.2	Yes			Yes	HPMP	Jul-11		35% by 2020		Yes
Zimbabwe	A7	2010	19.6	26.7	Yes			Yes			HPMP	35% by 2020		No

Annex II
INFORMATION ON COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Armenia	UNIDO	XVIII/20	MB phase-out	To maintain methyl bromide consumption to zero ODP tonnes from 2007		Achieved as per A7
Bangladesh	UNDP	XXI/17	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010, save for essential uses that may be authorized by the Parties.	Essential uses within exempted limit of 156.7 ODP tonnes (decision XXI/4).	Achieved as per A7
Bangladesh	UNDP	XVII/27	TCA phase-out	To reduce TCA consumption to no greater than 0.2600 ODP tonnes in 2010.		Achieved as per A7
Bolivia (Plurinational State of)	UNEP	XV/29	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.	Government is submitting the report shortly.	A7 and CP data not available
Bosnia and Herzegovina	UNIDO	XXI/18	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010, save for essential uses that may be authorized by the Parties.		Achieved as per A7
Bosnia and Herzegovina	UNIDO	XVII/28	TCA phase-out	To reduce TCA consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Bosnia and Herzegovina	UNIDO	XV/30	MB phase-out	To reduce MB consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7

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Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Brunei Darussalam	UNEP	XXII/19	Licensing system	To establish a licensing system for ODS and report to the Secretariat by 31 May 2011.	Brunei Darussalam has already informed the Ozone Secretariat of its licensing system in its letter dated 24 November 2010.	Yes as per Ozone Secretariat report of August 8th, 2011
Cameroon	UNIDO	XV/32	Halon phase- out	To reduce halon consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Chile	UNDP	XVII/29	TCA phase-out	To reduce TCA consumption to no greater than 1.934 ODP tonnes in 2010.		Achieved as per A7
Chile	UNDP	XVII/29	MB phase-out	To reduce MB consumption to no greater than 170.0 ODP tonnes in 2010.		Achieved as per A7
Croatia	UNIDO	XVII/13 and XIX/17	CTC phase-out	To reduce CTC consumption to no greater than zero ODP tonnes in 2010.	Laboratory and analytical uses of 0.1 ODP tonnes	Achieved as per A7
Democratic Republic of the Congo (the)	UNEP	XVIII/21	TCA phase-out	To reduce TCA consumption to zero ODP tonnes in 2008.		Achieved as per A7
Dominica	UNEP	XVIII/22	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Dominican Republic (the)	UNDP	XXII/4	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010. Essential use for 2010 of CFCs should not exceed 1.8 ODP tonnes.	Essential uses within exempted limit of 1.8 ODP tonnes	Achieved as per A7

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Ecuador	UNEP	XVII/31	TCA phase-out	To reduce TCA consumption to no greater than 1.4 ODP tonnes in 2010.		Achieved as per A7
Ecuador	UNEP	XX/16	MB phase-out	To reduce MB consumption to no greater than 52.8 ODP tonnes in 2010.		Achieved as per A7
Egypt	UNIDO	XXI/4	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010. Essential-use for 2010 of CFCs should not exceed 227.4 ODP tonnes.	Essential uses within exempted limit of 227.4 ODP tonnes.	Achieved as per A7
Fiji	UNDP	XVII/33	MB phase-out	To reduce MB consumption to no greater than 0.5 ODP tonne in 2008.		Achieved as per A7
Ethiopia	UNEP	XIV/34	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Ethiopia	UNEP	XXII/19	Licensing system	To establish a licensing system for ODS and report to the Secretariat by 31 May 2011.		No as per Ozone Secretariat report of 8 August 2011
Guatemala	UNEP	XV/34	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Guatemala	UNEP	XVIII/26	MB phase-out	To reduce MB consumption to no greater than 320.6 ODP tonnes in 2008.		Achieved as per A7

