

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/62/L.1
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ALGERIA						
FOAM						
Rigid (insulation refrigeration)						
Conversion from HCFC-141b in the manufacture of polyurethane rigid insulation foam for domestic refrigerators at Cristor	UNIDO	2.4	\$215,380	\$19,384	\$234,764	9.79
<i>Noted that the Government agreed to establish as its starting point for sustained aggregate reductions in HCFC consumption the average level of consumption in 2009 and 2010 (estimated at 31.0 ODP tonnes). UNIDO and the Government were requested to deduct 2.4 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in HCFC. UNIDO was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports of the HPMP, once it was approved.</i>						
Total for Algeria		2.4	\$215,380	\$19,384	\$234,764	
ARMENIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I)	UNEP		\$11,818	\$1,536	\$13,354	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Armenia to achieve the 10 per cent reduction in HCFC consumption by 2015 at an estimated total cost of US \$633,353; and that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 7.83 ODP tonnes calculated using actual consumption reported in 2009 and estimated in 2010 consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>						
HCFC phase-out management plan (stage I)	UNDP		\$285,359	\$21,402	\$306,761	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Armenia to achieve the 10 per cent reduction in HCFC consumption by 2015 at an estimated total cost of US \$633,353; and that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 7.83 ODP tonnes calculated using actual consumption reported in 2009 and estimated in 2010 consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>						

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			Project	Support	Total	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase II)	UNIDO		\$120,000	\$9,000	\$129,000	
Total for Armenia			\$417,177	\$31,938	\$449,115	
BANGLADESH						
FOAM						
Rigid (insulation refrigeration)						
Conversion from HCFC-141b to cyclopentane technology in manufacturing refrigeration equipment insulation foam at Walton Hi-Tech Industries Limited	UNDP	20.2	\$1,146,074	\$85,956	\$1,232,030	6.24
<i>Noted that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the average level of consumption in 2009 and 2010 (estimated at 72.9 ODP tonnes). UNDP and the Government were requested to deduct 20.2 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in HCFC. UNDP was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports of the HPMP, once it was approved.</i>						
Total for Bangladesh			20.2	\$1,146,074	\$85,956	\$1,232,030
BELIZE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$80,000	\$10,400	\$90,400	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Belize to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US \$425,000, of this amount US \$280,000 was requested from the Multilateral Fund and the rest would be provided through co-funding; and that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 52.47 mt (2.94 ODP tonnes), calculated using actual consumption reported in 2009 and estimated 2010 consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>						

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			Project	Support	Total	
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Belize to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US \$425,000, of this amount US \$280,000 was requested from the Multilateral Fund and the rest would be provided through co-funding; and that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 52.47 mt (2.94 ODP tonnes), calculated using actual consumption reported in 2009 and estimated 2010 consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i></p>	UNDP		\$60,000	\$5,400	\$65,400	
	Total for Belize		\$140,000	\$15,800	\$155,800	
BENIN						
SEVERAL						
Ozone unit support						
<p>Renewal of institutional strengthening project (phase VII)</p>	UNEP		\$60,000	\$0	\$60,000	
	Total for Benin		\$60,000		\$60,000	
BURKINA FASO						
PHASE-OUT PLAN						
HCFC phase out plan						
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Burkina Faso to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US\$630,000; and that the Government of Burkina Faso agreed to establish as its baseline for sustained aggregate reduction in HCFC consumption the estimated baseline of 505.4 metric tons calculated using actual consumption reported under Article 7 to the Montreal Protocol in 2009 and the revised estimated 2010 consumption. Agreed that the country be considered as a LVC country under decision 60/44 despite its estimated baseline being higher than 360 mt. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i></p>	UNIDO		\$150,000	\$13,500	\$163,500	

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			Project	Support	Total	
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Burkina Faso to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US\$630,000; and that the Government of Burkina Faso agreed to establish as its baseline for sustained aggregate reduction in HCFC consumption the estimated baseline of 505.4 metric tons calculated using actual consumption reported under Article 7 to the Montreal Protocol in 2009 and the revised estimated 2010 consumption. Agreed that the country be considered as a LVC country under decision 60/44 despite its estimated baseline being higher than 360 mt. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i></p>	UNEP		\$120,000	\$15,600	\$135,600	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX)	UNEP		\$72,410	\$0	\$72,410	
Total for Burkina Faso			\$342,410	\$29,100	\$371,510	
BURUNDI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNIDO	3.1	\$53,000	\$4,770	\$57,770	
<i>The country was encouraged to ensure the inclusion of issues related to HCFC phase-out in implementing the remaining activities in the TPMP. The Government was also requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 66th Meeting.</i>						
Terminal phase-out management plan (second tranche)	UNEP		\$41,000	\$5,330	\$46,330	
<i>The country was encouraged to ensure the inclusion of issues related to HCFC phase-out in implementing the remaining activities in the TPMP. The Government was also requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 66th Meeting.</i>						
Total for Burundi			3.1	\$94,000	\$10,100	\$104,100

