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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Sixty-second Meeting  
Montreal, 29 November - 3 December 2010

**Addendum**

**2010 CONSOLIDATED PROJECT COMPLETION REPORT**

This addendum is issued to:

- **Replace**, after paragraph 14, Tables 1 and 2 and in Annex I, Table I with the attached tables, in order to reflect PCRs and corrections received from the bilateral and implementing agencies between 25 September 2010 and 11 November 2010 (changes are highlighted).

Table 1

**INVESTMENT PROJECTS OVERVIEW**  
(Except multi-year projects)

Agency	Completed projects up to December 2009	Total PCRs received for projects completed up to December 2009	PCRs still due	PCRs received in the reporting period		
				2008	2009	2010 <sup>1</sup>
France	15	11	4	2	0	0
Germany	19	19 <sup>5</sup>	0	0	3	1
Italy	6	6	0	1	N/A	N/A
Japan	6	6	0	0	1	N/A
Spain	1	1	0	N/A	1	N/A
United Kingdom of Great Britain and Northern Ireland	1	1	0	N/A	N/A	N/A
UNDP	886	883 <sup>2</sup>	3	11	7	2
UNIDO	434	434 <sup>3</sup>	0	4	10	13
United States of America	2	2	0	N/A	N/A	N/A
World Bank	452	437 <sup>4</sup>	15	14	1	1
<b>Total</b>	<b>1,822</b>	<b>1,800</b>	<b>22</b>	<b>32</b>	<b>23</b>	<b>17</b>

<sup>1</sup> After the 59<sup>th</sup> Meeting of the Executive Committee (23 October 2009 to 11 November 2010).

<sup>2</sup> In addition, UNDP submitted 2 PCRs on cancelled projects and 2 PCRs for multi-year projects.

<sup>3</sup> In addition, UNIDO submitted 1 PCR for a cancelled project, 9 cancellation reports and 9 PCRs for multi-year projects.

<sup>4</sup> In addition, the World Bank submitted 2 PCRs on cancelled projects.

<sup>5</sup> In addition, Germany submitted 1 PCR for ongoing project.

Table 2

**NON-INVESTMENT PROJECTS OVERVIEW**  
(Except project preparations, country programmes, multi-year projects, and ongoing projects like networking and clearing-house activities as well as institutional strengthening projects)

Agency	Completed projects up to December 2009	Total PCRs received for projects completed up to December 2009	PCRs still due	PCRs received in the reporting period		
				2008	2009	2010 <sup>1</sup>
Australia	20	8 <sup>2</sup>	12	1	0	0
Austria	1	1	0	N/A	N/A	N/A
Canada	55	52	3	4	5	1
Denmark	1	1	0	N/A	N/A	N/A
Finland	5	5	0	0	0	3
France	22	14	8	0	0	1
Germany	52	51	1	4	4	10
Israel	1	1	0	N/A	N/A	N/A
Japan	8	8	0	0	N/A	N/A
Poland	1	1	0	N/A	N/A	N/A
Singapore	2	0	2	0	0	0
South Africa	1	1	0	N/A	N/A	N/A
Spain	2	2 <sup>3</sup>	0	1	2	N/A
Sweden	4	4 <sup>4</sup>	0	3	N/A	3
Switzerland	3	3	0	N/A	N/A	N/A
UNDP	237	229 <sup>5</sup>	8	32	28	12
UNEP	394	322 <sup>6</sup>	72	13	31	25
UNIDO	104	104 <sup>7</sup>	0	9	6	5
United States of America	40	40	0	N/A	N/A	N/A
World Bank	32	28	4	2	2	0
<b>Total</b>	<b>985</b>	<b>875</b>	<b>110</b>	<b>69</b>	<b>78</b>	<b>60</b>

<sup>1</sup> After the 56<sup>th</sup> Meeting of the Executive Committee (23 October 2009 to 11 November 2010).

<sup>2</sup> In addition, Australia submitted 1 project cancellation report.

<sup>3</sup> In addition, Spain submitted 1 PCR for ongoing project.

<sup>4</sup> In addition, Sweden submitted 3 PCRs for multi-year projects.

<sup>5</sup> In addition, UNDP submitted 2 PCRs on transferred projects and PCR for multi-year project.

<sup>6</sup> In addition, UNEP submitted 1 PCR for ongoing project and 4 PCRs for multi-year projects.

<sup>7</sup> In addition, UNIDO submitted 3 PCRs for multi-year projects and 1 PCR for ongoing project.

**Annex I**  
**STATISTICS**

Table I

**SCHEDULE FOR PLANNED SUBMISSION OF PCRS IN 2010 AND ACTUAL DELIVERY**

	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
<b>UNDP</b>	October 2009	Fumigation		1		
	August 2010	Aerosols				1
		Refrigeration				1
	September 2010	Aerosols/MDIs			3	1
		Foam	2			
		Fumigation	1		4	1
		Halons			1	
		Phase-Out Plan		1		
		Refrigeration			12	6
		Solvents			1	1
<b>October 2010</b>	<b>Solvents</b>				<b>1</b>	
<b>Total</b>		<b>3</b>	<b>2</b>	<b>21</b>	<b>12</b>	
<b>Status at November 11, 2010</b>				<b>-1</b>		<b>-9</b>
	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
<b>UNEP</b>	December 2009	Technical Assistance			4	1
		Training			4	8
	March 2010	Technical Assistance			8	1
		Training			6	1
	May 2010	Technical Assistance			8	1
		Training			8	
	July 2010	Technical Assistance			9	
		Training			4	
	September 2010	Technical Assistance			7	9
		Training			9	2
<b>November 2010</b>	<b>Training</b>				<b>2</b>	
<b>Total</b>		<b>N/A</b>	<b>N/A</b>	<b>67</b>	<b>25</b>	
<b>Status at November 11, 2010</b>						<b>-42</b>
	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
<b>UNIDO</b>	April 2010	FUM	6	2FUM, 1SOL		
	May 2010	SOL	2			3TAS
	June 2010			1FUM		
	July 2010	REF	1		3	
	August 2010	HAL			2	1TAS
	September 2010	PHA		7FUM, 1PAG, 1SOL	1	
	October 2010	PAG	1			1TAS
	November 2010	FOA	1			
	December 2010	ARS	1			
	<b>Total</b>		<b>12</b>	<b>13</b>	<b>6</b>	<b>5</b>
<b>Status at November 11, 2010</b>				<b>+2</b>		<b>-1</b>
	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
<b>World Bank*</b>	March 2010	Halons (1)	2	1REF	--	
		Refrigeration (1)				
	June 2010	Foam (2) Solvent (1)	3		--	
<b>Total</b>		<b>5</b>	<b>1</b>	<b>N/A</b>	<b>N/A</b>	
<b>Status at November 11, 2010</b>				<b>-4</b>		

\* Table includes expected PCRs for projects completed up through December 2008 with outstanding PCRs (5 total) *minus* PCRs that will be submitted by 31 December 2009 (expected 12). The Bank will, in addition to the above schedule, be submitting PCRs in CY2010 for projects completed through 2009 and up to 30 June 2010.

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