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Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Guinea-Bissau	UNEP	XVI/24	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Lesotho	UNEP	XXII/19	Licensing system	To establish a licensing system for ODS and report to the Secretariat by 31 May 2011.		Yes as per Ozone Secretariat report of 8 August 2011
Libyan Arab Jamahiriya (the)	UNIDO	XVII/37	Halon phase- out	To phase out halon consumption by 1 January 2008.	The NOU failed to select the local entity to host the halon banking equipment and the project has been cancelled by the Executive Committee decision 61/4.	A7 and CP data not available
Libyan Arab Jamahiriya (the)	UNIDO	XVII/37	MB phase-out	To reduce MB consumption to no greater than zero ODP tonnes in 2010.	A7 and CP data are not available due to the security situation in the country.	A7 and CP data not available
Libyan Arab Jamahiriya (the)	UNIDO	XV/36	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.	A7 and CP data are not available due to the security situation in the country.	A7 and CP data not available
Honduras	UNIDO	XVII/34	MB phase-out	To reduce MB consumption to no greater than 207.5 ODP tonnes in 2008.		Achieved as per A7
Iran (Islamic Republic of)	UNDP	XXI/4	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.	Essential uses within exempted limit of 105.0 ODP tonnes	Achieved as per A7
Maldives	UNEP	XV/37	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Mexico	UNIDO	XVII/13 and XIX/17	CTC phase-out	To reduce CTC consumption to no greater than zero ODP tonnes in 2010.	Laboratory and analytical uses of 0.1 ODP tonnes	Achieved as per A7
Namibia	UNEP	XV/38	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Nepal	UNEP	XVI/27	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Nepal	UNEP	XVII/13 and XIX/17	CTC phase-out	To reduce CTC consumption to no greater than zero ODP tonnes in 2010.	Laboratory and analytical uses of 0.1 ODP tonnes	Achieved as per A7
Nigeria	UNDP	XIV/30	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Pakistan	UNIDO	XVI/29	Halon phase- out	To reduce halon consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Pakistan	UNIDO	XVIII/31	CTC phase-out	To reduce CTC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Papua New Guinea	GIZ	XV/40	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010, save for essential uses that may be authorized by the Parties.		Achieved as per A7
Paraguay	UNEP	XIX/22	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Paraguay	UNEP	XIX/22	CTC phase-out	To reduce CTC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Saint Vincent and the Grenadines	UNEP	XVI/30	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Saudi Arabia	UNEP	XXII/15	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Somalia	UNEP	XX/19	Halon phase- out	To reduce Halon consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7
Somalia	UNEP	XXI/23	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010, save for essential uses that may be authorized by the Parties.		Achieved as per A7
Syrian Arab Republic	UNIDO	XXI/4	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010. Essential-use for 2010 of CFCs should not exceed 44.7 ODP tonnes.	Essential uses within exempted limit of 44.7 ODP tonnes	Achieved as per A7
Timor-Leste	UNEP	XXII/19	Licensing system	To establish a licensing system for ODS and report to the Secretariat by 31 May 2011	Draft Decree Law including licensing system was prepared and being reviewed by line ministries. UNEP is in the process of hiring a consultant to assist Timor-Leste to establish and implement the licensing system.	No as per Ozone Secretariat report of 8 August 2011

Party	Agency	Decisions	Compliance issue	Actions	Fund Secretariat and Implementing Agency Comments	Achieved/Resolved/Regulatory Measures Operational (MLF assessment based on A7 data and Agencies preliminary comments)
Uruguay	UNDP	XVII/39	MB phase-out	To reduce methyl bromide consumption to no greater than 6.0 ODP-tonnes in 2010.		Achieved as per A7
Vanuatu	UNEP	XXII/18	CFC phase-out	To reduce CFC consumption to no greater than zero ODP tonnes in 2010.		Achieved as per A7

### **Annex III**

### COMPLETED PROJECTS

Agency	Code	Project Title
Australia	ASP/SEV/50/TAS/52	Additional support for the regional strategy for 11 Article 5 countries in the Pacific (PIC strategy)
UNDP	MAL/FUM/43/TAS/151	Technical assistance programme to install alternatives and phase-out all remaining non-QPS uses of methyl bromide in Malaysia
UNEP	AFR/SEV/45/TAS/33	Sub-regional project on harmonization of legislative and regulatory mechanisms to improve monitoring and control of ODS consumption in English-speaking Africa
UNEP	LAC/SEV/51/TAS/39	Latin American Customs Enforcement Network: Preventing illegal trade of ODS