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CHAD						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$100,000	\$13,000	\$113,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Chad to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US\$630,000; and that the Government agreed to establish as its baseline for sustained aggregate reduction in HCFC consumption the estimated baseline of 491.92 metric tons calculated using actual consumption reported in Article 7 of the Montreal Protocol and the revised estimated 2010 consumption. Agreed that the country be considered as an LVC country under decision 60/44 despite its estimated baseline being higher than 360 mt. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>						
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$135,000	\$10,125	\$145,125	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Chad to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US\$630,000; and that the Government agreed to establish as its baseline for sustained aggregate reduction in HCFC consumption the estimated baseline of 491.92 metric tons calculated using actual consumption reported in Article 7 of the Montreal Protocol and the revised estimated 2010 consumption. Agreed that the country be considered as an LVC country under decision 60/44 despite its estimated baseline being higher than 360 mt. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>						
Total for Chad			\$235,000	\$23,125	\$258,125	
CHINA						
AEROSOL						
Metered dose inhalers						
Verification of production of CFCs for essential use	IBRD		\$50,000	\$4,500	\$54,500	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX)	UNDP		\$390,000	\$29,250	\$419,250	
Total for China			\$440,000	\$33,750	\$473,750	

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COLOMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$50,000	\$6,500	\$56,500	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that US\$5,621,483 plus agency support costs of US\$421,611 for UNDP was approved at the 60th Meeting for the phase-out of 56.02 ODP tonnes of HCFCs used in the production of polyurethane rigid insulation foam in the domestic refrigerator subsector; and that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the consumption based on the average consumption forecast for 2009 and 2010 (223.4 ODP tonnes). The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to include the Agreement with the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNDP and the Government were requested to deduct 22.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$400,000	\$30,000	\$430,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that US\$5,621,483 plus agency support costs of US\$421,611 for UNDP was approved at the 60th Meeting for the phase-out of 56.02 ODP tonnes of HCFCs used in the production of polyurethane rigid insulation foam in the domestic refrigerator subsector; and that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the consumption based on the average consumption forecast for 2009 and 2010 (223.4 ODP tonnes). The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to include the Agreement with the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNDP and the Government were requested to deduct 22.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Colombia			\$450,000	\$36,500	\$486,500	
CONGO, DR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	UNEP		\$64,540	\$0	\$64,540	
Total for Congo, DR			\$64,540		\$64,540	
COOK ISLANDS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Cook Islands			\$60,000		\$60,000	

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COTE D'IVOIRE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$106,340	\$0	\$106,340	
Total for Cote D'Ivoire			\$106,340		\$106,340	
CUBA						
DESTRUCTION						
Demonstration						
Pilot demonstration project on ODS waste management and disposal	UNDP	45.3	\$525,200	\$39,390	\$564,590	11.60
<i>Approved on the understanding that no further funds would be available for Cuba for any ODS disposal projects in future. Noted with appreciation the submission of the Government of a pilot ODS waste management and disposal project to destroy a total of 45.3 metric tons of ODS waste.</i>						
Total for Cuba		45.3	\$525,200	\$39,390	\$564,590	
DOMINICA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$82,250	\$10,693	\$92,943	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Dominica to achieve the complete phase-out of HCFCs at an estimated total cost of US \$164,500; and that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 4.18 metric tons calculated using actual consumption reported in 2009 and estimated 2010 consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Dominica			\$142,250	\$10,693	\$152,943	
DOMINICAN REPUBLIC						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$134,333	\$0	\$134,333	
Total for Dominican Republic			\$134,333		\$134,333	

