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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-second Meeting
Montreal, 29 November - 3 December 2010

BILATERAL COOPERATION

PROJECT TITLE	BILATERAL AGENCY
Sector plan for phase-out of HCFCs in the extruded polystyrene foam sector (phase I) in China	Germany
HCFC phase-out management plan (stage I, first tranche) in the Islamic Republic of Iran	Germany
Complete phase-out of the use of methyl bromide (accelerated phase-out) in Jordan	Germany
Terminal phase-out of methyl bromide (second tranche) in Yemen	Germany
Demonstration project for conversion from HCFC-141b based technology to isoparaffin and siloxane (KC-6) technology for cleaning in the manufacture of medical devices at Zhejiang Kindly Medical Devices Co. Ltd. in China	Japan
Demonstration project for conversion from HCFC-22 to butane blowing technology in the manufacture of extruded polystyrene foam at Shanghai Xinzhao Plastic Enterprises Co. Ltd. in China	Japan
Demonstration project on HCFC management and phase-out in the refrigeration servicing sector in China	Japan
Demonstration project to validate the trans-critical CO ₂ refrigeration technology for application to ice-block makers at Austin Laz in Nigeria	Japan
Sector plan to phase out HCFC-141b in the foam sector in the Philippines	Japan
Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Al-Watania Plastics in Saudi Arabia	Japan
Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Line #2 in Arabian Chemical Company in Saudi Arabia	Japan

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

Note on the organization of the document

1. This document provides an overview of requests from bilateral agencies, and whether these requests are eligible for approval by the Executive Committee in light of the maximum level of bilateral cooperation available for 2010. It cross-references relevant meeting documents that include a discussion on the bilateral requests, and contains the standard recommendation on the year of assignment for bilateral cooperation.

2. A total of eleven projects for bilateral cooperation with a value of US \$6,549,336 (including agency fees) have been received by the Secretariat for approval at the 62nd Meeting. Four from the Government of Germany and seven from the Government of Japan as shown in Table 1.

Table 1

VALUE AND NUMBER OF PROJECTS FOR BILATERAL COOPERATION, BY BILATERAL AGENCY (including agency fees)

Bilateral Agency	Amount Requested (US \$)	Number of Projects
Germany	3,537,055	4
Japan	3,012,281	7
Total	6,549,336	11

REQUEST FROM THE GOVERNMENT OF GERMANY

Introduction

3. Table 2 provides a summary of the requests for bilateral co-operation from the Government of Germany. The methyl bromide accelerated phase-out plan in Jordan (US \$687,100) has a policy issue which is considered under document UNEP/OzL.Pro/ExCom/62/10 “Overview of issues identified during project review”, and is therefore not included in Table 2. The values of their requests (US \$2,849,955) exceed 20 per cent of Germany’s contribution for 2010 (US \$2,776,808). Germany bilateral approved amounts for 2009 (US \$1,974,067) plus Germany’s 2010 approvals at the 60th Meeting (US \$305,008), if added to Germany bilateral submission to the 62nd Meeting would result into an overall amount of US \$5,129,030 and would not exceed 20 per cent of Germany’s contribution for 2009-2010.

Table 2

SUBMISSION FROM THE GOVERNMENT OF GERMANY

Project Title	Country	Amount Requested (US\$)	Amount Recommended (US\$)
Sector plan for phase-out of HCFCs in the extruded polystyrene foam sector (phase I)	China	1,680,000	(1)
HCFC phase-out management plan (stage I, first tranche)	Islamic Republic of Iran	673,000	(2)
Terminal phase-out of methyl bromide (second tranche)	Yemen	200,000	(3)
Agency Fee		296,955	
TOTAL		2,849,955	

(1) UNEP/OzL.Pro/ExCom/62/26

(2) UNEP/OzL.Pro/ExCom/62/36

(3) UNEP/OzL.Pro/ExCom/62/54

China: Sector plan for phase-out of HCFCs in the extruded polystyrene foam sector (Phase I) (US \$1,680,000)

4. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/62/26.

Islamic Republic of Iran: HCFC phase-out management plan (stage I, first tranche) (US \$673,000)

5. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/62/36.

Yemen: Terminal phase-out of methyl bromide (second tranche) (US \$200,000)

6. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/62/54.

REQUEST FROM THE GOVERNMENT OF JAPAN

Introduction

7. Table 3 provides a summary of the requests for bilateral co-operation from the Government of Japan. The demonstration project on HCFC management and phase-out in the refrigeration servicing sector in China (US \$230,520) has a policy issue which is considered under document UNEP/OzL.Pro/ExCom/62/10 “Overview of issues identified during project review”, and is therefore not included in Table 3. The value of their requests (US \$2,781,761) together with projects approved at the 60th and 61st Meetings (US \$600,143) does not exceed 20 per cent of Japan’s contribution for 2010 (US \$5,382,029).

Table 3

SUBMISSION FROM THE GOVERNMENT OF JAPAN

Project Title	Country	Amount Requested (US\$)	Amount Recommended (US\$)
Demonstration project for conversion from HCFC-141b based technology to iso-paraffin and siloxane (KC-6) technology for cleaning in the manufacture of medical devices at Zhejiang Kindly Medical Devices Co. Ltd.	China	205,616	(1)
Demonstration project for conversion from HCFC-22 to butane blowing technology in the manufacture of extruded polystyrene foam at Shanghai Xinzhao Plastic Enterprises Co. Ltd	China	1,000,000	(1)
Demonstration project to validate the trans-critical CO2 refrigeration technology for application to ice-block makers at Austin Laz	Nigeria	731,720	(2)
Sector plan to phase out HCFC-141b in the foam sector	Philippines	317,350	(3)
Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Line #2 in Arabian Chemical Company	Saudi Arabia	110,000	(4)
Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Al-Watania Plastics	Saudi Arabia	110,000	(4)
Agency Fee		307,075	
TOTAL		2,781,761	

(1) UNEP/OzL.Pro/ExCom/62/26

(2) UNEP/OzL.Pro/ExCom/62/43

(3) UNEP/OzL.Pro/ExCom/62/45

(4) UNEP/OzL.Pro/ExCom/62/46

China: Demonstration project for conversion from hfc-141b based technology to iso-paraffin and siloxane (kc-6) technology for cleaning in the manufacture of medical devices at Zhejiang Kindly Medical Devices Co. LTD. (US \$205,616)

Demonstration project for conversion from HCFC-22 to butane blowing technology in the manufacture of extruded polystyrene foam at Shanghai Xinzhao Plastic Enterprises co. LTD. (US \$1,000,000)

8. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/62/26.

Nigeria: Demonstration project to validate the trans-critical CO₂ refrigeration technology for application to ice-block makers at Austin Laz (US \$731,720)

9. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/62/43.

Philippines: Sector plan to phase out HCFC-141b in the foam sector (US \$317,350)

10. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/62/45.

Saudi Arabia: Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Line #2 in Arabian Chemical Company (US \$110,000)

Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Al-Watania Plastics (US \$110,000)

11. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/62/46.

GENERAL RECOMMENDATION

12. The Executive Committee may wish to request the Treasurer to offset the costs of the bilateral projects approved at the 62nd Meeting as follows:

- (a) [US \$XXX] (including agency fees) against the balance of Germany's bilateral contribution for 2009 – 2010; and
- (b) [US \$XXX] (including agency fees) against the balance of Japan's bilateral contribution for 2010.