### Annex IV

#### PROJECTS THAT ARE CLASSIFIED AS "PROGRESS"

Agency	Code	Project Title
IBRD	ARG/ARS/56/INV/159	Phase-out of CFC consumption in the manufacture of aerosol MDIs in Argentina
IBRD	CPR/FOA/59/INV/493	Conversion from HCFC-141b-based to HFC-245fa-based spray polyurethane foam at
		Harbin Tianshuo Building Materials Co. Ltd. in China
Italy	DRC/SOL/56/INV/28	Umbrella project for terminal phase-out of ODS in the solvent sector (second phase) in
		Congo (Democratic Republic of)
Italy	IND/ARS/56/INV/424	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs in India
UNEP	KUW/PHA/57/TAS/15	TPMP verification in Kuwait
UNEP	ZAM/PHA/57/TAS/25	TPMP verification in Zambia
UNIDO	IRQ/FOA/57/INV/06	Conversion from CFC-11 to methylene chloride in the production of flexible slabstock foam
		at Al Hadi Co. in Iraq

Annex V
PROJECTS THAT ARE CLASSIFIED AS "SOME PROGRESS"

Agency	Code	Project Title
IBRD	ARG/REF/18/INV/39	Elimination of CFC in the manufacturing plant of domestic refrigerators of Neba, S.A.
		in Argentina
IBRD	CPR/ARS/51/INV/447	Phase-out of CFC consumption in the pharmaceutical aerosol sector (2007-2008
		biennial programme) in China
Italy	DRC/SOL/51/INV/25	Umbrella project for terminal phase-out of ODS in the solvent sector (first phase) in
		Congo (Democratic Republic of)
Japan	SRL/PHA/43/TAS/26	National compliance action plan: incentive programme for commercial and industrial
		refrigeration end-users in Sri Lanka
Japan	SRL/PHA/43/TAS/29	National compliance action plan: monitoring the activities proposed in the plan in Sri
		Lanka
UNDP	AFR/FUM/38/TAS/32	Technical assistance for methyl bromide reductions and formulation of regional
		phase-out strategies for low-volume consuming countries in Africa
UNDP	BGD/ARS/52/INV/26	Phase-out of CFC consumption in the manufacture of aerosol MDIs (Beximco, Square
		Pharmaceutical and Acme Pharmaceutical) in Bangladesh
UNDP	COL/PAG/48/INV/66	Phase-out of CTC as process agent in the elimination of nitrogen trichloride during
		chlorine production at Prodesal S.A.in Colombia
UNDP	FIJ/FUM/47/TAS/17	Technical assistance project to install alternatives, achieve compliance and phase-out
		methyl bromide in Fiji
UNEP	GLO/REF/48/TAS/275	Global technical assistance programme in the chiller sector
UNIDO	ARG/SOL/41/INV/137	Plan for phase-out of ODS in the solvent sector in Argentina
UNIDO	CRO/FOA/59/INV/34	Phase-out of HCFC-141b from the manufacturing of polyurethane rigid foam at Pavusin
		in Croatia
UNIDO	EGY/ARS/50/INV/92	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers
		(MDIs) in Egypt
UNIDO	MEX/ARS/53/INV/135	Phase-out of CFC consumption in the manufacture of aerosol MDIs in Mexico
UNIDO	SYR/FUM/49/TAS/95	Methyl bromide national phase-out plan (soil fumigation) in Syrian Arab Republic

### Annex VI

### PROJECTS THAT ARE CLASSIFIED AS "NO PROGRESS"

Agency	Code	Project Title
UNDP	CHI/REF/48/INV/160	Terminal umbrella project for phase-out of the use of CFC-11, CFC-12 and R-502
		(CFC-115) in the manufacture of refrigeration equipment in Chile
UNIDO	ALG/REF/44/INV/62	Conversion of CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufactures (refrigeration sector terminal project) in Algeria
UNIDO	KEN/SOL/57/TAS/47	Technical assistance for the total phase-out of CTC and TCA in the solvent sector in Kenya