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			Project	Support	Total	
EGYPT						
FOAM						
Rigid						
Conversion from HCFC-141b to methyl formate in the manufacture of polyurethane spray foams at Specialized Engineering Contracting Co.	UNDP	11.2	\$178,000	\$16,020	\$194,020	1.75
<i>Noted that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the average level of consumption reported for 2009 and estimated 2010 (resulting in 420.4 ODP tonnes). UNDP and the Government were requested to deduct 11.2 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNDP was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it was approved.</i>						
Rigid (insulation refrigeration)						
Conversion from HCFC-141b to n-pentane in the manufacture of polyurethane rigid insulation foam panels at Cairo Foam	UNDP	9.9	\$386,100	\$28,958	\$415,058	4.29
<i>Noted that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the average level of consumption reported for 2009 and estimated 2010 (resulting in 420.4 ODP tonnes). UNDP and the Government were requested to deduct 9.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNDP was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it was approved.</i>						
Phase-out of HCFC-141b from the manufacturing of polyurethane foam at El-Araby Co. for Engineering Industries	UNIDO	11.0	\$456,540	\$34,241	\$490,781	4.57
<i>Noted that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the average level of consumption reported for 2009 and estimated 2010 (resulting in 420.4 ODP tonnes). UNIDO and the Government were requested to deduct 11 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it was approved.</i>						

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			Project	Support	Total	
Phase-out of HCFC-141b from the manufacturing of polyurethane foam at Delta Electric Appliances <i>Noted that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the average level of consumption reported for 2009 and estimated 2010 (resulting in 420.4 ODP tonnes). UNIDO and the Government were requested to deduct 8.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it was approved.</i>	UNIDO	8.9	\$422,740	\$31,706	\$454,446	5.22
Conversion from HCFC-141b to methyl formate in the manufacture of polyurethane rigid insulation foam for water heaters at Fresh Electric for Home Appliances <i>Noted that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the average level of consumption reported for 2009 and estimated 2010 (resulting in 420.4 ODP tonnes). UNDP and the Government were requested to deduct 13.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNDP was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it was approved.</i>	UNDP	2.4	\$124,500	\$9,338	\$133,838	5.66
Conversion from HCFC-141b to n-pentane in the manufacture of polyurethane rigid insulation foam panels at MOG for Engineering and Industry <i>Noted that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the average level of consumption reported for 2009 and estimated 2010 (resulting in 420.4 ODP tonnes). UNDP and the Government were requested to deduct 13.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNDP was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it was approved.</i>	UNDP	13.9	\$790,400	\$59,280	\$849,680	6.27
Phase-out of HCFC-141b from the manufacturing of polyurethane foam at Mondial Freezers Company <i>Noted that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the average level of consumption reported for 2009 and estimated 2010 (resulting in 420.4 ODP tonnes). UNIDO and the Government were requested to deduct 6.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it was approved.</i>	UNIDO	6.6	\$436,300	\$32,723	\$469,023	7.27
	Total for Egypt	63.9	\$2,794,580	\$212,266	\$3,006,846	

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GABON						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$90,000	\$11,700	\$101,700	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Gabon to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US\$540,000; and that the Government agreed to establish as its baseline for sustained aggregate reduction in HCFC consumption the estimated baseline of 540.9 metric tons calculated using actual consumption reported under Article 7 of the Montreal Protocol for 2009 and revised estimated 2010 consumption. Agreed that the country be considered as an LVC country under decision 60/44 despite its estimated baseline being higher than 360 mt. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for the maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>						
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$130,000	\$11,700	\$141,700	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Gabon to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US\$540,000; and that the Government agreed to establish as its baseline for sustained aggregate reduction in HCFC consumption the estimated baseline of 540.9 metric tons calculated using actual consumption reported under Article 7 of the Montreal Protocol for 2009 and revised estimated 2010 consumption. Agreed that the country be considered as an LVC country under decision 60/44 despite its estimated baseline being higher than 360 mt. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for the maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNEP		\$60,000	\$0	\$60,000	
Total for Gabon			\$280,000	\$23,400	\$303,400	
GHANA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX)	UNDP		\$139,100	\$10,433	\$149,533	
Total for Ghana			\$139,100	\$10,433	\$149,533	