### Annex VII

# PROJECTS TO BE REPORTED AT THE 65<sup>TH</sup> MEETING

Agency	Code	Project Title	Reasons
UNDP	PAK/ARS/56/INV/71	Plan for phase-out of CFCs in the manufacture of	Update at meeting on the status of possible cancellation
		pharmaceutical MDIs in Pakistan	of a component of the project

#### ANNEX VIII

## PROJECTS FOR WHICH ADDITIONAL STATUS REPORTS WERE REQUESTED

Agency	Code	Project Title	Reasons
France	AFR/SEV/53/TAS/39	African customs enforcement networks for preventing illegal trade of ODS in the African subregional trade organizations (CEMAC, COMESA,	Additional status report on the agreement on an training institution.
		SACU and UEMOA)	
IBRD	ARG/FUM/29/DEM/93	Demonstration project for testing methyl bromide alternatives in post-harvest disinfestations for cotton and citrus (phase I) in Argentina	Additional status report on the outcome of stakeholders consultations on the future of the project.
IBRD	ARG/PHA/47/INV/148	National CFC phase-out plan: 2006 work programme in Argentina	Additional status report on the signature of the agreement for the five companies.
IBRD	IDS/DES/57/PRP/187	Preparation for pilot demonstration project on ODS waste management and disposal in Indonesia	Additional status report on the status of completion of the report on ODS destruction expected for submission to the 67 <sup>th</sup> meeting.
IBRD	PHI/DES/57/PRP/85	Preparation for pilot demonstration project on ODS waste management and disposal in the Philippines	Additional status report on the status of completion of the report on ODS destruction expected for submission to the 67 <sup>th</sup> meeting.
IBRD	TUN/PHA/49/INV/47	National ODS phase-out plan (first tranche) in Tunisia	Additional status report in order to monitor the procurement of recovery and recycling equipment for the NPP in Tunisia.
IBRD	TUN/PHA/61/INV/51	National ODS phase-out plan (second tranche) in Tunisia	Additional status report in order to monitor the procurement of recovery and recycling equipment for the NPP in Tunisia.
IBRD	TUN/SEV/55/INS/49	Extension of institutional strengthening project (phase V) in Tunisia	Additional status report on the status of the project document/grant agreement signature/initiation of implementation.
IBRD	TUN/SEV/61/INS/52	Extension of institutional strengthening project (phase VI) in Tunisia	Additional status report on the status of the project document/grant agreement signature/initiation of implementation.
Japan	AFR/REF/48/DEM/35	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	Additional status report on the status of the negotiations with the Nigerian Bank for the African regional chiller project.
Japan	ASP/DES/54/PRP/53	Project preparation for a demonstration project on ODS disposal in Asia and the Pacific	Additional status report on project preparation if project is not submitted to the 66 <sup>th</sup> meeting.
UNDP	BGD/FOA/62/INV/38	Conversion from HCFC-141b to cyclopentane technology in manufacturing refrigeration equipment insulation foam at Walton Hi-Tech Industries Limited in Bangladesh	Additional status report on the status of the project document/grant agreement signature/initiation of implementation.

Agency	Code	Project Title	Reasons
UNDP	BGD/SEV/61/INS/37	Renewal of the institutional strengthening project	Additional status report on the status of the project
		(phase VI) in Bangladesh	document/grant agreement signature/initiation of implementation.
UNDP	BRA/DES/57/PRP/288	Preparation for pilot demonstration project on ODS	Additional status report on project preparation if project is not
		waste management and disposal in Brazil	submitted to the 66 <sup>th</sup> meeting.
UNDP	BRA/FOA/58/DEM/292	Pilot project to validate methylal as blowing agent in	Additional status report owing to low rate of disbursement of
		the manufacture of polyurethane foams (phase I) in	approved funds.
		Brazil	
UNDP	BRA/REF/47/DEM/275	Demonstration project for integrated management of	Additional status report owing to low rate of disbursement of
		the centrifugal chiller sub-sector, focusing on	approved funds.
		application of energy-efficient CFC-free	
		technologies for replacement of CFC-based chillers	
		in Brazil	th.
UNDP	BRU/REF/44/TAS/10	Implementation of the RMP: technical assistance for	Additional status report on status of bidding to the 66 <sup>th</sup> meeting
		the refrigeration service and MAC sectors un Brunei	for the second consecutive meeting.
UNDP	CHI/HAL/51/TAS/164	Halon consumption phase-out: technical assistant	Additional status report in order to monitor the status of
		programme and halon recycling and recovery	disbursement of fund for this project since there has been no
		equipment in Chile	disbursement reported to the second consecutive meeting.
UNDP	COL/DES/59/PRP/74	Preparation for pilot demonstration project on ODS	Additional status report in order to monitor the project
		waste management and disposal in Colombia	preparation as the project was not submitted as planned to the
**************************************			65 <sup>th</sup> meeting.
UNDP	COL/REF/47/DEM/65	Demonstration project for integrated management of	Additional status report owing to low rate of disbursement of
		the centrifugal chiller sub-sector, focusing on	approved funds.
		application of energy-efficient CFC-free	
		technologies for replacement of CFC-based chillers	
LINIDD	DOM/HAI /51/TAC/20	in Colombia	Additional states and in additional states of
UNDP	DOM/HAL/51/TAS/39	National halon bank management plan update in	Additional status report in order to monitor the status of
		Dominican Republic	disbursement of fund for this project since there has been no
UNDP	GUA/PHA/56/INV/35	Terminal phase-out management plan for Annex A	disbursement reported to the second consecutive meeting.  Additional status report in order to monitor the status of
UNDP	UUA/FNA/30/INV/33	Group I substances (first tranche) in Guatemala	disbursement of fund for this project since there has been no
		Group I substances (first tranche) in Guatemara	disbursement of fund for this project since there has been no disbursement reported to the second consecutive meeting.
UNDP	HAI/PHA/58/INV/14	Terminal phase-out management plan for Annex A	Additional status report in order to monitor the status of
UNDP	11/X1/	Group I substances (first tranche) in Haiti	disbursement of fund for this project since there has been no
		Oroup I substances (first tranche) in right	disbursement reported to the second consecutive meeting.
			disoursement reported to the second consecutive meeting.

Agency	Code	Project Title	Reasons
UNDP	IND/DES/61/PRP/437	Preparation of a project for demonstration of a	Additional status report in order to monitor the project
		sustainable technological, financial and management	preparation as the project was not submitted as planned to the
		model for disposal of ODS in India	65 <sup>th</sup> meeting.
UNDP	KAM/PHA/61/INV/24	HCFC phase-out management plan (phase I, first	Additional status report on the status of the project
		tranche) in Cambodia	document/grant agreement signature/initiation of implementation.
UNEP	ALG/SEV/57/INS/69	Extension of the institutional strengthening project	Additional status report on project document signature for
		(phase V) in Algeria	institutional strengthening.
UNEP	ANT/SEV/44/INS/11	Extension of institutional strengthening project	Additional status report in order to monitor this institutional
		(phase III) in Antigua and Barbuda	strengthening project for which the financial and progress reports
			was outstanding for the second consecutive meeting.
UNEP	BAH/SEV/60/INS/24	Extension of institutional strengthening project	Additional status report in order to monitor this institutional
		(phase VI) in Bahrain	strengthening project for which the financial and progress reports
			was outstanding for the second consecutive meeting.
UNEP	BEN/SEV/62/INS/24	Renewal of institutional strengthening project	Additional status report on project document signature for
		(phase VII) in Benin	institutional strengthening.
UNEP	CBI/SEV/57/INS/14	Extension of the institutional strengthening project	Additional status report on project document signature for
		(phase III) in Cape Verde	institutional strengthening.
UNEP	GAB/PHA/62/TAS/26	HCFC phase-out management plan (stage I, first	Additional status report on the status of the project
		tranche) in Gabon	document/grant agreement signature/initiation of implementation.
UNEP	GRN/SEV/60/INS/17	Extension of the institutional strengthening project	Additional status report in order to monitor this institutional
		(phase III) in Grenada	strengthening project for which the financial and progress reports
			was outstanding for the second consecutive meeting.
UNEP	IRQ/SEV/57/INS/05	Institutional strengthening (phase I) in Iraq	Additional status report in order to monitor this institutional
			strengthening project for which the financial and progress reports
			was outstanding for the second consecutive meeting.
UNEP	MAU/SEV/49/INS/17	Renewal of institutional strengthening project	Additional status report in order to monitor this institutional
		(phase IV) in Mauritania	strengthening project for which the financial and progress reports
			was outstanding for the second consecutive meeting.
UNEP	MAU/SEV/57/INS/23	Renewal of the institutional strengthening project	Additional status report on project document signature for
		(phase V) in Mauritania	institutional strengthening.
UNEP	MOR/SEV/59/INS/63	Renewal of the institutional strengthening project	Additional status report on project document signature for
		(phase IV) in Morocco	institutional strengthening.
UNEP	ZAM/SEV/57/INS/24	Extension of the institutional strengthening project	Additional status report on project document signature for
		(phase IV) in Zambia	institutional strengthening.