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GRENADA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$105,000	\$13,650	\$118,650	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Grenada to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated total cost of US\$210,000; and that the Government chose the forecast baseline of 15.84 metric tons, which was calculated using actual consumption reported for 2009 and estimated 2010 consumption, as its starting point for sustained aggregate reduction in HCFC consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>						
Total for Grenada			\$105,000	\$13,650	\$118,650	
INDIA						
AEROSOL						
Metered dose inhalers						
Verification of production of CFCs for essential use	IBRD		\$50,000	\$4,500	\$54,500	
Total for India			\$50,000	\$4,500	\$54,500	
IRAQ						
FUMIGANT						
Methyl bromide						
Technical assistance for alternatives to methyl bromide	UNIDO	3.5	\$211,970	\$19,077	\$231,047	
<i>Approved on the understanding that no additional funding would be provided for Iraq for the phase-out of controlled uses of methyl bromide in the country and in light of paragraph 4 of decision XX/15 of the Twentieth Meeting of the Parties to the Montreal Protocol.</i>						
Total for Iraq			3.5	\$211,970	\$19,077	\$231,047
JAMAICA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII)	UNEP		\$60,000	\$0	\$60,000	
Total for Jamaica			\$60,000		\$60,000	
JORDAN						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX)	IBRD		\$147,333	\$11,050	\$158,383	
Total for Jordan			\$147,333	\$11,050	\$158,383	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
KENYA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII)	UNEP		\$151,667	\$0	\$151,667
Total for Kenya			\$151,667		\$151,667
LEBANON					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII)	UNDP		\$155,090	\$11,632	\$166,722
Total for Lebanon			\$155,090	\$11,632	\$166,722
LESOTHO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Lesotho			\$60,000		\$60,000
MADAGASCAR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$70,000	\$9,100	\$79,100
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Madagascar to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US\$560,000; and that the Government agreed to establish as its baseline for sustained aggregate reduction in HCFC consumption the estimated baseline of 311.8 metric tons calculated using actual consumption reported in the survey in 2009 and revised estimated 2010 consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MEXICO						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X)	UNIDO		\$247,000	\$18,525	\$265,525	
Total for Mexico			\$247,000	\$18,525	\$265,525	
MOROCCO						
FOAM						
Rigid (insulation refrigeration)						
Conversion from HCFC-141b in the manufacture of polyurethane rigid insulation foam for domestic refrigerators at Manar	UNIDO	11.0	\$951,740	\$71,381	\$1,023,121	9.52
<i>Noted that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the 2009 consumption reported under Article 7 of the Montreal Protocol (68.0 ODP tonnes). UNIDO and the Government were requested to deduct 11.0 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in HCFCs. UNIDO was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that address the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports of the HPMP, once it was approved.</i>						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide used as a soil fumigant in the production of green beans and cucurbits (second tranche)	UNIDO	94.9	\$437,594	\$32,820	\$470,414	13.54
<i>The Government was requested, with assistance from UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the MB phase-out no later than the 66th Meeting of the Executive Committee.</i>						
Total for Morocco			105.9	\$1,389,334	\$104,201	\$1,493,535
MYANMAR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase II, second year)	UNEP		\$30,000	\$0	\$30,000	
Total for Myanmar			\$30,000		\$30,000	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
NEPAL						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (first tranche)	UNDP		\$0	\$0	\$0	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that no more funds would be eligible for HCFC phase-out in the country after 2025. Noted with appreciation the submission of the HPMP for Nepal to achieve the complete phase-out of HCFCs at an estimated total cost of US \$600,000; that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the official consumption ceiling set by the country 23.04 mt, and not based on 2009 nor 2010 estimated consumption; and that the technical assistance activities for the refrigeration and air conditioning assembly sub-sector outside decision 60/44 [was/was not] included. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>						
HCFC phase-out management plan (first tranche)	UNEP		\$0	\$0	\$0	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that no more funds would be eligible for HCFC phase-out in the country after 2025. Noted with appreciation the submission of the HPMP for Nepal to achieve the complete phase-out of HCFCs at an estimated total cost of US \$600,000; that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the official consumption ceiling set by the country 23.04 mt, and not based on 2009 nor 2010 estimated consumption; and that the technical assistance activities for the refrigeration and air conditioning assembly sub-sector outside decision 60/44 [was/was not] included. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>						