Agency	Code	Project Title	Reasons
UNIDO	AFR/REF/48/DEM/37	Strategic demonstration project for accelerated	Additional status report on the completion of the agreement with
		conversion of CFC chillers in 5 African Countries	Nigeria and the workshops for the other countries in the study
		(Cameroon, Egypt, Namibia, Nigeria and Sudan)	(Cameroon, Senegal and Sudan)
UNIDO	ALG/FUM/34/PRP/50	Project preparation to replace methyl bromide in	Additional status report if MBTOC identifies an alternative.
		fumigation of dates in ten units in Algeria	
UNIDO	CPR/DES/59/PRP/494	Preparation for a pilot demonstration project on	Additional status report in order to monitor the project
		ODS waste management and disposal in China	preparation as the project was not submitted as planned to the
			65th Meeting.
UNIDO	ETH/FUM/54/PRP/18	Project preparation in the fumigant sector (flowers)	Additional status report in order to monitor the project
		in Ethiopia	preparation as the project was not submitted as planned to the
			65th Meeting.
UNIDO	EUR/REF/47/DEM/06	Demonstration project on the replacement of CFC	Additional status report on the results of the visual and
		centrifugal chillers in Croatia, Macedonia, Romania,	operational inspections of transfer of the chiller project to the
		and Serbia and Montenegro	new site at the hospital in Serbia.
UNIDO	GAB/PHA/62/INV/27	HCFC phase-out management plan (stage I, first	Additional status report on the status of the project
		tranche) in Gabon	document/grant agreement signature/initiation of implementation.
UNIDO	IND/PHA/45/INV/385	CTC phase-out plan for the consumption and	Additional status report on the identification of a supplier of the
		production sectors: 2005 annual programme in India	equipment for the project.
UNIDO	IND/PHA/49/INV/402	CTC phase-out plan for the consumption and	Additional status report on the identification of a supplier of the
		production sectors: 2006 annual programme in India	equipment for the project.
UNIDO	IVC/REF/57/INV/32	ODS phase out in 50 existing centrifugal chillers	Additional status report on the selection of a consultant to
		units in Cote d'Ivoire	implement the project.
UNIDO	KEN/FUM/60/PRP/50	Project preparation for the elimination of controlled	Additional status report in order to monitor the project
		uses of methyl bromide in post-harvest sector in	preparation as the project was not submitted as planned to the
		Kenya	65 <sup>th</sup> meeting.
UNIDO	LEB/DES/61/PRP/72	Preparation for pilot demonstration project on ODS	Additional status report in order to monitor the project
		waste management and disposal in Lebanon	preparation as the project was not submitted as planned to the
			65 <sup>th</sup> meeting.
UNIDO	NIR/DES/60/PRP/126	Preparation for a pilot demonstration project on	Additional status report in order to monitor the project
		ODS waste management and disposal in Nigeria	preparation as the project was not submitted as planned to the
			65 <sup>th</sup> meeting.
UNIDO	QAT/SEV/59/INS/15	Renewal of institutional strengthening project	Additional status report on project document signature for
		(phase III) in Qatar	institutional strengthening.