Total for Nepal						
NIGERIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNDP		\$260,000	\$19,500	\$279,500	
Total for Nigeria			\$260,000	\$19,500	\$279,500	
PAKISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$68,000	\$5,100	\$73,100	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that US\$4,840,849 and agency support costs of US\$363,064 for UNIDO was approved at the 60th Meeting for the phase-out of 71.7 ODP tonnes of HCFC-141b used in the manufacturing of domestic and commercial refrigerators by five enterprises; and that the Government agreed to establish the consumption based on the average consumption forecast for 2009 and 2010 (246.6 ODP tonnes) as its starting point for sustained aggregate reduction in HCFC consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNIDO and the Government was requested to deduct 7.43 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i></p>	UNEP		\$200,000	\$26,000	\$226,000	
SEVERAL						
Ozone unit support						
<p>Extension of the institutional strengthening project (phase VI)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that US\$4,840,849 and agency support costs of US\$363,064 for UNIDO was approved at the 60th Meeting for the phase-out of 71.7 ODP tonnes of HCFC-141b used in the manufacturing of domestic and commercial refrigerators by five enterprises; and that the Government agreed to establish the consumption based on the average consumption forecast for 2009 and 2010 (246.6 ODP tonnes) as its starting point for sustained aggregate reduction in HCFC consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNIDO and the Government was requested to deduct 7.43 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i></p>	UNDP		\$224,467	\$16,835	\$241,302	
Total for Pakistan			\$492,467	\$47,935	\$540,402	
PHILIPPINES						
FOAM						
Sectoral phase out plan						
Sector plan to phase out HCFC-141b in the foam sector	Japan		\$317,350	\$41,256	\$358,606	
Sector plan to phase out HCFC-141b in the foam sector	UNIDO	40.0	\$1,770,650	\$132,799	\$1,903,449	5.74
Total for Philippines			40.0	\$2,088,000	\$174,055	\$2,262,055
SAINT LUCIA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VII)	UNEP		\$60,000	\$0	\$60,000	
Total for Saint Lucia			\$60,000		\$60,000	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SAINT VINCENT AND THE GRENADINES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV, additional funding)	UNEP		\$20,000	\$0	\$20,000	
Total for Saint Vincent and the Grenadines			\$20,000		\$20,000	
SAUDI ARABIA						
FOAM						
Polystyrene/polyethylene						
Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Line #2 in Arabian Chemical Company	UNIDO	28.9	\$615,323	\$46,149	\$661,472	1.21
<i>Noted that the Government agreed to establish as its starting point for sustained aggregate reductions in HCFC consumption the average level of consumption in 2009 and 2010 (estimated at 1,464.1 ODP tonnes). UNIDO and the Government were requested to deduct 179.4 ODP tonnes (2,942 metric tons) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO and the Government of Japan were requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports on the HPMP, once it was approved.</i>						
Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Line #2 in Arabian Chemical Company	Japan	5.2	\$110,000	\$14,300	\$124,300	1.21
<i>Noted that the Government agreed to establish as its starting point for sustained aggregate reductions in HCFC consumption the average level of consumption in 2009 and 2010 (estimated at 1,464.1 ODP tonnes). UNIDO and the Government were requested to deduct 179.4 ODP tonnes (2,942 metric tons) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO and the Government of Japan were requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports on the HPMP, once it was approved.</i>						
Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Al-Watania Plastics	UNIDO	19.0	\$1,103,578	\$82,768	\$1,186,346	3.55
<i>Noted that the Government agreed to establish as its starting point for sustained aggregate reductions in HCFC consumption the average level of consumption in 2009 and 2010 (estimated at 1,464.1 ODP tonnes). UNIDO and the Government were requested to deduct 179.4 ODP tonnes (2,942 metric tons) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO and the Government of Japan were requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports on the HPMP, once it was approved.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Al-Watania Plastics	Japan	1.9	\$110,000	\$14,300	\$124,300	3.55
<p><i>Noted that the Government agreed to establish as its starting point for sustained aggregate reductions in HCFC consumption the average level of consumption in 2009 and 2010 (estimated at 1,464.1 ODP tonnes). UNIDO and the Government were requested to deduct 179.4 ODP tonnes (2,942 metric tons) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO and the Government of Japan were requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports on the HPMP, once it was approved.</i></p>						
Total for Saudi Arabia		55.0	\$1,938,901	\$157,517	\$2,096,418	

SERBIA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$360,130	\$27,010	\$387,140	
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Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Serbia to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US \$990,760 on the understanding that: (i) US \$332,500 is for the servicing sector and in line with decision 60/44 to reach the 35 per cent reduction of HCFC in 2020; and (ii) US \$658,260 is for the investment project for the phase-out of 41.34 metric tons of HCFC-22 in the refrigeration and air-conditioning manufacturing sector; and that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 172.91 metric tonnes calculated using actual consumption reported in 2009 and estimated 2010 consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.

List of projects and activities approved for funding

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Serbia to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US \$990,760 on the understanding that:</i></p> <p><i>(i) US \$332,500 is for the servicing sector and in line with decision 60/44 to reach the 35 per cent reduction of HCFC in 2020; and</i></p> <p><i>(ii) US \$658,260 is for the investment project for the phase-out of 41.34 metric tons of HCFC-22 in the refrigeration and air-conditioning manufacturing sector; and that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 172.91 metric tonnes calculated using actual consumption reported in 2009 and estimated 2010 consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i></p>	UNEP		\$26,000	\$3,380	\$29,380	
Total for Serbia			\$386,130	\$30,390	\$416,520	

SRI LANKA

PHASE-OUT PLAN

HCFC phase out plan

<p>HCFC phase-out management plan (first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that no more funds would be available for HCFC phase-out in the country after 2025. Noted with appreciation the submission of the HPMP for Sri Lanka to achieve the complete phase-out of HCFCs at an estimated total cost of US\$1,618,860 on the understanding that: (i) US\$1,600,000 is for the full phase-out in the servicing sector; (ii) US\$18,860 is for the investment project for the phase-out of 4.10 metric tons of HCFC-141b domestic refrigeration manufacturing sector; that the technical assistance activities for the refrigeration and air conditioning assembly sub-sector outside decision 60/44 [was/was not] included; and that the Government agreed to establish as its starting point for sustained aggregate reductions in HCFC consumption the estimated baseline of 239.2 metric tons calculated using actual consumption reported for 2009 and estimated 2010 consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for the maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i></p>	UNDP		\$239,320	\$17,949	\$257,269	
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List of projects and activities approved for funding

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<p>HCFC phase-out management plan (first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that no more funds would be available for HCFC phase-out in the country after 2025. Noted with appreciation the submission of the HPMP for Sri Lanka to achieve the complete phase-out of HCFCs at an estimated total cost of US\$1,618,860 on the understanding that: (i) US\$1,600,000 is for the full phase-out in the servicing sector; (ii) US\$18,860 is for the investment project for the phase-out of 4.10 metric tons of HCFC-141b domestic refrigeration manufacturing sector; that the technical assistance activities for the refrigeration and air conditioning assembly sub-sector outside decision 60/44 [was/was not] included; and that the Government agreed to establish as its starting point for sustained aggregate reductions in HCFC consumption the estimated baseline of 239.2 metric tons calculated using actual consumption reported for 2009 and estimated 2010 consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for the maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i></p>	UNEP		\$145,000	\$18,850	\$163,850	
	Total for Sri Lanka		\$384,320	\$36,799	\$421,119	
SUDAN						
FOAM						
Rigid (insulation refrigeration)						
<p>Umbrella project for the phase-out of HCFC-141b from the polyurethane (PU) rigid foam production in the manufacturing of domestic refrigerators, commercial refrigerators and PU insulated composite panels (Modern, Amin, Coldair, Akadabi)</p> <p><i>Noted that a counterpart contribution of US\$614,319 would be provided by the beneficiary enterprises; and that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the latest data reported by Sudan under Article 7 of the Montreal Protocol (50.6 ODP tonnes). UNIDO and the Government were requested to deduct 11.9 ODP tonnes (107.9 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO was also requested to provide to the Secretariat, at the end of each year of the umbrella project's implementation period, progress reports that address the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it was approved.</i></p>	UNIDO	11.9	\$1,056,341	\$79,226	\$1,135,567	9.79
SEVERAL						
Ozone unit support						
Extension of institutional strengthening: phase VI	UNEP		\$145,860	\$0	\$145,860	
	Total for Sudan	11.9	\$1,202,201	\$79,226	\$1,281,427	

List of projects and activities approved for funding

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SYRIA						
MULTI-SECTOR						
Investment projects						
Phase-out of HCFC-22 and HCFC-141b from the manufacture of unitary air-conditioning equipment and rigid polyurethane insulation panels at Al Hafez Group <i>Noted that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the average level of consumption in 2009 and 2010 (estimated at 156 ODP tonnes). UNIDO and the Government were requested to deduct 12.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in HCFCs. UNIDO was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that address the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports of the HPMP, once it was approved.</i>	UNIDO	12.9	\$1,465,361	\$109,902	\$1,575,263	9.02
Total for Syria		12.9	\$1,465,361	\$109,902	\$1,575,263	