Agency	Code	Project Title	Reasons
UNIDO	SYR/REF/47/DEM/93	Demonstration project on the replacement of CFC	Additional status report in order to monitor the status of the
		centrifugal chillers in Syrian Arab Republic	redesign of the project.
UNIDO	SYR/REF/62/INV/103	Phase-out of HCFC-22 and HCFC-141b from the	Additional status report on the status of the project
		manufacture of unitary air-conditioning equipment	document/grant agreement signature/initiation of implementation.
		and rigid polyurethane insulation panels at Al Hafez	
		Group in Syrian Arab Republic	
UNIDO	TKM/PHA/62/INV/08	HCFC phase-out management plan (stage I, first	Additional status report on the status of the project
		tranche) in Turkmenistan	document/grant agreement signature/initiation of implementation.
UNIDO	TUN/FUM/33/PRP/41	Project preparation in the fumigants (dates) sector in	Additional status report if MBTOC identifies an alternative.
		Tunisia	
UNIDO	TUR/DES/57/PRP/92	Preparation for pilot demonstration project on ODS	Additional status report in order to monitor the project
		waste management and disposal in Turkey	preparation as the project was not submitted as planned to the
			65 <sup>th</sup> meeting.

# Annex IX ${\bf PROJECTS} \ {\bf FOR} \ {\bf WHICH} \ {\bf STATUS} \ {\bf REPORT} \ {\bf ARE} \ {\bf TO} \ {\bf BE} \ {\bf REPORTED} \ {\bf AT} \ {\bf THE} \ {\bf 65}^{\rm TH} \ {\bf MEETING}$

Agency	Code	Project Title	Reasons
IBRD	IND/PRO/59/INV/435	Accelerated CFC production phase-out	Report to the 65 <sup>th</sup> meeting the status of the signature of the
		(first tranche) in India	amendment to the grant agreement and the agreements with the
			beneficiaries.
IBRD	MEX/DES/58/PRP/143	Preparation for the second component of	Report at the 65 <sup>th</sup> meeting on the status of the completion of the
		the pilot demonstration project on ODS	report on ODS destruction expected to be completed before the
		waste management and disposal in Mexico	65 <sup>th</sup> meeting if not report on the completion of the report to the
			66 <sup>th</sup> meeting if it is not completed by the 66 <sup>th</sup> meeting.

Annex X

PROJECTS FOR WHICH ADDITIONAL STATUS REPORTS WERE REQUESTED FOR HPMP DEVELOPMENT

Agency	Code	Project Title	Reasons
IBRD	PHI/REF/59/PRP/88	Preparation for HCFC phase-out	Additional status report in order to monitor the submission of the HCFC
		investment activities (domestic air-	refrigeration sector plan
		conditioning sector) in the Philippines	
UNDP	PER/PHA/55/PRP/40	Preparation of a HCFC phase-out	Additional status report in order to monitor the submission of the HPMP
		management plan in Peru	if expected date of submission postponed
UNEP	BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out	Additional status report in order to monitor the submission of the HPMP
		management plan in Barbados	
UNEP	BRU/PHA/55/PRP/11	Preparation of a HCFC phase-out	Additional status report in order to monitor the submission of the HPMP
		management plan in Brunei	if expected date of submission postponed
		Darussalam	
UNEP	HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out	Additional status report in order to monitor the submission of the HPMP
		management plan in Haiti	
UNEP	MAU/PHA/55/PRP/20	Preparation of a HCFC phase-out	Additional status report in order to monitor the submission of the HPMP
		management plan in Mauritania	
UNIDO	SOA/PHA/55/PRP/01	Preparation of a HCFC phase-out	Additional status report in order to monitor the submission of the HPMP
		management plan in South Africa	if expected date of submission postponed

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