TOGO

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Togo to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US\$630,000; and that the Government agreed to establish as its baseline for sustained aggregate reduction in HCFC consumption the estimated baseline of 364 metric tons calculated using actual consumption reported in the survey in 2009 and revised estimated 2010 consumption. Agreed that the country be considered as an LVC country under decision 60/44 despite its estimated baseline being higher than 360 mt. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for the maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>	UNEP		\$70,000	\$9,100	\$79,100	
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List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/62/L.1
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<p>HCFC phase-out management plan (stage I, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Togo to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US\$630,000; and that the Government agreed to establish as its baseline for sustained aggregate reduction in HCFC consumption the estimated baseline of 364 metric tons calculated using actual consumption reported in the survey in 2009 and revised estimated 2010 consumption. Agreed that the country be considered as an LVC country under decision 60/44 despite its estimated baseline being higher than 360 mt. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for the maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i></p>	UNIDO		\$200,000	\$15,000	\$215,000	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,666	\$0	\$60,666	
	Total for Togo		\$330,666	\$24,100	\$354,766	
TURKEY						
FOAM						
Multiple-subsectors						
<p>Umbrella project for the phase-out of HCFC-141b from the polyurethane (PU) rigid foam production in the manufacturing of PU insulated sandwich panels and phase-out HCFC-142b and HCFC-22 in the manufacture of extruded polystyrene boardstock</p> <p><i>Noted that the Government agreed to establish as its starting point for sustained aggregate reductions in HCFC consumption the 2009 HCFC consumption reported under Article 7 of the Protocol of 609.9 ODP tonnes plus 30.8 ODP tonnes of HCFCs contained in imported polyol blends, for a total of 640.8 ODP tonnes. UNIDO and the Government were requested to deduct 293.7 ODP tonnes (3,100.0 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO was also requested to provide to the Secretariat, at the end of each year of the sector plan's implementation period, progress reports that address the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it was approved.</i></p>	UNIDO	213.2	\$7,713,490	\$578,511	\$8,292,001	2.78
	Total for Turkey	213.2	\$7,713,490	\$578,511	\$8,292,001	

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
TURKMENISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$309,050	\$23,179	\$332,229	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted with appreciation the submission of Stage I of the HPMP for Turkmenistan to achieve the 35 per cent reduction in HCFC consumption by 2020 at an estimated cost of US\$652,050; that this included funds for institutional strengthening at the level of US \$319,550 from 2012-2020; and that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 133.2 metric tons calculated using actual consumption reported in 2009 and estimated 2010 consumption. The Secretariat was requested, once the baseline data was known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of a potential related impact on the eligible funding level with any adjustments needed being made at the submission of the next tranche.</i>						
Total for Turkmenistan			\$309,050	\$23,179	\$332,229	
TUVALU						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Tuvalu			\$60,000		\$60,000	
VANUATU						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Vanuatu			\$60,000		\$60,000	
VENEZUELA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase X)	UNDP		\$285,480	\$21,411	\$306,891	
Total for Venezuela			\$285,480	\$21,411	\$306,891	
YEMEN						
FUMIGANT						
Methyl bromide						
Terminal phase-out of methyl bromide (second tranche)	Germany	10.0	\$200,000	\$25,325	\$225,325	
Total for Yemen		10.0	\$200,000	\$25,325	\$225,325	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
GLOBAL						
SEVERAL						
Agency programme						
Core unit budget (2011)	IBRD		\$0	\$1,713,000	\$1,713,000	
Core unit budget (2011)	UNDP		\$0	\$1,970,766	\$1,970,766	
Compliance Assistance Programme: 2011 budget	UNEP		\$9,007,000	\$720,560	\$9,727,560	
<i>UNEP was requested, in future submissions of the CAP budget to (i) continue to provide detailed information on the activities for which the global funds will be used; (ii) continue to extend the prioritisation of funding between CAP budget lines so as to accommodate changing priorities and provide details on the reallocations made for its budget following decisions 47/24 and 50/26; and continue to report on the current staff post levels and inform the Executive Committee of any changes therein, particularly in respect of any increased budget allocations.</i>						
Core unit budget (2011)	UNIDO		\$0	\$1,970,766	\$1,970,766	
Total for Global			\$9,007,000	\$6,375,092	\$15,382,092	
GRAND TOTAL		587.3	\$36,986,844	\$8,500,212	\$45,487,056	